

PREPARED BY: Mike Lovelace
 DATE PREPARED: February 17, 2011
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LB 104

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	(8,500,000)	(8,500,000)*	(8,500,000)	(8,500,000)*
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(8,500,000)	(8,500,000)*	(8,500,000)	(8,500,000)*

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 104 increases the current 34,000 pound maximum load for specified groups of axles to 36,000 pounds.

According to the Department of Roads, this action would put Nebraska out of compliance with federal vehicle weight limits on the Interstate highway system. The penalty for non-compliance is 10% of the federal National Highway System funds received by the state, which in Nebraska's case amounts to approximately \$8.5 million per year. The department indicates this loss of federal funding would cause a corresponding loss in highway construction expenditures.

*The loss of federal reimbursement revenue will show up as a decrease in revenue to the Department of Roads Operations Cash Fund.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David Spatz	2/10/11	PHONE 471-4179
COMMENTS			
DEPT. OF ROADS - No basis to dispute agency analysis and estimate of decreased cash funds expenditures and revenue fiscal impact.			