

tinuation of four of those offices out and discontinuing of three of them. In order to fund those four offices that were not in the Governor's budget then we took the \$125,000 he had added to it about \$16,000 for a total of \$141,000 so that those four offices could be continued and that is the difference. Now I guess the purpose of the amendment is to add \$125,000 for "industrial development". I can't tell you how it is going to be utilized. We used the money to continue the area offices.

SENATOR NEWELL: Okay. So basically this is a straight add of \$125,000 which I did not understand earlier. Thank you.

SPEAKER NICHOL: Senator Goodrich.

SENATOR GOODRICH: Mr. President, members of the body, I think I can shed a little light on this thing. The Governor in his budget reduced the budget by \$250,000 which was the money to fund the seven regional offices. The Department of Economic Development which is headed now by former Senator Don Dworak, came in and wanted to fund four of those offices at least because of the furor that was referred to previously by Senator DeCamp. We took \$125,000 from the tourism monies and put that in and then we added \$16,000 for a total of \$141,000 to fund these four offices. Now, what the Economic Development Department is asking for is the balance of the money that was cut by the Governor's office when he originally intended to cut all seven offices. Don Dworak would like to have the balance of that money which is the \$125,000 that Senator DeCamp is referring to. He would like to have that back in his budget so he could beef up the industrial development portion of their department. Now that is exactly what Senator DeCamp just said a few minutes ago also. So literally what it boils down to is Don Dworak would like to have the balance of that \$250,000 back in his budget because of the fact that where in previous administrations and the special sessions and that sort of thing the Department was very quick to volunteer \$100,000 reduction during the special session so that that \$100,000 reduction plus this \$125,000 has really got them feeling a pinch in the industrial development portion of their budget. They have already dropped two people and the salary levels that the balance of the people are getting are such that they keep quitting and going somewhere else. The minute they get through getting trained here they get a job somewhere else and go work somewhere else. So what Don Dworak is asking for is this \$125,000 to be put back in so that he can help offset, not only the monies that were cut from the budget he had anticipated being able to use the balance of the \$250,000 but he could also make up for some of the loss