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 DATE PREPARED: January 24, 2012  
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**LB 766**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2012-13</b>		<b>FY 2013-14</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	3,100	3,100	3,100	3,100
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	3,100	3,100	3,100	3,100

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 766 would allow the Adjutant General to spend up to \$10,000 per event from the Governor's Emergency Program in response to a hazardous material emergency without the need for a state of emergency proclamation issued by the Governor.

The Nebraska Emergency Management Agency (NEMA) has estimated that an additional \$3,100 per year may be spent from the Governor's Emergency Program in response to hazardous material emergencies assuming two events per year. It is also their position that they would be able to seek reimbursement of these costs from a facility or transportation carrier involved in the emergency. To the extent that NEMA is successful in being reimbursed by the facility or carrier the net cost to the Governor's Emergency Program will range from \$0 to \$3,100 per year using the assumption of cost provided by NEMA.

No additional appropriation will be necessary to fund costs in the range of \$3,100 per year assuming the appropriation for the Governor's Emergency Program includes a sufficient amount for future emergencies. If the agency's current deficit request of \$8.9 million General Funds is approved, there will be a balance of approximately \$5 million to fund future disaster costs.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	1/10/12	PHONE 471-2526
COMMENTS			
NE EMERGENCY MANAGEMENT AGENCY – No basis to dispute agency analysis.			