

PREPARED BY: Mike Lovelace  
 DATE PREPARED: January 20, 2012  
 PHONE: 471-0050

**LB 739**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| <b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b> |                   |         |                   |         |
|---|-------------------|---------|-------------------|---------|
|   | <b>FY 2012-13</b> |         | <b>FY 2013-14</b> |         |
|   | EXPENDITURES      | REVENUE | EXPENDITURES      | REVENUE |
| GENERAL FUNDS                                       |                   |         |                   |         |
| CASH FUNDS  |                   | (550)   |                   | (550)   |
| FEDERAL FUNDS                                       |                   |         |                   |         |
| OTHER FUNDS   |                   |         |                   |         |
| TOTAL FUNDS   |                   | (550)   |                   | (550)   |

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 739 would convey Champion Mill State Historical Park and Champion Mill State Recreation Area to Chase County. It is required that the property continue to be accessible to the public and kept in reasonable repair as outlined in the bill.

The Game and Parks Commission has indicated that the budget for these two areas combined is less than \$12,000 annually. Once these areas are transferred to Chase County it is their intent shift the related budget to other park areas. For this reason no expenditure savings are reflected in this fiscal note. There will also be efficiencies gained since staff will not have to travel to maintain this area thereby allowing them to spend additional time on the maintenance activities of other areas.

The Commission will have a loss of cash fund revenue of approximately \$550 that is currently being generated from park entry permits and camping fees.

Chase County will have an increase in expenditures as they pick up the maintenance costs of this area. They will also be able to generate revenue from camping fees. It is assumed that these annual costs and revenue will be similar to those experienced by the Commission.

DEPARTMENT OF ADMINISTRATIVE SERVICES

|                                      |               |              |                |
|--------------------------------------|---------------|--------------|----------------|
| REVIEWED BY                          | Cindy Miserez | DATE 1/11/12 | PHONE 471-2526 |
| COMMENTS                             |               |              |                |
| GAME AND PARKS COMMISSION: I concur. |               |              |                |