

PREPARED BY: Mike Lovelace
 DATE PREPARED: January 23, 2012
 PHONE: 471-0050

LB 849

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		(1,340)		(1,340)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		(1,340)		(1,340)

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 849 would convey Pibel Lake State Recreation Area to the Lower Loup Natural Resources District. It is required that the property continue to be accessible to the public and kept in reasonable repair as outlined in the bill.

The Game and Parks Commission has indicated that the budget for this area is less than \$8,700 annually. Once this area is transferred to the Natural Resources District it is the Commission's intent to shift the related budget to other park areas. For this reason no expenditure savings are reflected in this fiscal note. There will also be efficiencies gained since staff will not have to travel to maintain this area thereby allowing them to spend additional time on the maintenance activities of other areas.

The Commission will have a loss of cash fund revenue of approximately \$1,340 that is currently being generated from park entry permits and camping fees.

The Lower Loup Natural Resources District will have an increase in expenditures as they pick up the maintenance costs of this area. They will also be able to generate revenue from camping fees. It is assumed that these annual costs and revenue will be similar to those experienced by the Commission.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE 1/11/12	PHONE 471-2526
COMMENTS			
GAME AND PARKS COMMISSION: I concur.			