

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		(\$85,609)		(\$87,406)
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>		(\$85,609)		(\$87,406)

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill eliminates the fee on nuclear power plants that have initiated permanent plant decommissioning and have a permanent defueled emergency plan.

The Fort Calhoun nuclear power plant is in the decommissioning process and would not pay the annual fee. The revenue loss is \$85,609 in FY2018 and \$87,406 in FY 2019. There is no reduction in expenditures in the near term, as the Department of Health and Human Services will continue to have responsibilities for emergency preparedness and response. Over time, costs will decrease as the Fort Calhoun nuclear power plant is further into the decommissioning process.

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

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Date Prepared:(4) 1-17-17

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	<u>FY 2017-2018</u>		<u>FY 2018-2019</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>		(\$85,609)		(\$87,406)
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>		(\$85,609)		(\$87,406)

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 430 would eliminate fees for nuclear power plants that have initiated decommissioning. The Department of Health and Human Services collects a fee for preparation for emergency response to radiological events beyond plant boundaries. These fees currently apply to Cooper Nuclear Station and Fort Calhoun Station. Fort Calhoun Station is currently in the decommissioning process.

71-3505 establishes an annual fee of \$53,000 per nuclear power plant, subject to annual adjustment based on the Consumer Price Index for All Urban Consumers. The Department assumes the All Items Index remains at 2.1 percent, the rate published by the Bureau for Labor Statistics for the 12-month period ending December 2016. LB 430 would reduce fee revenue by approximately \$85,609 in FY2017-18 and \$87,406.30 in FY2018-19.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	NUMBER OF POSITIONS		2017-2018	2018-2019
	17-18	18-19	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
<b>TOTAL.....</b>			<b>\$0</b>	<b>\$0</b>