

Revised to reflect the adoption of AM219.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * | | | | |
|---|---------------------|----------------|---------------------|----------------|
| | FY 2011-12 | | FY 2012-13 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | (See below) | | (See below) |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 41 makes numerous changes to the Game Law including: provides the authority to issue multi-year permits, reduces the minimum age for a Falconry permit, creates a non-resident raptor collecting permit, creates a two-day nonresident hunting permit in place of the current offering, changes the deployed military permit offerings, eliminates the permit for recall pens but requires a captive wildlife permit for similar purposes, etc.

Overall, the fiscal impact identified by the Game and Parks Commission is expected to be relatively minor. For those provisions that the Commission has been able to develop a dollar estimate on the net result is a cash fund revenue loss of \$5,723 annually. There is no basis to disagree with the agency's estimate.

They were not able to estimate the fiscal impact of the multi-year permit provisions since there are unknown variables. For example, would a person who purchases a three year permit have purchased three consecutive annual permits, or would they have purchased only one or two. If the answer is only one or two a revenue gain will be realized by having a three year permit even if it is discounted slightly compared to three annual permits.

Nor were they able to estimate the fiscal impact of the permit fee changes to deployed military individuals. The bill would allow any resident who is deployed or who has been deployed within the last twelve months to purchase a combination hunt/fish permit and all stamps for \$5. This would normally cost \$64. The fiscal impact depends on the number of individuals that would have purchased the permit and stamps without the discount, in which case there is a \$59 revenue loss, versus the number who would not have purchased the full priced permit and stamps, in which case there is a \$5 revenue gain. The agency believes this provision will cause a revenue loss but they do not think it will be significant.

The Game and Parks Commission's fiscal note goes through a section by section explanation of the bill and provides a table that summarizes the fiscal impact of those sections of fiscal significance. Since it gives a valuable summary this table has been reproduced on the next page so that readers of the on-line fiscal note have access to its provisions. Please reference the Commission's fiscal note for additional details. Any impact of the bill on expenditures will not be significant and will be absorbed by the agency without an increase in their appropriation.

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| LB Section | "Permit/Stamp" | Current Fee | Possible 2012 fee | Est Fee Change | Est QTY | *Additional Revenue Generated | | Fund |
|--------------|---|------------------|-------------------|----------------|---------|-------------------------------|---------------------|-------------|
| | | | | | | Est FY11/12 | Est 12/13 | |
| 1, 23-25 | Lower age for Falconry permit age 14 to 12 | \$17.00 | \$17.00 | \$17.00 | 1 | \$17.00 | \$17.00 | GAME |
| 1, 23-25 | Nonresident Raptor Collecting Permit | new (NA) | \$200.00 | \$200.00 | 1 | \$200.00 | \$200.00 | GAME |
| 3 | Multi-year permits | varies by permit | 3 x annual? | | UNK | UNK | UNK | GAME |
| 9 | Multi-year stamps | varies by stamp | 3 x annual? | | UNK | UNK | UNK | Habitat/AQH |
| 4 | Eliminate current restricted 'special' NR 2-day hunt | \$35.00 | \$0.00 | (\$35.00) | 1583 | (\$55,405.00) | (\$55,405.00) | GAME |
| 4 | New Unrestricted Nonresident 2-day hunt (2 day shift) | new (NA) | \$55.00 | \$55.00 | 1583 | \$87,065.00 | \$87,065.00 | |
| 4 | Nonresident annual permit shifts to 2-day hunt | \$80.00 | \$0.00 | (\$80.00) | 1504 | (\$120,320.00) | (\$120,320.00) | |
| 4 | New Unrestricted Nonresident 2-day hunt(annual shift) | \$0.00 | \$55.00 | \$55.00 | 1504 | \$82,720.00 | \$82,720.00 | |
| 8 | Deployed military hunt/fish (new purchaser) | new (NA) | \$5.00 | \$5.00 | UNK | UNK | UNK | GAME |
| 8 | Deployed military hunt/fish (normal permit purchaser) | \$64 hunt/fish | \$5.00 | (\$59.00) | UNK | UNK | UNK | GAME |
| TOTAL | | | | | | (\$5,723.00) | (\$5,723.00) | GAME |

Table author: Game and Parks Commission.

DEPARTMENT OF ADMINISTRATIVE SERVICES

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|---|---------------|------|---------|-------|----------|
| REVIEWED BY | Cindy Miserez | DATE | 2/17/11 | PHONE | 471-2526 |
| COMMENTS | | | | | |
| GAME AND PARKS COMMISSION: I have no basis to disagree with NGPC's statement. | | | | | |