

PREPARED BY: Sandy Sostad
 DATE PREPARED: February 28, 2011
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LB 325

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$250,000		\$250,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$250,000		\$250,000	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 325 appropriates \$250,000 of general funds in FY2011-12 and \$250,000 of general funds in FY2012-13 to the Department of Health and Human Services for behavioral health aid. The aid is to be distributed to Region 6 behavioral health care for allocation to Heartland Family Service, for the Family Works Program. It is assumed the funds allocated in the bill are appropriations in addition to the base amount provided to the region for services.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE	2/8/11	PHONE	471-2526
COMMENTS					
DEPARTMENT OF HEALTH AND HUMAN SERVICES: Concur.					