

PREPARED BY: Mike Lovelace  
 DATE PREPARED: January 30, 2012  
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**LB 1081**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2012-13</b>		<b>FY 2013-14</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS	130,096		130,096	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	130,096		130,096	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1081 authorizes the Game and Parks Commission to issue a free antlerless deer permit to landowners who present proof of one thousand dollars of crop damage attributed to deer. Proof of damage consists of an official insurance estimate by a claims adjuster, a paid insurance claim for such damage, a yield map, or an estimate by the Commission. One permit may be issued for each one thousand dollars of crop damage. Hunting must take place on the land owned or farmed by the person issued the permit.

The Game and Parks Commission has indicated the need for additional temporary staff to review the evidence of the amount of crop damage, that it was attributable to deer, and for the possible involvement in the removal of unwanted deer carcasses. A total of 6 temporary positions for 6 months are estimated to cost \$81,346 annually. In addition to the personnel costs, the Commission estimates travel costs for the temporary positions to total \$48,750 for fuel. This estimate is based on 1,500 landowner visits, an average round trip of 150 miles, 15 mpg, and \$3.25 per gallon. Total costs identified by the Commission for both personnel and fuel are \$130,096 annually to be funded by the Game Cash Fund. Actual costs will be based on the demand for the free permits authorized by LB 1081, which is unknown at this point in time. Given this unknown demand there is no basis to disagree with the costs identified by the Commission.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/27/12	PHONE	471-2526
COMMENTS					
NEBRASKA GAME AND PARKS COMMISSION: I have no basis to disagree with NGPC's estimate.					