

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	328,393		274,893	
CASH FUNDS	47,790	47,790	47,790	47,790
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	376,183	47,790	322,683	47,790

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 64 expands the number of persons that will be required to obtain a captive wildlife permit.

Based on the new definitions the Game and Parks Commission has concluded that the provisions of this bill could increase their permit activity by perhaps four fold. This would increase the number of permits (\$30 fee) issued to 2,124 from the current 531. The additional permit revenue deposited into the Game Cash Fund would be \$47,790 annually based on this assumption.

The Commission estimates the need for an additional 5.5 FTE to include 2-Conservation Officers, 1-Administrative Assistant and 5 half-time (2.5 FTE) Staff Assistants to process the additional permits and enforce the activity of the permit holders. Salaries, benefits and related operating, travel and equipment costs are estimated by the Commission to total \$376,183 in FY11-12 and \$322,683 in FY12-13. This level of expenditures cannot be supported with the estimated additional permit revenue of \$47,790, so the balance of the identified costs would be General Funded. In FY11-12 this amounts to \$328,393 GF and in FY12-13 the General Fund portion would be \$274,893. Until actual experience determines the number of additional permits that will be issued there is no basis to disagree with the Commission's estimates.

DEPARTMENT OF ADMINISTRATIVE SERVICES

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COMMENTS			
GAME AND PARKS COMMISSION – I have no basis to disagree with agency's statement.			