

part-time personnel. These are temporary personnel who would be assigned by the Governor to work on special projects. There is also \$15,000 included in the \$130,000 for the expanded use of data processing including the use of the IBM proof system which allows for electronic mailing and an appointment and meeting schedule. Number three, which is the additional law clerks for the Supreme Court, is a direct result of a bill that was passed, I believe it was last year, LB 628, and what we are doing is providing for some additional law clerks in the Supreme Court. To be exact we are adding that \$153,177 to finance six law clerks. Now the intent language found in 628 said that \$147,000 would be appropriated to the court for the purpose of hiring additional law clerks. The increase over that amount, the \$153,000, is because we are calculating an 8 percent increase into the law clerks base salary. The boundary dispute litigation with regard to the Attorney...in the Attorney General's Office deals with the problems that we have or the problems that we are trying to resolve with Iowa and it is to finance the legal costs that the Attorney General will incur as a result of the litigation of that boundary dispute with Iowa. Now the Attorney General's Office has been authorized by the Boundary Commission to proceed with legal action and these estimates are based upon the complexity of the trial and the need for expert witnesses. The next one you will find is the Nebraska Heritage Series in the Department of Education for \$153,441. This will finish up a project that we have been trying to finish since 1979. It is a television program, a television series for fourth graders. It is called the Nebraska Heritage Series and this will complete this unit. We have been in the process of giving some funds to the Department of Education for this purpose since 1979. Now the wards of the court increase is also found in the Department of Education and this is pursuant to state law. There is really no way we can not fund this. They are requesting a 29 percent increase over the funds appropriated in '83-84 and this is to educate an approximate 3,150 wards and it will be...it is necessary because of state law to include this money. Special Education claims which is also in the Department of Education, the \$2.9 million, is to annualize those costs and we are annualizing those on a deficit basis.