

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See Below	1,687,500	See Below	2,250,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		1,687,500		2,250,000

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would change probation fees.

The Supreme Court notes the following impact:

LB 201 increases fees paid by probationers by \$25. Cash Fund revenue will increase as a result. Based on past revenue received from these fees, the Supreme Court is estimating an increase of \$90,000 for each \$1.00 of the fees. Based on an effective date of October 1, 2011, an estimated increase in revenue would be \$1,687,500 for FY11-12. Estimated revenue for the first full fiscal year, FY12-13 would be \$2,250,000. Any increase in the number of fee waivers granted by the courts to those unable to pay would reduce revenue received, however, the number of waivers is unknown.

The Legislative Fiscal Office analyst (LFO) would assume that the additional fee revenue would be used for additional probation services (community corrections programs, training, and substance abuse treatment).