

PREPARED BY: Mike Lovelace
 DATE PREPARED: February 04, 2011
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LB 259

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(2,429)		(2,429)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(2,429)		(2,429)	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 259 repeals the Light-Density Rail Line Assistance Act which includes the Railway Council.

In order to fund meetings of the Railway Council a small General Fund appropriation has historically been provided. For FY10-11 the appropriation is \$2,429. Elimination of the Council will eliminate the need for this appropriation resulting in a General Fund savings of \$2,429 annually.

The Governor's budget recommendation reflects the elimination of the Railway Council and the expenditure savings.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David J. Spatz	DATE	1/20/11	PHONE	471-4179
COMMENTS					
DEPARTMENT OF ROADS: Concur with Department of Road's analysis and estimate of decreased General Fund expenditures fiscal impact.					