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LB 525

Revision: 01

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised to correct an error

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * | | | | |
|---|---------------------|----------------|---------------------|----------------|
| | FY 2011-12 | | FY 2012-13 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | See below | | See below | |

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires the Department of Health and Human Services (HHS) to submit a state plan or waiver to provide for the utilization of the administrative cap in the Children’s Health Insurance Program (CHIP) that is unused for the Nebraska Regional Poison Control Center at the University of Nebraska Medical Center (UNMC). Upon approval UNMC will transfer up to \$250,000 to HHS from their cash funds. The state match and the federal funds generated from the match will be transferred to UNMC. If the amount that may be used to match federal Medicaid dollars is less than \$250,000, UNMC will retain the amount to pay for the operation of the poison control center. An annual report is required to be filed on or before October 1st to the Legislative Fiscal Analyst reporting the amount transferred to HHS and the amount of federal funds received for the poison control center.

California and Oregon have approved state plans that allow for CHIP matching funds with the administrative cap. Since other states are allowed to use CHIP administrative funds for this purpose, it is likely Nebraska would be approved. The funds are matched at the aid match rate. For CHIP the state match is approximately 30%. If the state match is the full \$250,000, it would generate \$583,333 in federal funding.