

AMENDMENTS TO LB1071
(Amendments to AM2748)

Introduced by Clements, 2.

1 1. Strike the original sections and all amendments thereto and
2 insert the following new sections:

3 **Section 1. DEFINITION OF APPROPRIATION PERIOD.**

4 For purposes of this act and any other legislative bill passed by
5 the One Hundred Ninth Legislature, First or Second Session, which
6 appropriates funds, FY2025-26 means the period July 1, 2025, through June
7 30, 2026; FY2026-27 means the period July 1, 2026, through June 30, 2027;
8 FY2027-28 means the period July 1, 2027, through June 30, 2028; and
9 FY2028-29 means the period July 1, 2028, through June 30, 2029.

10 **Sec. 2. APPROPRIATION LANGUAGE.**

11 There are hereby appropriated, for FY2025-26 and FY2026-27, the sums
12 set forth in this act to each agency for each program from the respective
13 funds for the general operations of state government, postsecondary
14 education, and state aid, except as otherwise appropriated.

15 **Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.**

16 All General Fund appropriations existing on June 30, 2025, in excess
17 of expended and certified encumbrance amounts are hereby lapsed unless
18 otherwise provided. All Cash Fund and Revolving Fund appropriations
19 existing on June 30, 2025, in excess of expended and certified
20 encumbrance amounts are hereby lapsed unless otherwise expressly
21 provided. All certified encumbrance amounts on June 30, 2025, and June
22 30, 2026, are hereby reappropriated for FY2025-26 and FY2026-27,
23 respectively, which amounts shall be in addition to the amounts shown in
24 this act.

25 **Sec. 4. REAPPROPRIATION OF BALANCE, FY2025-26 to FY2026-27.**

26 In addition to the appropriations set forth in this act, there are

1 hereby reappropriated all unexpended appropriation balances existing on
2 June 30, 2026, for FY2026-27, to the respective agencies, programs, and
3 funds listed in this act, except as otherwise provided in this act.

4 **Sec. 5.** There are hereby reappropriated for each agency, program,
5 and fund for FY2025-26 and FY2026-27, any appropriation by the One
6 Hundred Seventh Legislature, First or Second Session, of the unexpended
7 and unencumbered appropriation balances of the Federal Funds allocated to
8 the State of Nebraska from the federal Coronavirus State Fiscal Recovery
9 Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C.
10 802, as amended, unless otherwise indicated in this act and any other
11 legislative bill passed by the One Hundred Eighth Legislature, First or
12 Second Session. Such reappropriation shall retain any provided
13 limitations established by the appropriating legislative bill unless
14 otherwise indicated within this act and any other legislative bill passed
15 by the One Hundred Eighth Legislature, First or Second Session.

16 **Sec. 6.** NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

17 The definitions contained in the Nebraska Accounting System Manual,
18 and any amendments thereto, on file with the Clerk of the Legislature,
19 are hereby adopted by the Legislature as the definitions for this act,
20 except as provided in section 7 of this act.

21 **Sec. 7.** LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

22 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
23 expenditures for permanent and temporary salaries and per diems and (b)
24 total expenditures for permanent and temporary salaries and per diems
25 shall mean all remuneration paid to employees treated as taxable
26 compensation by the Internal Revenue Service or subject to social
27 security coverage, specifically including payments accounted for as
28 vacation, holidays, sick leave, military leave, funeral leave, maternity
29 leave, administrative leave, compensatory time, deferred compensation, or
30 any other similar form, and amounts withheld pursuant to law, but
31 excluding state contributions for social security, retirement, and

1 employee insurance plans.

2 (2) Total expenditures for permanent and temporary salaries and per
3 diems shall be limited to the amount shown except when federal funds in
4 excess of the amount shown are available and approved by the Governor.
5 Expenditures for permanent and temporary salaries and per diems from such
6 grants shall be in addition to the limitation on permanent and temporary
7 salaries and per diems otherwise shown in this act. No agency shall
8 request any state funds for continuation or replacement of any such
9 personnel or activities in future budget requests. To the extent
10 feasible, requests for increases in the limitation on permanent and
11 temporary salaries and per diems shall be addressed to the Appropriations
12 Committee of the Legislature when the Legislature is in session.

13 (3) Expenditures for permanent and temporary salaries resulting from
14 awards made to employees under sections 81-1346 to 81-1354 shall be in
15 addition to the limitations on permanent and temporary salaries and per
16 diems otherwise shown in this act.

17 (4) The limitation on expenditures for permanent and temporary
18 salaries and per diems for FY2026-27 as enumerated in this act shall be
19 the basis for continuation funding for each fiscal year of the succeeding
20 biennium.

21 (5) The limitation on expenditures for permanent and temporary
22 salaries and per diems for FY2025-26 shall be increased by certified
23 encumbrance amounts from FY2024-25 for permanent and temporary salaries
24 and per diems. The limitation on expenditures for permanent and temporary
25 salaries and per diems for FY2026-27 shall be increased by certified
26 encumbrance amounts from FY2025-26 for permanent and temporary salaries
27 and per diems. Encumbered amounts shall be calculated in accordance with
28 section 81-138.01.

29 (6) The limitation on expenditures for permanent and temporary
30 salaries and per diems shall only apply to remuneration paid to state
31 employees or per diem payments made to members of state boards or

1 commissions.

2 (7) The budget administrator of the budget division of the
3 Department of Administrative Services may administratively increase the
4 limitation on expenditures for permanent and temporary salaries and per
5 diems upon receipt of a request for such increase from the director of a
6 state agency certifying the actual amount of the payment to a former
7 employee of such agency, or such employee's beneficiary upon the death of
8 the employee, of accumulated vacation and sick leave pursuant to section
9 81-1325 and the rules and regulations of the State Personnel System
10 governing such payments.

11 **Sec. 8. DRAWING AND PAYING WARRANTS.**

12 The Director of Administrative Services shall draw warrants upon the
13 proper fund in the state treasury for an amount not to exceed the
14 appropriations set forth in this act upon presentation of proper
15 documentation. The State Treasurer shall pay the warrants out of the
16 appropriate funds.

17 **Sec. 9. AGENCY NO. 9 – SECRETARY OF STATE**

18 Program No. 20 – Services and Administration

	<u>FY2025-26</u>	<u>FY2026-27</u>
19		
20 <u>CASH FUND</u>	<u>70,000</u>	<u>173,333</u>
21 <u>PROGRAM TOTAL</u>	<u>70,000</u>	<u>173,333</u>

22 **Sec. 10. AGENCY NO. 9 – SECRETARY OF STATE**

23 Program No. 86 – Records Management

	<u>FY2025-26</u>	<u>FY2026-27</u>
24		
25 <u>GENERAL FUND</u>	<u>5,000</u>	<u>1,667</u>
26 <u>PROGRAM TOTAL</u>	<u>5,000</u>	<u>1,667</u>

27 **Sec. 11. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION**

28 Program No. 352 – Disability Determination

	<u>FY2025-26</u>	<u>FY2026-27</u>
29		
30 <u>FEDERAL FUND est.</u>	<u>1,066</u>	<u>-0-</u>

1	<u>PROGRAM TOTAL</u>	<u>1,066</u>	<u>-0-</u>
2	<u>SALARY LIMIT</u>	<u>1,066</u>	<u>-0-</u>

3 **Sec. 12. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION**

4 Program No. 14 - Salaries of Public Service Commissioners

5		<u>FY2025-26</u>	<u>FY2026-27</u>
6	<u>GENERAL FUND</u>	<u>5,200</u>	<u>-0-</u>
7	<u>PROGRAM TOTAL</u>	<u>5,200</u>	<u>-0-</u>

8 **Sec. 13. AGENCY NO. 16 – DEPARTMENT OF REVENUE**

9 Program No. 108 - Homestead Exemption

10		<u>FY2025-26</u>	<u>FY2026-27</u>
11	<u>GENERAL FUND</u>	<u>1,883,000</u>	<u>2,897,000</u>
12	<u>PROGRAM TOTAL</u>	<u>1,883,000</u>	<u>2,897,000</u>

13 There is included in the appropriation to this program for FY2025-26
 14 \$1,883,000 General Funds for state aid, which shall only be used for such
 15 purpose. There is included in the appropriation to this program for
 16 FY2026-27 \$2,897,000 General Funds for state aid, which shall only be
 17 used for such purpose.

18 **Sec. 14. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES**

19 Program No. 344 - Children's Health Insurance

20		<u>FY2025-26</u>	<u>FY2026-27</u>
21	<u>CASH FUND</u>	<u>36,000,000</u>	<u>36,000,000</u>
22	<u>PROGRAM TOTAL</u>	<u>36,000,000</u>	<u>36,000,000</u>

23 There is included in the appropriation to this program for FY2025-26
 24 \$36,000,000 Cash Funds for state aid, which shall only be used for such
 25 purpose. There is included in the appropriation to this program for
 26 FY2026-27 \$36,000,000 Cash Funds for state aid, which shall only be used
 27 for such purpose.

28 **Sec. 15. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES**

29 Program No. 365 - Mental Health Operations

	<u>FY2025-26</u>	<u>FY2026-27</u>	
1			
2	<u>GENERAL FUND</u>	<u>14,917,758</u>	<u>7,466,224</u>
3	<u>PROGRAM TOTAL</u>	<u>14,917,758</u>	<u>7,466,224</u>
4	<u>SALARY LIMIT</u>	<u>18,700,000</u>	<u>18,700,000</u>

5 **Sec. 16.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
6 Program No. 571 – Community-Based Aging Services

	<u>FY2025-26</u>	<u>FY2026-27</u>	
7			
8	<u>CASH FUND</u>	<u>500,000</u>	<u>500,000</u>
9	<u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>500,000</u>

10 There is included in the appropriation to this program for FY2025-26
11 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for state
12 aid, which shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2026-27 \$500,000 Cash Funds from the
14 Nebraska Health Care Cash Fund for state aid, which shall only be used
15 for such purpose.

16 **Sec. 17.** AGENCY NO. 33 – GAME AND PARKS COMMISSION
17 Program No. 330 - Habitat Development

	<u>FY2025-26</u>	<u>FY2026-27</u>	
18			
19	<u>CASH FUND</u>	<u>122,899</u>	<u>39,588</u>
20	<u>PROGRAM TOTAL</u>	<u>122,899</u>	<u>39,588</u>

21 **Sec. 18.** AGENCY NO. 33 – GAME AND PARKS COMMISSION
22 Program No. 336 - Wildlife Conservation

	<u>FY2025-26</u>	<u>FY2026-27</u>	
23			
24	<u>CASH FUND</u>	<u>1,063,800</u>	<u>703,463</u>
25	<u>PROGRAM TOTAL</u>	<u>1,063,800</u>	<u>703,463</u>
26	<u>SALARY LIMIT</u>	<u>365,575</u>	<u>480,259</u>

27 **Sec. 19.** AGENCY NO. 33 – GAME AND PARKS COMMISSION
28 Program No. 549 - Parks - Administration and Operation

	<u>FY2025-26</u>	<u>FY2026-27</u>
29		

1	<u>CASH FUND</u>	<u>73,466</u>	<u>-0-</u>
2	<u>PROGRAM TOTAL</u>	<u>73,466</u>	<u>-0-</u>
3	<u>SALARY LIMIT</u>	<u>4,000</u>	<u>-0-</u>
4	Sec. 20. <u>AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION</u>		
5	<u>Program No. 74 - Enforcement of Standards - Horseracing</u>		
6		<u>FY2025-26</u>	<u>FY2026-27</u>
7	<u>CASH FUND</u>	<u>350,000</u>	<u>350,000</u>
8	<u>PROGRAM TOTAL</u>	<u>350,000</u>	<u>350,000</u>
9	Sec. 21. <u>AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT</u>		
10	<u>Program No. 526 - Judges' Salaries</u>		
11		<u>FY2025-26</u>	<u>FY2026-27</u>
12	<u>CASH FUND</u>	<u>1</u>	<u>-0-</u>
13	<u>PROGRAM TOTAL</u>	<u>1</u>	<u>-0-</u>
14	<u>SALARY LIMIT</u>	<u>1</u>	<u>-0-</u>
15	Sec. 22. <u>AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT</u>		
16	<u>Program No. 530 - Court Administration</u>		
17		<u>FY2025-26</u>	<u>FY2026-27</u>
18	<u>CASH FUND</u>	<u>675,000</u>	<u>-0-</u>
19	<u>PROGRAM TOTAL</u>	<u>675,000</u>	<u>-0-</u>
20	Sec. 23. <u>AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS</u>		
21	<u>COMMISSION</u>		
22	<u>Program No. 566 - Public Radio</u>		
23		<u>FY2025-26</u>	<u>FY2026-27</u>
24	<u>CASH FUND</u>	<u>-0-</u>	<u>60,000</u>
25	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>60,000</u>
26	Sec. 24. <u>AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD</u>		
27	<u>Program No. 79 - Appraiser Licensing</u>		
28		<u>FY2025-26</u>	<u>FY2026-27</u>
29	<u>CASH FUND</u>	<u>12,263</u>	<u>4,282</u>

1	<u>PROGRAM TOTAL</u>	<u>12,263</u>	<u>4,282</u>
2	Sec. 25. <u>AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS</u>		
3	<u>Program No. 82 - Enforcement of Standards - Engineers and Architects</u>		
4		<u>FY2025-26</u>	<u>FY2026-27</u>
5	<u>SALARY LIMIT</u>	<u>6,017</u>	<u>6,017</u>
6	Sec. 26. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>		
7	<u>Program No. 325 - Operational Improvements</u>		
8		<u>FY2025-26</u>	<u>FY2026-27</u>
9	<u>CASH FUND</u>	<u>68,187</u>	<u>68,187</u>
10	<u>PROGRAM TOTAL</u>	<u>68,187</u>	<u>68,187</u>
11	<u>SALARY LIMIT</u>	<u>57,896</u>	<u>57,856</u>
12	Sec. 27. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
13	<u>Program No. 49 - Departmental Administration</u>		
14		<u>FY2025-26</u>	<u>FY2026-27</u>
15	<u>REVOLVING FUND</u>	<u>560,000</u>	<u>-0-</u>
16	<u>PROGRAM TOTAL</u>	<u>560,000</u>	<u>-0-</u>
17	Sec. 28. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
18	<u>Program No. 567 - Accounting Division</u>		
19		<u>FY2025-26</u>	<u>FY2026-27</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>536,125</u>
21	Sec. 29. <u>AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS</u>		
22	<u>Program No. 584 - Commission on Indian Affairs</u>		
23		<u>FY2025-26</u>	<u>FY2026-27</u>
24	<u>GENERAL FUND</u>	<u>6,618</u>	<u>6,831</u>
25	<u>PROGRAM TOTAL</u>	<u>6,618</u>	<u>6,831</u>
26	<u>SALARY LIMIT</u>	<u>5,747</u>	<u>5,932</u>
27	Sec. 30. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND</u>		
28	<u>CRIMINAL JUSTICE</u>		
29	<u>Program No. 153 - Juvenile Justice Services - Aid</u>		

	<u>FY2025-26</u>	<u>FY2026-27</u>	
1			
2	<u>GENERAL FUND</u>	<u>5,862,300</u>	<u>5,613,000</u>
3	<u>CASH FUND</u>	<u>500,000</u>	<u>-0-</u>
4	<u>PROGRAM TOTAL</u>	<u>6,362,300</u>	<u>5,613,000</u>

5 The Department of Administrative Services shall monitor the
6 appropriations and expenditures for this program according to the
7 following program classifications:

8 No. 150 - Juvenile Services Act

9 No. 155 - County Juvenile Services Aid

10 The unexpended General Fund appropriation balance existing on June
11 30, 2025, is hereby reappropriated.

12 There is included in the appropriation to this program for FY2025-26
13 \$5,862,300 General Funds and \$500,000 Cash Funds for state aid, which
14 shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2026-27 \$5,613,000 General Funds and
16 \$-0- Cash Funds for state aid, which shall only be used for such purpose.

17 Sec. 31. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
18 CRIMINAL JUSTICE

19 Program No. 199 - Nebraska Law Enforcement Training Center

	<u>FY2025-26</u>	<u>FY2026-27</u>	
20			
21	<u>GENERAL FUND</u>	<u>2,400,000</u>	<u>2,400,000</u>
22	<u>CASH FUND</u>	<u>100,000</u>	<u>100,000</u>
23	<u>PROGRAM TOTAL</u>	<u>2,500,000</u>	<u>2,500,000</u>
24	<u>SALARY LIMIT</u>	<u>250,000</u>	<u>300,000</u>

25 Sec. 32. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
26 CRIMINAL JUSTICE

27 Program No. 206 - Violence Prevention - Aid

	<u>FY2025-26</u>	<u>FY2026-27</u>	
28			
29	<u>GENERAL FUND</u>	<u>69,657</u>	<u>660,817</u>
30	<u>CASH FUND</u>	<u>1,369,634</u>	<u>778,474</u>

1	<u>FEDERAL FUND est.</u>	<u>11,294,274</u>	<u>11,294,274</u>
2	<u>PROGRAM TOTAL</u>	<u>12,733,565</u>	<u>12,733,565</u>

3 The Department of Administrative Services shall monitor the
4 appropriations and expenditures for this program according to the
5 following program classifications:

- 6 No. 201 - Victim-Witness Assistance
- 7 No. 202 - Crime Victims' Reparations
- 8 No. 204 - Office of Violence Prevention

9 The unexpended General Fund appropriation balance existing on June
10 30, 2025, is hereby reappropriated.

11 There is included in the appropriation to this program for FY2025-26
12 \$69,657 General Funds, \$1,369,634 Cash Funds, and \$11,294,274 Federal
13 Funds estimate for state aid, which shall only be used for such purpose.

14 There is included in the appropriation to this program for FY2026-27
15 \$660,817 General Funds, \$778,474 Cash Funds, and \$11,294,274 Federal
16 Funds estimate for state aid, which shall only be used for such purpose.

17 **Sec. 33.** AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

18 Program No. 152 - Community College Levy Reduction

19		<u>FY2025-26</u>	<u>FY2026-27</u>
20	<u>CASH FUND est.</u>	<u>5,457,627</u>	<u>5,730,509</u>
21	<u>PROGRAM TOTAL</u>	<u>5,457,627</u>	<u>5,730,509</u>

22 There is included in the appropriation to this program for FY2025-26
23 \$5,457,627 Cash Funds estimate for state aid, which shall only be used
24 for such purpose. There is included in the appropriation to this program
25 for FY2026-27 \$5,730,509 Cash Funds estimate for state aid, which shall
26 only be used for such purpose.

27 **Sec. 34.** AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLSURE
28 COMMISSION

29 Program No. 94 - Nebraska Political Accountability

30		<u>FY2025-26</u>	<u>FY2026-27</u>
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1	<u>CASH FUND</u>	<u>115,707</u>	<u>137,457</u>
2	<u>PROGRAM TOTAL</u>	<u>115,707</u>	<u>137,457</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>25,000</u>

4 **Sec. 35.** AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION

5 Program No. 618 – Tourism Promotion

6		<u>FY2025-26</u>	<u>FY2026-27</u>
7	<u>CASH FUND</u>	<u>325,000</u>	<u>-0-</u>
8	<u>PROGRAM TOTAL</u>	<u>325,000</u>	<u>-0-</u>

9 There is included in the appropriation to this program for FY2025-26
10 \$175,000 Cash Funds for state aid, which shall only be used for a
11 marketing grant related to international volleyball events at a city of
12 the metropolitan class.

13 There is included in the appropriation to this program for FY2025-26
14 \$150,000 Cash Funds for state aid, which shall only be used for a tourism
15 and visitor promotion grant to an organization that provides tourism and
16 visitor promotion services in the state through exhibits and trails and
17 that is located along the Missouri River and within five miles of a city
18 of the first class.

19 **Sec. 36.** AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

20 Program No. 115 – Operations

21		<u>FY2025-26</u>	<u>FY2026-27</u>
22	<u>SALARY LIMIT</u>	<u>45,000</u>	<u>45,000</u>

23 **Sec. 37.** AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

24 Program No. 425 – Operations

25		<u>FY2025-26</u>	<u>FY2026-27</u>
26	<u>CASH FUND</u>	<u>87,500</u>	<u>87,500</u>
27	<u>PROGRAM TOTAL</u>	<u>87,500</u>	<u>87,500</u>

28 **Sec. 38.** Laws 2025, LB48A, section 1, is amended to read:

29 Section 1. There is hereby appropriated (1) ~~\$1,000,000~~ \$745,000 from
30 the Medicaid Managed Care Excess Profit Fund for FY2025-26 and (2)

1 ~~\$745,000~~ ~~\$1,000,000~~ from the Medicaid Managed Care Excess Profit Fund for
2 FY2026-27 to the Department of Health and Human Services, for Program 33,
3 to aid in carrying out the provisions of Legislative Bill 48, One Hundred
4 Ninth Legislature, First Session, 2025.

5 Total expenditures for permanent and temporary salaries and per
6 diems from funds appropriated in this section shall not exceed \$60,000
7 for FY2025-26 or \$60,000 for FY2026-27.

8 **Sec. 39.** Laws 2025, LB177A, section 1, is amended to read:

9 Section 1. There is hereby appropriated (1) ~~\$-0-~~ ~~\$233,030~~ from the
10 General Fund and \$135,750 from the Nebraska State Patrol Cash Fund for
11 FY2025-26 and (2) ~~\$-0-~~ from the General Fund and ~~\$-0-~~ from the Nebraska
12 State Patrol Cash Fund for FY2026-27 to the Nebraska State Patrol, for
13 Program 100, to aid in carrying out the provisions of Legislative Bill
14 177, One Hundred Ninth Legislature, First Session, 2025.

15 Total expenditures for permanent and temporary salaries and per
16 diems from funds appropriated in this section shall not exceed \$179,591
17 for FY2025-26 or ~~\$-0-~~ for FY2026-27.

18 **Sec. 40.** Laws 2025, LB261, section 15, is amended to read:

19 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL
20 Program No. 122 - Legislative Services

	FY2025-26	FY2026-27
21		
22 <u>GENERAL FUND</u>	<u>12,751,096</u>	<u>13,380,723</u>
23 GENERAL FUND	12,022,197	12,243,797
24 CASH FUND	95,000	95,000
25 FEDERAL FUND est.	39,270	39,270
26 <u>PROGRAM TOTAL</u>	<u>12,885,366</u>	<u>13,514,993</u>
27 PROGRAM TOTAL	12,156,467	12,378,067
28 SALARY LIMIT	10,080,000	10,510,430

29 There is included in the appropriation to this program for FY2025-26
30 \$75,000 Cash Funds and for FY2026-27 \$75,000 Cash Funds from the Nebraska

1 Health Care Cash Fund for the purpose of ongoing health-related research
2 and public policy development by the Health and Human Services Committee
3 of the Legislature. Such funds may be used for, but shall not be limited
4 to, hiring temporary legal research assistance, consulting and research
5 contracts, reimbursement for necessary and appropriate expenses incurred
6 in connection with such research and policy development, and actual and
7 necessary travel reimbursement for task forces and committees established
8 to conduct health policy work.

9 The unexpended General Fund appropriation balance existing on June
10 30, 2025, less \$935,684, is hereby reappropriated.

11 **Sec. 41.** Laws 2025, LB261, section 16, is amended to read:

12 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL

13 Program No. 123 - Clerk of the Legislature

	FY2025-26	FY2026-27
14		
15 <u>GENERAL FUND</u>	<u>6,922,788</u>	<u>7,757,316</u>
16 GENERAL FUND	6,369,346	6,440,128
17 CASH FUND	150,200	150,000
18 <u>PROGRAM TOTAL</u>	<u>7,072,988</u>	<u>7,907,316</u>
19 PROGRAM TOTAL	6,519,546	6,590,128
20 <u>SALARY LIMIT</u>	<u>5,396,132</u>	<u>5,665,061</u>
21 SALARY LIMIT	5,396,132	5,590,061

22 ~~The unexpended General Fund appropriation balance existing on June~~
23 ~~30, 2025, is hereby reappropriated.~~

24 **Sec. 42.** Laws 2025, LB261, section 17, is amended to read:

25 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL

26 Program No. 126 - Legislative Research

	FY2025-26	FY2026-27
27		
28 <u>GENERAL FUND</u>	<u>1,048,513</u>	<u>1,102,204</u>
29 GENERAL FUND	924,004	924,004
30 <u>PROGRAM TOTAL</u>	<u>1,048,513</u>	<u>1,102,204</u>

1 PROGRAM TOTAL 924,004 924,004

2 SALARY LIMIT 845,222 879,272

3 ~~The unexpended General Fund appropriation balance existing on June~~
4 ~~30, 2025, is hereby reappropriated.~~

5 **Sec. 43.** Laws 2025, LB261, section 18, is amended to read:

6 Sec. 18. AGENCY NO. 3 – LEGISLATIVE COUNCIL

7 Program No. 127 - Revisor of Statutes

8 FY2025-26 FY2026-27

9 GENERAL FUND 2,408,228 2,540,905

10 ~~GENERAL FUND~~ 1,885,954 1,885,954

11 CASH FUND 125,000 125,000

12 PROGRAM TOTAL 2,533,228 2,665,905

13 ~~PROGRAM TOTAL~~ 2,010,954 2,010,954

14 SALARY LIMIT 1,742,484 1,812,769

15 ~~The unexpended General Fund appropriation balance existing on June~~
16 ~~30, 2025, is hereby reappropriated.~~

17 **Sec. 44.** Laws 2025, LB261, section 19, is amended to read:

18 Sec. 19. AGENCY NO. 3 – LEGISLATIVE COUNCIL

19 Program No. 129 - Legislative Oversight Audit

20 FY2025-26 FY2026-27

21 GENERAL FUND 1,668,074 1,865,477

22 ~~GENERAL FUND~~ 882,654 882,654

23 PROGRAM TOTAL 1,668,074 1,865,477

24 ~~PROGRAM TOTAL~~ 882,654 882,654

25 SALARY LIMIT 1,388,995 1,446,362

26 ~~SALARY LIMIT~~ 798,495 830,662

27 ~~The unexpended General Fund appropriation balance existing on June~~
28 ~~30, 2025, is hereby reappropriated.~~

29 **Sec. 45.** Laws 2025, LB261, section 20, is amended to read:

1 Sec. 20. AGENCY NO. 3 – LEGISLATIVE COUNCIL
2 Program No. 501 - Intergovernmental Cooperation

	FY2025-26	FY2026-27	
3			
4	<u>GENERAL FUND</u>	<u>551,396</u>	<u>340,202</u>
5	GENERAL FUND	604,814	604,814
6	<u>PROGRAM TOTAL</u>	<u>551,396</u>	<u>340,202</u>
7	PROGRAM TOTAL	604,814	604,814
8	SALARY LIMIT	-0-	-0-

9 The unexpended General Fund appropriation balance existing on June
10 30, 2025, less \$193,904, is hereby reappropriated.

11 **Sec. 46.** Laws 2025, LB261, section 22, is amended to read:

12 Sec. 22. AGENCY NO. 3 – LEGISLATIVE COUNCIL
13 Program No. 638 - Fiscal and Program Analysis

	FY2025-26	FY2026-27	
14			
15	<u>GENERAL FUND</u>	<u>1,944,496</u>	<u>2,038,987</u>
16	GENERAL FUND	1,985,573	1,897,991
17	<u>PROGRAM TOTAL</u>	<u>1,944,496</u>	<u>2,038,987</u>
18	PROGRAM TOTAL	1,985,573	1,897,991
19	SALARY LIMIT	1,753,974	1,736,546

20 ~~The unexpended General Fund appropriation balance existing on June~~
21 ~~30, 2025, is hereby reappropriated.~~

22 **Sec. 47.** Laws 2025, LB261, section 23, is amended to read:

23 Sec. 23. AGENCY NO. 5 – SUPREME COURT
24 Program No. 52 - Operations

	FY2025-26	FY2026-27	
25			
26	<u>GENERAL FUND</u>	<u>48,909,320</u>	<u>50,509,807</u>
27	GENERAL FUND	48,948,491	50,516,419
28	<u>CASH FUND est.</u>	<u>3,443,062</u>	<u>3,474,163</u>
29	CASH FUND est.	3,443,062	3,474,163

1	FEDERAL FUND est.	563,646	579,191
2	<u>PROGRAM TOTAL</u>	<u>52,916,028</u>	<u>54,563,161</u>
3	PROGRAM TOTAL	52,955,199	54,569,773
4	SALARY LIMIT	37,360,648	38,530,572

5 The Department of Administrative Services shall monitor the
6 appropriations and expenditures for this program according to the
7 following program classifications:

- 8 No. 34 - Court Administration
- 9 No. 40 - State Law Library
- 10 No. 396 - County Court System
- 11 No. 399 - District Court Reporters
- 12 No. 405 - Court of Appeals

13 The unexpended General Fund appropriation balance existing on June
14 30, 2025, is hereby reappropriated.

15 The budget division of the Department of Administrative Services
16 shall administratively transfer General Fund appropriations or Salary
17 Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within
18 Agency 5, upon written certification by the State Court Administrator
19 that the Supreme Court has determined that such transfer is necessary for
20 the efficient functioning of statewide court operations and the proper
21 administration of justice.

22 There is included in the appropriation to this program for FY2025-26
23 \$270,000 General Funds and \$270,000 Cash Funds for state aid, which shall
24 only be used for such purpose. There is included in the appropriation to
25 this program for FY2026-27 \$270,000 General Funds and \$270,000 Cash Funds
26 for state aid, which shall only be used for such purpose.

27 There is included in the appropriation to this program for FY2025-26
28 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-
29 income persons involved in Parenting Act cases, as state aid, which shall
30 only be used for such purpose. There is included in the appropriation to

1 this program for FY2026-27 \$500,000 Cash Funds for parenting plan
2 mediation for indigent and lower-income persons involved in Parenting Act
3 cases, as state aid, which shall only be used for such purpose.

4 There is included in the appropriation to this program for FY2025-26
5 \$550,000 General Funds and for FY2026-27 \$550,000 General Funds to
6 increase the payments for interpreter services for deaf and hard of
7 hearing persons and for persons unable to communicate the English
8 language, which shall only be used for such purpose.

9 Cash Fund expenditures for this program shall not be limited to the
10 amounts shown.

11 **Sec. 48.** Laws 2025, LB261, section 24, is amended to read:

12 Sec. 24. AGENCY NO. 5 – SUPREME COURT

13 Program No. 67 - Probation Services

	FY2025-26	FY2026-27
14		
15 <u>GENERAL FUND</u>	<u>36,124,649</u>	<u>37,440,985</u>
16 GENERAL FUND	36,169,481	37,441,498
17 CASH FUND est.	1,525,608	1,525,608
18 FEDERAL FUND est.	259,840	266,800
19 <u>PROGRAM TOTAL</u>	<u>37,910,097</u>	<u>39,233,393</u>
20 PROGRAM TOTAL	37,954,929	39,233,906
21 SALARY LIMIT	27,801,958	28,807,185

22 The Department of Administrative Services shall monitor the
23 appropriations and expenditures for this program according to the
24 following program classifications:

25 No. 397 - Statewide Probation

26 No. 398 - Intensive Supervision Probation

27 There is included in the appropriation to this program for FY2025-26
28 \$50,000 General Funds and for FY2026-27 \$50,000 General Funds to increase
29 the payments for interpreter services for deaf and hard of hearing
30 persons and for persons unable to communicate the English language, which

1 shall only be used for such purpose.

2 Cash Fund expenditures for this program shall not be limited to the
3 amounts shown.

4 The unexpended General Fund appropriation balance existing on June
5 30, 2025, is hereby reappropriated.

6 **Sec. 49.** Laws 2025, LB261, section 26, is amended to read:

7 Sec. 26. AGENCY NO. 5 – SUPREME COURT

8 Program No. 420 - State Specialized Court Operations

	FY2025-26	FY2026-27
9		
10 <u>GENERAL FUND</u>	<u>8,594,532</u>	<u>8,867,094</u>
11 GENERAL FUND	8,596,971	8,867,096
12 <u>CASH FUND est.</u>	<u>-0-</u>	<u>1,500,000</u>
13 <u>PROGRAM TOTAL</u>	<u>8,594,532</u>	<u>10,367,094</u>
14 PROGRAM TOTAL	8,596,971	8,867,096
15 SALARY LIMIT	4,930,714	5,084,959

16 The unexpended General Fund appropriation balance existing on June
17 30, 2025, is hereby reappropriated.

18 Cash Fund expenditures for this program shall not be limited to the
19 amounts shown.

20 The supervision and management of the State Specialized Courts shall
21 be under the direct jurisdiction of the Supreme Court and the State Court
22 Administrator.

23 **Sec. 50.** Laws 2025, LB261, section 27, is amended to read:

24 Sec. 27. AGENCY NO. 5 – SUPREME COURT

25 Program No. 434 - Office of Public Guardian

	FY2025-26	FY2026-27
26		
27 <u>GENERAL FUND</u>	<u>3,015,352</u>	<u>3,134,590</u>
28 GENERAL FUND	3,018,237	3,134,960
29 CASH FUND est.	36,000	36,000
30 <u>PROGRAM TOTAL</u>	<u>3,051,352</u>	<u>3,170,590</u>

1	PROGRAM TOTAL	3,054,237	3,170,960
2	SALARY LIMIT	2,523,385	2,591,817

3 Cash Fund expenditures for this program shall not be limited to the
4 amounts shown.

5 The unexpended General Fund appropriation balance existing on June
6 30, 2025, is hereby reappropriated.

7 **Sec. 51.** Laws 2025, LB261, section 28, is amended to read:

8 Sec. 28. AGENCY NO. 5 – SUPREME COURT

9 Program No. 435 - Probation Community Corrections

10		FY2025-26	FY2026-27
11	<u>GENERAL FUND</u>	<u>28,269,731</u>	<u>28,985,200</u>
12	GENERAL FUND	34,774,706	35,486,340
13	<u>CASH FUND est.</u>	<u>13,125,800</u>	<u>11,625,800</u>
14	CASH FUND est.	6,625,800	6,625,800
15	<u>PROGRAM TOTAL</u>	<u>41,395,531</u>	<u>40,611,000</u>
16	PROGRAM TOTAL	41,400,506	42,112,140
17	SALARY LIMIT	14,910,259	15,236,134

18 The unexpended General Fund appropriation balance existing on June
19 30, 2025, is hereby reappropriated.

20 Cash Fund expenditures for this program shall not be limited to the
21 amounts shown.

22 It is the intent of the Legislature to increase the General Fund
23 appropriation to this program in future years if the funds in the
24 Nebraska Opioid Recovery Trust Fund are insufficient or no longer
25 transferred from the Nebraska Opioid Recovery Trust Fund to the Probation
26 Program Cash Fund for the purposes of problem solving courts.

27 **Sec. 52.** Laws 2025, LB261, section 29, is amended to read:

28 Sec. 29. AGENCY NO. 5 – SUPREME COURT

29 Program No. 437 - Juvenile Justice

30		FY2025-26	FY2026-27
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1	GENERAL FUND	2,060,029	2,060,029
2	PROGRAM TOTAL	2,060,029	2,060,029
3	SALARY LIMIT	1,680,069	1,732,954

4 The Department of Administrative Services shall monitor the
5 appropriations and expenditures for this agency for FY2025-26 and
6 FY2026-27 according to the following program classifications:

7 No. 18 - Governor's Policy Research Office

8 No. 21 - Office of the Governor

9 The unexpended General Fund appropriation balance existing on June
10 30, 2025, less \$250,000, is hereby reappropriated.

11 **Sec. 54.** Laws 2025, LB261, section 39, is amended to read:

12 Sec. 39. AGENCY NO. 11 – ATTORNEY GENERAL

13 Program No. 496 - Interstate Water Litigation

14		FY2025-26	FY2026-27
15	<u>GENERAL FUND</u>	<u>300,000</u>	<u>-0-</u>
16	GENERAL FUND	300,000	300,000
17	<u>CASH FUND</u>	<u>200,000</u>	<u>500,000</u>
18	CASH FUND	200,000	200,000
19	PROGRAM TOTAL	500,000	500,000

20 The unexpended General Fund appropriation balance existing on June
21 30, 2025, is hereby reappropriated.

22 The unexpended Cash Fund appropriation balance existing on June 30,
23 2025, is hereby reappropriated.

24 The salary limit for this program shall be limited to the amount of
25 the reappropriation.

26 **Sec. 55.** Laws 2025, LB261, section 51, is amended to read:

27 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

28 Program No. 25 - Education, Administration, and Support

29		FY2025-26	FY2026-27
30	<u>GENERAL FUND</u>	<u>29,536,155</u>	<u>29,731,223</u>

1	GENERAL FUND	29,391,615	29,920,599
2	<u>CASH FUND</u>	<u>4,321,917</u>	<u>4,102,508</u>
3	CASH FUND	4,281,052	4,090,328
4	<u>FEDERAL FUND est.</u>	<u>45,616,194</u>	<u>45,902,543</u>
5	FEDERAL FUND est.	44,964,832	45,673,982
6	REVOLVING FUND	2,137,568	2,168,734
7	<u>PROGRAM TOTAL</u>	<u>81,611,834</u>	<u>81,905,008</u>
8	PROGRAM TOTAL	80,775,067	81,853,643
9	<u>SALARY LIMIT</u>	<u>22,823,428</u>	<u>23,426,743</u>
10	SALARY LIMIT	22,710,585	23,426,743

11 The Department of Administrative Services shall monitor the
12 appropriations and expenditures for this program according to the
13 following program classifications:

- 14 No. 25 - Commissioner's Office
- 15 No. 403 - General Counsel and Legal Services
- 16 No. 440 - Human Resources
- 17 No. 441 - Teaching, Learning, and Assessment
- 18 No. 442 - Public Information and Communications
- 19 No. 443 - Technology Services
- 20 No. 444 - Early Childhood
- 21 No. 445 - Data Management and Application Development
- 22 No. 446 - Career and Adult Education
- 23 No. 447 - Accreditation, Certification, and Approval
- 24 No. 448 - Special Education
- 25 No. 449 - ESEA Programs
- 26 No. 450 - Student Support and Services
- 27 No. 451 - Finance and Administrative Services
- 28 No. 452 - Budget and Grants Management
- 29 No. 453 - Information Systems and Services
- 30 No. 454 - School and District Support

1 There is included in the appropriation to this program for FY2025-26
2 \$5,000,000 General Funds for state aid, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2026-27 \$5,000,000 General Funds for state aid, which shall only be
5 used for such purpose.

6 There is included in the amount shown as aid for this program
7 \$5,000,000 General Funds for FY2025-26 and \$5,000,000 General Funds for
8 FY2026-27 for student loan forgiveness.

9 There is included in the appropriation to this program for FY2025-26
10 \$7,149,939 General Funds for statewide assessment and reporting, which
11 shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2026-27 \$7,149,939 General Funds for
13 statewide assessment and reporting, which shall only be used for such
14 purpose.

15 There is included in the appropriation to this program for FY2025-26
16 \$10,000 General Funds and for FY2026-27 \$10,000 General Funds for the
17 Educational Opportunity for Military Children Program.

18 There is included in the appropriation to this program for FY2025-26
19 \$300,000 General Funds for the Nebraska Technology Initiative, which
20 shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2026-27 \$300,000 General Funds for
22 the Nebraska Technology Initiative, which shall only be used for such
23 purpose.

24 There is included in the appropriation to this program for FY2025-26
25 \$306,960 Cash Funds to be used for administrative purposes related to the
26 state aid for career and technical education. There is included in the
27 appropriation to this program for FY2026-27 \$306,960 Cash Funds to be
28 used for administrative purposes related to the state aid for career and
29 technical education.

30 There is included in the appropriation to this program for FY2025-26
31 \$50,000 Cash Funds to be used for administrative purposes related to the

1 additional state aid for career education student organizations. There is
2 included in the appropriation to this program for FY2026-27 \$50,000 Cash
3 Funds to be used for administrative purposes related to the additional
4 state aid for career education student organizations.

5 **Sec. 56.** Laws 2025, LB261, section 52, is amended to read:

6 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

7 Program No. 158 - Education Aid

	FY2025-26	FY2026-27
8		
9 <u>GENERAL FUND</u>	<u>1,301,936,022</u>	<u>1,261,141,230</u>
10 <u>GENERAL FUND</u>	<u>1,303,294,141</u>	<u>1,291,572,774</u>
11 <u>CASH FUND</u>	<u>425,994,794</u>	<u>424,689,148</u>
12 <u>CASH FUND</u>	<u>423,994,794</u>	<u>442,512,508</u>
13 <u>FEDERAL FUND est.</u>	<u>364,373,542</u>	<u>363,873,542</u>
14 <u>FEDERAL FUND est.</u>	<u>363,873,542</u>	<u>363,873,542</u>
15 <u>PROGRAM TOTAL</u>	<u>2,092,304,358</u>	<u>2,049,703,920</u>
16 <u>PROGRAM TOTAL</u>	<u>2,091,162,477</u>	<u>2,097,958,824</u>

17 There is included in the appropriation to this program for FY2025-26
18 \$1,301,936,022 ~~\$1,303,294,141~~ General Funds, \$425,994,794 ~~\$423,994,794~~
19 Cash Funds, and \$364,373,542 ~~\$363,873,542~~ Federal Funds estimate for
20 state aid, which shall only be used for such purpose. There is included
21 in the appropriation to this program for FY2026-27 \$1,261,141,230
22 ~~\$1,291,572,774~~ General Funds, \$424,689,148 ~~\$442,512,508~~ Cash Funds, and
23 \$363,873,542 Federal Funds estimate for state aid, which shall only be
24 used for such purpose.

25 There is included in the amount shown for FY2025-26 \$1,035,595,185
26 ~~\$1,036,453,304~~ General Funds which are hereby appropriated to provide
27 state aid to public school districts pursuant to the Tax Equity and
28 Educational Opportunities Support Act. There is included in the amount
29 shown for FY2026-27 \$994,035,905 ~~\$1,024,467,449~~ General Funds which are
30 hereby appropriated to provide state aid to public school districts

1 pursuant to the Tax Equity and Educational Opportunities Support Act.

2 There is included in the amount shown for FY2025-26 \$112,977,519
3 Cash Funds which are hereby appropriated to provide twenty-four percent
4 of foundation aid to public school districts pursuant to the Tax Equity
5 and Educational Opportunities Support Act. There is included in the
6 amount shown for FY2026-27 \$112,196,843 ~~\$113,571,200~~ Cash Funds which are
7 hereby appropriated to provide twenty-four percent of foundation aid to
8 public school districts pursuant to the Tax Equity and Educational
9 Opportunities Support Act.

10 There is included in the amount shown for this program \$235,724,424
11 General Funds and \$291,390,830 Cash Funds provided as state aid for
12 FY2025-26 for special education reimbursement. There is included in the
13 amount shown for this program \$235,724,424 General Funds and \$291,390,830
14 ~~\$309,839,863~~ Cash Funds provided as state aid for FY2026-27 for special
15 education reimbursement.

16 There is included in the amount shown for this program \$1,465,500
17 General Funds provided as state aid for FY2025-26 and \$1,465,500 General
18 Funds provided as state aid for FY2026-27 to carry out the provisions of
19 subsection (2) of section 79-734.

20 There is included in the amount shown for this program \$9,632,419
21 General Funds provided as state aid for FY2025-26 and \$9,896,907 General
22 Funds provided as state aid for FY2026-27 for core services for
23 educational service units.

24 There is included in the amount shown for this program \$3,170,927
25 General Funds provided as state aid for FY2025-26 and \$3,170,927 General
26 Funds provided as state aid for FY2026-27 for technology infrastructure
27 for educational service units.

28 There is included in the amount shown for this program \$281,654
29 General Funds provided as state aid for FY2025-26 and \$281,654 General
30 Funds provided as state aid for FY2026-27 for distance education aid to
31 educational service units.

1 There is included in the amount shown for this program \$1,851,467
2 Cash Funds provided as state aid for FY2025-26 and \$1,851,467 Cash Funds
3 provided as state aid for FY2026-27 for educational service units to
4 provide regional coaches and job-embedded training relating to evidence-
5 based reading instruction.

6 There is included in the amount shown for this program \$117,898
7 ~~\$617,898~~ General Funds and \$500,000 Federal Funds provided as state aid
8 for FY2025-26 and \$617,898 General Funds provided as state aid for
9 FY2026-27 for the school breakfast program.

10 There is included in the amount shown for this program \$392,032
11 General Funds provided as state aid for FY2025-26 and \$392,032 General
12 Funds provided as state aid for FY2026-27 for the school lunch program.

13 There is included in the amount shown for this program \$90,000
14 General Funds provided as state aid for FY2025-26 and \$90,000 General
15 Funds provided as state aid for FY2026-27 for the Summer Food Service
16 Program.

17 There is included in the amount shown for this program \$214,664
18 General Funds provided as state aid for FY2025-26 and \$214,664 General
19 Funds provided as state aid for FY2026-27 for adult basic education
20 programs.

21 There is included in the amount shown for this program \$750,000
22 General Funds provided as state aid for FY2025-26 and \$750,000 General
23 Funds provided as state aid for FY2026-27 for aid to institutions
24 offering high school equivalency programs.

25 There is included in the amount shown for this program \$3,619,357
26 General Funds provided as state aid for FY2025-26 and \$3,619,357 General
27 Funds provided as state aid for FY2026-27 for early childhood education
28 projects.

29 There is included in the amount shown for this program \$7,500,000
30 General Funds and \$2,000,000 Cash Funds provided as state aid for
31 FY2025-26 and \$7,500,000 General Funds and \$2,000,000 Cash Funds provided

1 as state aid for FY2026-27 for the Early Childhood Education Grant
2 Program for at-risk children from birth to age three. It is the intent of
3 the Legislature that a maximum of five percent of General Funds
4 appropriated each fiscal year for the Early Childhood Education Grant
5 Program for at-risk children from birth to age three may be used for
6 evaluation and technical assistance.

7 There is included in the amount shown for this program \$100,000
8 General Funds provided as state aid for FY2025-26 and \$100,000 General
9 Funds provided as state aid for FY2026-27 for scholarships for early
10 childhood education providers.

11 There is included in the amount shown for this program \$69,000
12 General Funds provided as state aid for FY2025-26 and \$69,000 General
13 Funds provided as state aid for FY2026-27 for incentive bonuses for
14 providers of child care and early childhood education programs.

15 There is included in the amount shown for this program \$400,000
16 General Funds provided as state aid for FY2025-26 and \$400,000 General
17 Funds provided as state aid for FY2026-27 for the Nurturing Healthy
18 Behaviors program.

19 There is included in the amount shown for this program \$470,000
20 General Funds provided as state aid for FY2025-26 and \$470,000 General
21 Funds provided as state aid for FY2026-27 for learning community aid.

22 There is included in the amount shown for this program \$2,342,962
23 General Funds provided as state aid for FY2025-26 and \$2,342,962 General
24 Funds provided as state aid for FY2026-27 for programs for learners with
25 high ability.

26 There is included in the amount shown for this program for FY2025-26
27 \$4,809,040 Cash Funds provided as state aid for career and technical
28 education, to be distributed between secondary and postsecondary schools
29 according to the formula used for federal Perkins funds as such formula
30 existed on January 1, 2025. Each school district shall receive no less
31 than \$7,500. There is included in the amount shown for this program for

1 FY2026-27 \$4,809,040 Cash Funds provided as state aid for career and
2 technical education, to be distributed between secondary and
3 postsecondary schools according to the formula used for federal Perkins
4 funds as such formula existed on January 1, 2025. Each school district
5 shall receive no less than \$7,500.

6 There is included in the amount shown for this program for FY2025-26
7 \$150,000 Cash Funds provided as state aid, to be evenly distributed
8 between the career education student organizations. There is included in
9 the amount shown for this program for FY2026-27 \$150,000 Cash Funds
10 provided as state aid, to be evenly distributed between the career
11 education student organizations.

12 There is included in the amount shown for this program \$1,000,000
13 Cash Funds provided as state aid for FY2025-26 and \$1,000,000 Cash Funds
14 provided as state aid for FY2026-27 for the Nebraska Teacher
15 Apprenticeship Program.

16 There is included in the amount shown for this program \$2,500,000
17 Cash Funds provided as state aid for FY2025-26 and \$2,500,000 Cash Funds
18 provided as state aid for FY2026-27 for the Extraordinary Increase in
19 Special Education Expenditures Act.

20 There is included in the amount shown for this program \$5,000,000
21 Cash Funds provided as state aid for FY2025-26 and \$5,000,000 Cash Funds
22 provided as state aid for FY2026-27 for the Nebraska Teacher Recruitment
23 and Retention Act.

24 **Sec. 57.** Laws 2025, LB261, section 54, is amended to read:

25 Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

26 Program No. 351 - Vocational Rehabilitation

27	FY2025-26	FY2026-27
28 <u>GENERAL FUND</u>	<u>6,803,212</u>	<u>6,823,963</u>
29 <u>GENERAL FUND</u>	<u>6,561,850</u>	<u>6,724,525</u>
30 <u>CASH FUND</u>	<u>553,211</u>	<u>568,354</u>

1	CASH FUND	557,883	571,719
2	<u>FEDERAL FUND est.</u>	<u>31,507,682</u>	<u>31,810,305</u>
3	FEDERAL FUND est.	30,807,902	31,596,542
4	<u>PROGRAM TOTAL</u>	<u>38,864,105</u>	<u>39,202,622</u>
5	PROGRAM TOTAL	37,927,635	38,892,786
6	<u>SALARY LIMIT</u>	<u>15,757,152</u>	<u>16,203,613</u>
7	SALARY LIMIT	15,709,139	16,203,613

8 There is included in the appropriation to this program for FY2025-26
 9 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state
 10 aid, which shall only be used for such purpose. There is included in the
 11 appropriation to this program for FY2026-27 \$49,289 General Funds and
 12 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
 13 for such purpose.

14 It is the intent of the Legislature that the Division of
 15 Rehabilitation Services of the State Department of Education and the
 16 Division of Developmental Disabilities of the Department of Health and
 17 Human Services work collaboratively to focus on employment for
 18 individuals with disabilities and to maximize federal matching funds in
 19 compliance with the federal Workforce Innovation and Opportunity Act and
 20 the federal Home and Community-Based Services Final Rule.

21 There is included in the appropriation to this program for FY2026-27
 22 \$500,000 General Funds to be used for a multi-trade preapprenticeship
 23 pilot program serving young adults and preparing them for registered
 24 apprenticeships and entry-level construction employment within a city of
 25 the metropolitan class.

26 **Sec. 58.** Laws 2025, LB261, section 67, is amended to read:

27 Sec. 67. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

28 Program No. 793 - Broadband Bridge

29		FY2025-26	FY2026-27
30	GENERAL FUND	323,895	161,948

1	PROGRAM TOTAL	323,895	161,948
2	SALARY LIMIT	213,204	106,602

3 The unexpended General Fund appropriation balance existing on June
4 30, 2025, less ~~\$5,700,000~~ ~~\$1,800,000~~, is hereby reappropriated.

5 **Sec. 59.** Laws 2025, LB261, section 69, is amended to read:

6 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

7 Program No. 102 - Revenue Administration

	FY2025-26	FY2026-27
8		
9	<u>GENERAL FUND</u>	<u>2,467,209</u>
10	GENERAL FUND	31,484,996
11	<u>CASH FUND</u>	<u>29,946,547</u>
12	CASH FUND	3,061,547
13	<u>PROGRAM TOTAL</u>	<u>32,413,756</u>
14	PROGRAM TOTAL	34,546,543
15	<u>SALARY LIMIT</u>	<u>20,278,967</u>
16	SALARY LIMIT	21,590,310

17 There is included in the appropriation to this program for FY2025-26
18 \$336,404 Cash Funds for staff necessary to audit and enforce provisions
19 of the tobacco Master Settlement Agreement from the Nebraska Health Care
20 Cash Fund. There is included in the appropriation to this program for
21 FY2026-27 \$336,404 Cash Funds for staff necessary to audit and enforce
22 provisions of the tobacco Master Settlement Agreement from the Nebraska
23 Health Care Cash Fund.

24 **Sec. 60.** Laws 2025, LB261, section 71, is amended to read:

25 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

26 Program No. 111 - Motor Fuels

	FY2025-26	FY2026-27
27		
28	<u>CASH FUND</u>	<u>1,749,777</u>
29	CASH FUND	1,843,368
30	<u>PROGRAM TOTAL</u>	<u>1,749,777</u>

1	PROGRAM TOTAL	1,798,432	1,843,368
2	<u>SALARY LIMIT</u>	<u>1,250,388</u>	<u>1,258,792</u>
3	SALARY LIMIT	1,301,570	1,329,082

4 **Sec. 61.** Laws 2025, LB261, section 72, is amended to read:

5 Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE

6 Program No. 112 - Property Assessment

7		FY2025-26	FY2026-27
8	<u>GENERAL FUND</u>	<u>2,363,065</u>	<u>2,410,387</u>
9	GENERAL FUND	2,055,273	2,127,199
10	CASH FUND	787,265	801,196
11	<u>PROGRAM TOTAL</u>	<u>3,150,330</u>	<u>3,211,583</u>
12	PROGRAM TOTAL	2,842,538	2,928,395
13	<u>SALARY LIMIT</u>	<u>2,013,393</u>	<u>2,045,904</u>
14	SALARY LIMIT	2,065,163	2,117,002

15 **Sec. 62.** Laws 2025, LB261, section 73, is amended to read:

16 Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE

17 Program No. 121 - School Property Tax Credit

18		FY2025-26	FY2026-27
19	<u>CASH FUND est.</u>	<u>798,000,000</u>	<u>808,000,000</u>
20	CASH FUND	780,000,000	808,000,000
21	<u>PROGRAM TOTAL</u>	<u>798,000,000</u>	<u>808,000,000</u>
22	PROGRAM TOTAL	780,000,000	808,000,000

23 Cash Fund expenditures shall not be limited to the amount shown.

24 There is included in the appropriation to this program for FY2025-26
25 ~~\$798,000,000~~ ~~\$780,000,000~~ Cash Funds estimate for state aid, which shall
26 only be used for such purpose. There is included in the appropriation to
27 this program for FY2026-27 \$808,000,000 Cash Funds estimate for state
28 aid, which shall only be used for such purpose.

29 **Sec. 63.** Laws 2025, LB261, section 74, is amended to read:

1 Sec. 74. AGENCY NO. 16 – DEPARTMENT OF REVENUE

2 Program No. 132 - Property Tax Credit Program

3		FY2025-26	FY2026-27
4	<u>CASH FUND est.</u>	<u>467,700,000</u>	<u>490,000,000</u>
5	CASH FUND	464,000,000	490,000,000
6	<u>PROGRAM TOTAL</u>	<u>467,700,000</u>	<u>490,000,000</u>
7	PROGRAM TOTAL	464,000,000	490,000,000

8 Cash Fund expenditures shall not be limited to the amount shown.

9 There is included in the appropriation to this program for FY2025-26
10 ~~\$467,700,000~~ ~~\$464,000,000~~ Cash Funds estimate for state aid, which shall
11 only be used for such purpose. There is included in the appropriation to
12 this program for FY2026-27 ~~\$490,000,000~~ Cash Funds estimate for state
13 aid, which shall only be used for such purpose.

14 **Sec. 64.** Laws 2025, LB261, section 77, is amended to read:

15 Sec. 77. AGENCY NO. 16 – DEPARTMENT OF REVENUE

16 Program No. 165 - Charitable Gaming

17		FY2025-26	FY2026-27
18	<u>GENERAL FUND</u>	<u>-0-</u>	<u>-0-</u>
19	GENERAL FUND	141,870	-0-
20	<u>CASH FUND</u>	<u>5,557,065</u>	<u>5,828,227</u>
21	CASH FUND	2,815,195	3,028,227
22	<u>PROGRAM TOTAL</u>	<u>5,557,065</u>	<u>5,828,227</u>
23	PROGRAM TOTAL	2,957,065	3,028,227
24	SALARY LIMIT	1,888,330	1,924,671

25 There is included in the appropriation to this program for FY2025-26
26 \$1,900,000 Cash Funds for state aid, which shall only be used for such
27 purpose. There is included in the appropriation to this program for
28 FY2026-27 \$2,100,000 Cash Funds for state aid, which shall only be used
29 for such purpose.

30 **Sec. 65.** Laws 2025, LB261, section 78, is amended to read:

1 Sec. 78. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

2 Program No. 78 - Department of Agriculture

3		FY2025-26	FY2026-27
4	<u>GENERAL FUND</u>	<u>6,350,625</u>	<u>5,412,255</u>
5	GENERAL FUND	6,612,621	6,612,621
6	<u>CASH FUND</u>	<u>10,404,992</u>	<u>11,434,871</u>
7	CASH FUND	10,404,992	10,856,871
8	FEDERAL FUND est.	4,648,359	4,711,663
9	REVOLVING FUND	447,306	454,347
10	<u>PROGRAM TOTAL</u>	<u>21,851,282</u>	<u>22,013,136</u>
11	PROGRAM TOTAL	22,113,278	22,635,502
12	<u>SALARY LIMIT</u>	<u>9,228,442</u>	<u>9,521,446</u>
13	SALARY LIMIT	9,432,803	9,754,862

14 The Department of Administrative Services shall monitor the
15 appropriations and expenditures for this program according to the
16 following program classifications:

- 17 No. 27 - Shared Services
- 18 No. 57 - Food Safety and Consumer Protection
- 19 No. 63 - Animal and Plant Health Protection
- 20 No. 564 - Ag Promotion and Development

21 There is included in the appropriation to this program for FY2025-26
22 \$653,000 General Funds and \$420,000 Federal Funds estimate for state aid,
23 which shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2026-27 ~~\$300,000~~ ~~\$653,000~~ General
25 Funds and \$420,000 Federal Funds estimate for state aid, which shall only
26 be used for such purpose.

27 There is included in the amount shown as aid for this program
28 \$300,000 General Funds for FY2025-26 and \$300,000 General Funds for
29 FY2026-27, for purposes of purchasing assistive technology and equipment
30 for farmers and ranchers pursuant to the Nebraska AgrAbility program

1 which does not otherwise qualify for funding by the United States
2 Department of Agriculture.

3 **Sec. 66.** Laws 2025, LB261, section 81, is amended to read:

4 Sec. 81. AGENCY NO. 21 – STATE FIRE MARSHAL

5 Program No. 193 - Public Protection

	FY2025-26	FY2026-27
6		
7 <u>GENERAL FUND</u>	<u>3,603,490</u>	<u>3,129,355</u>
8 GENERAL FUND	4,009,665	3,472,106
9 CASH FUND	5,095,668	5,880,040
10 <u>FEDERAL FUND est.</u>	<u>654,936</u>	<u>637,740</u>
11 FEDERAL FUND est.	546,761	560,989
12 <u>PROGRAM TOTAL</u>	<u>9,354,094</u>	<u>9,647,135</u>
13 PROGRAM TOTAL	9,652,094	9,913,135
14 <u>SALARY LIMIT</u>	<u>4,734,090</u>	<u>4,885,749</u>
15 SALARY LIMIT	4,882,448	5,036,732

16 The Department of Administrative Services shall monitor the
17 appropriations and expenditures for this program according to the
18 following program classifications:

19 No. 225 - General Operations

20 No. 226 - Pipeline Safety

21 No. 227 - Underground Storage Tanks

22 No. 229 - Cigarette Ignition Propensity Testing

23 No. 230 - Safety Inspection Program

24 There is included in the appropriation to this program for FY2025-26
25 \$55,000 Federal Funds estimate for state aid, which shall only be used
26 for such purpose. There is included in the appropriation to this program
27 for FY2026-27 \$55,000 Federal Funds estimate for state aid, which shall
28 only be used for such purpose. If federal restrictions prevent using
29 these Federal Funds for state aid, the State Fire Marshal may reallocate
30 available funds in the Underground Storage Tank Fund to provide state aid

1 payments to the affected political subdivisions.

2 There is included in the appropriation to this program for FY2025-26
3 \$20,000 Cash Funds for fireworks testing, which shall only be used for
4 such purpose. There is included in the appropriation to this program for
5 FY2026-27 \$20,000 Cash Funds for fireworks testing, which shall only be
6 used for such purpose.

7 **Sec. 67.** Laws 2025, LB261, section 82, is amended to read:

8 Sec. 82. AGENCY NO. 21 – STATE FIRE MARSHAL

9 Program No. 340 - Training Division

	FY2025-26	FY2026-27
10		
11 <u>GENERAL FUND</u>	<u>975,757</u>	<u>987,482</u>
12 GENERAL FUND	1,079,729	1,091,454
13 <u>CASH FUND</u>	<u>1,305,928</u>	<u>1,318,887</u>
14 CASH FUND	1,215,928	1,228,887
15 FEDERAL FUND est.	157,466	157,466
16 <u>PROGRAM TOTAL</u>	<u>2,439,151</u>	<u>2,463,835</u>
17 PROGRAM TOTAL	2,453,123	2,477,807
18 SALARY LIMIT	672,889	678,709

19 There is included in the appropriation to this program for FY2025-26
20 \$1,125,000 Cash Funds from the Training Division Cash Fund to connect
21 first responders to behavioral health services, supports, and training
22 and for a statewide wellness learning plan that includes anonymous
23 assessments, education, and awareness to promote resiliency development.
24 There is included in the appropriation to this program for FY2026-27
25 \$1,125,000 Cash Funds from the Training Division Cash Fund to connect
26 first responders to behavioral health services, supports, and training
27 and for a statewide wellness learning plan that includes anonymous
28 assessments, education, and awareness to promote resiliency development.

29 **Sec. 68.** Laws 2025, LB261, section 87, is amended to read:

30 Sec. 87. AGENCY NO. 23 – DEPARTMENT OF LABOR

1	Program No. 31 - Division of Employment		
2		FY2025-26	FY2026-27
3	CASH FUND	13,082,081	13,104,750
4	<u>FEDERAL FUND est.</u>	<u>48,800,427</u>	<u>44,930,635</u>
5	FEDERAL FUND est.	48,800,427	49,608,896
6	<u>PROGRAM TOTAL</u>	<u>61,882,508</u>	<u>58,035,385</u>
7	PROGRAM TOTAL	61,882,508	62,713,646
8	SALARY LIMIT	23,368,597	23,873,143

9 There is included in the appropriation to this program for FY2025-26
10 \$9,883,387 Cash Funds for state aid for workforce development, which
11 shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2026-27 \$9,880,259 Cash Funds for
13 state aid for workforce development, which shall only be used for such
14 purpose.

15 There is included in the appropriation to this program for FY2025-26
16 \$116,613 Cash Funds and for FY2026-27 \$119,741 Cash Funds for the
17 administration of the workforce development program.

18 There is included in the appropriation to this program for FY2025-26
19 \$1,600,000 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2026-27 \$1,600,000 Cash Funds for state aid, which shall only be used
22 for such purpose.

23 There is included in the appropriation to this program for FY2025-26
24 \$7,904,743 Federal Funds estimate for state aid, which shall only be used
25 for such purpose. There is included in the appropriation to this program
26 for FY2026-27 \$7,904,743 Federal Funds estimate for state aid, which
27 shall only be used for such purpose.

28 There is included in the appropriation to this program Federal Funds
29 made available to the state under section 903(d) and 903(f) of the
30 federal Social Security Act, as amended, in the amount of \$2,500,000 in

1 FY2025-26 and \$2,500,000 in FY2026-27, or so much thereof as may be
2 necessary, to be used for the administration of the Employment Security
3 Law and public employment offices, including the administration of one-
4 stop career centers to the extent authorized under the federal Social
5 Security Act and the Wagner-Peyser Act and the rules and regulations
6 adopted pursuant thereto. The expenditure or other disposition of section
7 903(d) and 903(f) money appropriated in this section shall be accounted
8 for in accordance with standards established by the United States
9 Secretary of Labor. Except as provided in this section, all provisions of
10 subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply
11 to this appropriation.

12 The unexpended Cash Fund appropriation balance for workforce
13 development existing on June 30, 2025, is hereby reappropriated.

14 **Sec. 69.** Laws 2025, LB261, section 91, is amended to read:

15 Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
16 Program No. 30 - Tobacco Prevention and Control

	FY2025-26	FY2026-27
17		
18 <u>CASH FUND</u>	<u>1,770,000</u>	<u>1,770,000</u>
19 <u>CASH FUND</u>	<u>2,570,000</u>	<u>2,570,000</u>
20 FEDERAL FUND est.	9,000	9,000
21 <u>PROGRAM TOTAL</u>	<u>1,779,000</u>	<u>1,779,000</u>
22 <u>PROGRAM TOTAL</u>	<u>2,579,000</u>	<u>2,579,000</u>

23 There is included in the appropriation to this program for FY2025-26
24 ~~\$1,770,000~~ ~~\$2,570,000~~ Cash Funds for tobacco use prevention and control
25 from the Nebraska Health Care Cash Fund. There is included in the
26 appropriation to this program for FY2026-27 ~~\$1,770,000~~ ~~\$2,570,000~~ Cash
27 Funds for tobacco use prevention and control from the Nebraska Health
28 Care Cash Fund.

29 **Sec. 70.** Laws 2025, LB261, section 92, is amended to read:

30 Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 33 - Administration		
2		FY2025-26	FY2026-27
3	<u>GENERAL FUND</u>	<u>188,712,021</u>	<u>208,879,312</u>
4	GENERAL FUND	199,883,223	209,301,896
5	<u>CASH FUND</u>	<u>50,834,214</u>	<u>51,533,295</u>
6	CASH FUND	50,920,649	51,381,168
7	<u>FEDERAL FUND est.</u>	<u>386,776,943</u>	<u>383,059,097</u>
8	FEDERAL FUND est.	388,915,714	396,576,679
9	<u>PROGRAM TOTAL</u>	<u>626,323,178</u>	<u>643,471,704</u>
10	PROGRAM TOTAL	639,719,586	657,259,743
11	<u>SALARY LIMIT</u>	<u>256,555,891</u>	<u>263,406,342</u>
12	SALARY LIMIT	230,680,891	237,531,342

13 (1) The Department of Administrative Services shall monitor the
14 appropriations and expenditures for this program according to the
15 following program classifications:

- 16 No. 261 - General Operations
- 17 No. 262 - Public Health Administration
- 18 No. 263 - Medicaid and Long-Term Care Administration
- 19 No. 265 - Protection and Safety
- 20 No. 266 - Economic and Family Support
- 21 No. 268 - Behavioral Health Administration
- 22 No. 269 - Developmental Disabilities Administration

23 (2) There is included in the appropriation to this program for
24 FY2025-26 \$13,688 Cash Funds for regulatory support for out-of-hospital
25 emergency care providers licensing from the Nebraska Health Care Cash
26 Fund. There is included in the appropriation to this program for
27 FY2026-27 \$13,688 Cash Funds for regulatory support for out-of-hospital
28 emergency care providers licensing from the Nebraska Health Care Cash
29 Fund.

30 (3) There is included in the appropriation to this program \$404,643

1 Cash Funds for FY2025-26 and \$404,643 Cash Funds for FY2026-27 from the
2 Nebraska Health Care Cash Fund for respite services in each of the
3 service areas designated by the Department of Health and Human Services
4 and for administrative costs, including personnel costs, associated with
5 the Nebraska Lifespan Respite Services Program.

6 (4) There is included in the appropriation to this program for
7 FY2025-26 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
8 costs of smoking cessation covered by medicaid. There is included in the
9 appropriation to this program for FY2026-27 \$6,000 Cash Funds from the
10 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
11 medicaid.

12 (5) There is included in the appropriation to this program for
13 FY2025-26 \$220,000 Cash Funds to operate a satellite office of minority
14 health in the second and third congressional districts to coordinate and
15 administer state policy relating to minority health from the Nebraska
16 Health Care Cash Fund. There is included in the appropriation to this
17 program for FY2026-27 \$220,000 Cash Funds to operate a satellite office
18 of minority health in the second and third congressional districts to
19 coordinate and administer state policy relating to minority health from
20 the Nebraska Health Care Cash Fund.

21 (6) There is included in the appropriation for this program for
22 FY2026-27 \$238,562 Cash Funds from the Nebraska Health Care Cash Fund for
23 the Dental Health Director costs.

24 (7) (6) There is included in the appropriation to this program for
25 FY2025-26 \$100,000 Cash Funds for staff and operating expenses for public
26 health from the Nebraska Health Care Cash Fund. There is included in the
27 appropriation to this program for FY2026-27 \$100,000 Cash Funds for staff
28 and operating expenses for public health from the Nebraska Health Care
29 Cash Fund.

30 **Sec. 71.** Laws 2025, LB261, section 93, is amended to read:

31 Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 38 - Behavioral Health Aid		
2		FY2025-26	FY2026-27
3	<u>GENERAL FUND</u>	<u>51,144,711</u>	<u>60,182,211</u>
4	GENERAL FUND	70,132,211	70,132,211
5	<u>CASH FUND</u>	<u>24,219,851</u>	<u>23,819,851</u>
6	CASH FUND	23,919,851	23,419,851
7	<u>FEDERAL FUND est.</u>	<u>10,692,471</u>	<u>10,754,971</u>
8	FEDERAL FUND est.	10,504,971	10,504,971
9	<u>PROGRAM TOTAL</u>	<u>86,057,033</u>	<u>94,757,033</u>
10	PROGRAM TOTAL	104,557,033	104,057,033

11 There is included in the appropriation to this program for FY2025-26
12 \$51,144,711 ~~\$70,132,211~~ General Funds, \$24,219,851 ~~\$23,919,851~~ Cash
13 Funds, and \$10,692,471 ~~\$10,504,971~~ Federal Funds estimate for state aid,
14 which shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2026-27 \$60,182,211 ~~\$70,132,211~~
16 General Funds, \$23,819,851 ~~\$23,419,851~~ Cash Funds, and \$10,754,971
17 ~~\$10,504,971~~ Federal Funds estimate for state aid, which shall only be
18 used for such purpose.

19 There is included in the amount shown as aid for this program
20 \$6,500,000 Cash Funds for FY2025-26 and \$6,500,000 Cash Funds for
21 FY2026-27 from the Nebraska Health Care Cash Fund to be used for
22 community-based mental health and substance abuse services, including
23 intermediate-level residential mental health services. It is the intent
24 of the Legislature that these funds shall be distributed to each of the
25 six behavioral health regions based upon a formula determined by the
26 Department of Health and Human Services.

27 There is included in the amount shown as aid for this program
28 \$1,500,000 Cash Funds for FY2025-26 and \$1,500,000 Cash Funds for
29 FY2026-27 from the Nebraska Health Care Cash Fund to be used for the cost
30 of maintenance and treatment of persons in emergency protective custody

1 under the Nebraska Mental Health Commitment Act.

2 There is included in the amount shown as aid for this program
3 \$500,000 Cash Funds for FY2025-26 from the Nebraska Health Care Cash Fund
4 to be used for a grant to a nonprofit entity for construction costs
5 related to a new facility. To be eligible for the grant, the nonprofit
6 entity shall provide behavioral health services for youth in a facility,
7 early childhood education, behavioral and mental health services for
8 youth and caregivers, and access to an outdoor nature classroom. The
9 nonprofit entity shall provide verification that the new facility for
10 which the grant will be used is located in a qualified census district in
11 a city of the metropolitan class and verification of matching funds equal
12 to two dollars of private funds for every one dollar of state funds.

13 There is included in the amount shown as aid for this program for
14 FY2025-26 \$3,000,000 from the Opioid Prevention and Treatment Cash Fund
15 for disbursement by the Division of Behavioral Health of the Department
16 of Health and Human Services to regional behavioral health authorities
17 for behavioral health regions established pursuant to section 71-807 for
18 opioid prevention and harm reduction under the Opioid Prevention and
19 Treatment Act. There is included in the amount shown as aid for this
20 program for FY2026-27 \$3,000,000 from the Opioid Prevention and Treatment
21 Cash Fund for disbursement by the Division of Behavioral Health of the
22 Department of Health and Human Services to regional behavioral health
23 authorities for behavioral health regions established pursuant to section
24 71-807 for opioid prevention and harm reduction under the Opioid
25 Prevention and Treatment Act.

26 There is included in the amount shown as aid for this program for
27 FY2025-26 \$500,000 General Funds for state aid disbursed to local public
28 health departments as provided in section 71-1628.08 for opioid use
29 prevention and opioid remediation under the Opioid Prevention and
30 Treatment Act, which shall only be used for such purpose. There is
31 included in the amount shown as aid for this program for FY2026-27

1 \$500,000 General Funds for state aid disbursed to local public health
2 departments as provided in section 71-1628.08 for opioid use prevention
3 and opioid remediation under the Opioid Prevention and Treatment Act,
4 which shall only be used for such purpose.

5 It is the intent of the Legislature that any appropriation to the
6 Department of Health and Human Services for behavioral health aid and
7 designated as funding to be allocated to a behavioral health region shall
8 be utilized to provide activities pursuant to the approved annual budget
9 of the behavioral health region or additional activities identified
10 through need demonstrated by the region throughout the year.

11 Whenever circumstances occur during the budget year that impact the
12 initial projected behavioral health region budget, the behavioral health
13 regional governing board may request a reassignment of funds to
14 accommodate emerging needs identified by the behavioral health region to
15 maximize the ability of the region to implement new behavioral health
16 services and supports or expand capacity in existing services. The
17 Division of Behavioral Health shall approve all such requests which
18 comply with all state and federal requirements. The Division of
19 Behavioral Health shall approve or deny such requests in writing within
20 thirty days.

21 The unexpended General Fund appropriation balance existing on June
22 30, 2025, is hereby reappropriated.

23 **Sec. 72.** Laws 2025, LB261, section 94, is amended to read:

24 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
25 Program No. 175 - Rural Health Provider Incentive Program

	FY2025-26	FY2026-27
26		
27 <u>GENERAL FUND</u>	<u>2,180,723</u>	<u>1,680,723</u>
28 GENERAL FUND	2,180,723	2,180,723
29 CASH FUND	3,906,815	3,906,815
30 FEDERAL FUND est.	450,000	450,000

1	<u>PROGRAM TOTAL</u>	<u>6,537,538</u>	<u>6,037,538</u>
2	PROGRAM TOTAL	6,537,538	6,537,538

3 There is included in the appropriation to this program for FY2025-26
4 \$2,180,723 General Funds, \$3,906,815 Cash Funds, and \$450,000 Federal
5 Funds estimate for state aid, which shall only be used for such purpose.
6 There is included in the appropriation to this program for FY2026-27
7 \$1,680,723 ~~\$2,180,723~~ General Funds, \$3,906,815 Cash Funds, and \$450,000
8 Federal Funds estimate for state aid, which shall only be used for such
9 purpose.

10 **Sec. 73.** Laws 2025, LB261, section 97, is amended to read:
11 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
12 Program No. 250 - Juvenile Services Operations

	FY2025-26	FY2026-27	
13			
14	<u>GENERAL FUND</u>	<u>30,736,005</u>	<u>31,771,008</u>
15	GENERAL FUND	30,763,398	31,781,782
16	CASH FUND	1,331,322	1,361,908
17	FEDERAL FUND est.	922,415	917,860
18	<u>PROGRAM TOTAL</u>	<u>32,989,742</u>	<u>34,050,776</u>
19	PROGRAM TOTAL	33,017,135	34,061,550
20	<u>SALARY LIMIT</u>	<u>21,802,439</u>	<u>22,585,775</u>
21	SALARY LIMIT	20,402,439	21,185,775

22 The Department of Administrative Services shall monitor the
23 appropriations and expenditures for this program according to the
24 following program classifications:

- 25 No. 315 - Office of Juvenile Services
- 26 No. 371 - Youth Rehabilitation and Treatment Center-Hastings
- 27 No. 374 - Youth Rehabilitation and Treatment Center-Kearney
- 28 No. 457 - Youth Rehabilitation and Treatment Center-Lincoln

29 There is included in the appropriation to this program for FY2025-26
30 \$1,000,000 Cash Funds for mental health services to juvenile offenders

1 under section 43-407 from the Nebraska Health Care Cash Fund. There is
2 included in the appropriation to this program for FY2026-27 \$1,000,000
3 Cash Funds for mental health services to juvenile offenders under section
4 43-407 from the Nebraska Health Care Cash Fund.

5 **Sec. 74.** Laws 2025, LB261, section 99, is amended to read:

6 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
7 Program No. 347 - Public Assistance

	FY2025-26	FY2026-27
8		
9 <u>GENERAL FUND</u>	<u>59,983,235</u>	<u>75,017,628</u>
10 <u>GENERAL FUND</u>	<u>76,380,054</u>	<u>76,380,054</u>
11 <u>CASH FUND</u>	<u>5,360,000</u>	<u>12,101,789</u>
12 <u>CASH FUND</u>	<u>5,360,000</u>	<u>5,360,000</u>
13 <u>FEDERAL FUND est.</u>	<u>242,479,144</u>	<u>232,569,751</u>
14 <u>FEDERAL FUND est.</u>	<u>242,207,325</u>	<u>232,207,325</u>
15 <u>PROGRAM TOTAL</u>	<u>307,822,379</u>	<u>319,689,168</u>
16 <u>PROGRAM TOTAL</u>	<u>323,947,379</u>	<u>313,947,379</u>

17 There is included in the appropriation to this program for FY2025-26
18 \$59,983,235 ~~\$76,380,054~~ General Funds, \$5,360,000 Cash Funds, and
19 \$242,479,144 ~~\$242,207,325~~ Federal Funds estimate for state aid, which
20 shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2026-27 \$75,017,628 ~~\$76,380,054~~
22 General Funds, \$12,101,789 ~~\$5,360,000~~ Cash Funds, and \$232,569,751
23 ~~\$232,207,325~~ Federal Funds estimate for state aid, which shall only be
24 used for such purpose.

25 There is included in the amount shown as aid for this program for
26 FY2025-26 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
27 aid in carrying out the Nebraska Lifespan Respite Services Program and to
28 provide payment to caregivers to purchase services under the respite
29 subsidy program. ~~There is included in the amount shown as aid for this~~
30 ~~program for FY2026-27 \$810,000 Cash Funds from the Nebraska Health Care~~

1 ~~Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services~~
2 ~~Program and to provide payment to caregivers to purchase services under~~
3 ~~the respite subsidy program.~~

4 There is included in the amount shown as aid for this program for
5 FY2026-27 \$7,551,789 Cash Funds from the Nebraska Health Care Cash Fund
6 for purposes of the federal Child Care Subsidy program.

7 There is included in the appropriation to this program for FY2025-26
8 \$10,000,000 federal Temporary Assistance for Needy Families funds for
9 grants to nonprofit organizations holding a certificate of exemption
10 under section 501(c)(3) of the Internal Revenue Code that distributes
11 food in ten or more counties in Nebraska and qualifies for the Emergency
12 Food Assistance Program administered by the United States Department of
13 Agriculture.

14 **Sec. 75.** Laws 2025, LB261, section 100, is amended to read:

15 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
16 Program No. 348 - Medical Assistance

	FY2025-26	FY2026-27
18 <u>GENERAL FUND</u>	<u>1,085,315,619</u>	<u>850,284,005</u>
19 GENERAL FUND	1,083,193,393	1,078,129,645
20 <u>CASH FUND</u>	<u>740,239,274</u>	<u>728,739,274</u>
21 CASH FUND	740,689,274	727,780,910
22 <u>FEDERAL FUND est.</u>	<u>3,928,839,289</u>	<u>3,622,224,210</u>
23 FEDERAL FUND est.	3,886,655,047	3,851,304,333
24 <u>PROGRAM TOTAL</u>	<u>5,754,394,182</u>	<u>5,201,247,489</u>
25 PROGRAM TOTAL	5,710,537,714	5,657,214,888

26 The Department of Administrative Services shall monitor the
27 appropriations and expenditures for this program according to the
28 following program classifications ~~classification~~:

29 No. 348 - Medical Assistance

30 No. 349 - Medicaid Expansion Aid

1 There is included in the appropriation to this program for FY2025-26
2 ~~\$1,085,315,619~~ ~~\$1,083,193,393~~ General Funds, ~~\$740,239,274~~ ~~\$740,689,274~~
3 Cash Funds, and ~~\$3,928,839,289~~ ~~\$3,886,655,047~~ Federal Funds estimate for
4 state aid, which shall only be used for such purpose. There is included
5 in the appropriation to this program for FY2026-27 ~~\$850,284,005~~
6 ~~\$1,078,129,645~~ General Funds, ~~\$728,739,274~~ ~~\$727,780,910~~ Cash Funds, and
7 ~~\$3,622,224,210~~ ~~\$3,851,304,333~~ Federal Funds estimate for state aid, which
8 shall only be used for such purpose.

9 ~~There is included in the amount shown as aid for this program for~~
10 ~~FY2025-26 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for~~
11 ~~a state plan amendment covering tobacco use cessation in compliance with~~
12 ~~Title XIX of the federal Social Security Act. There is included in the~~
13 ~~amount shown as aid for this program for FY2026-27 \$450,000 Cash Funds~~
14 ~~from the Nebraska Health Care Cash Fund for a state plan amendment~~
15 ~~covering tobacco use cessation in compliance with Title XIX of the~~
16 ~~federal Social Security Act. The smoking cessation funding for FY2025-26~~
17 ~~and FY2026-27 is for the costs of tobacco use cessation counseling and~~
18 ~~tobacco use cessation pharmaceuticals approved by the federal Food and~~
19 ~~Drug Administration for such purpose.~~

20 It is the intent of the Legislature that the total amount
21 appropriated for medicaid nursing facility rates for Program No. 348,
22 specified as \$449,351,518 for FY2025-26 (\$196,186,873 General Funds and
23 \$253,164,645 Federal Funds) and \$449,351,518 for FY2026-27 (\$199,467,139
24 General Funds and \$249,884,379 Federal Funds), shall be used in the
25 medicaid nursing facility rate calculation for Program No. 348, including
26 the calculation of the annual inflation factor.

27 The total amount appropriated for medicaid nursing facility rates
28 for Program No. 348 includes amounts for rate enhancement and any other
29 purpose related to medicaid nursing facility services. The Department of
30 Health and Human Services shall file a report electronically with the
31 Legislative Fiscal Analyst and the Clerk of the Legislature no later than

1 August 1, 2025, on how the inflation factor was calculated for FY2025-26
2 rates and no later than August 1, 2026, on how the inflation factor was
3 calculated for FY2026-27 rates.

4 The Department of Health and Human Services shall file a report
5 electronically with the Legislative Fiscal Analyst and the Clerk of the
6 Legislature between December 15 and December 31 of each year of the
7 biennium ending June 30, 2027, identifying the amount of any unspent
8 remaining appropriation from the prior fiscal year's appropriations
9 earmarked for nursing facility payments. The report shall include an
10 identification of encumbrances and retroactive payments.

11 There is included in the amount shown as aid for this program
12 \$1,500,000 Cash Funds for FY2025-26 from the Hospital Quality Assurance
13 and Access Assessment Fund to the Department of Health and Human Services
14 for the medical assistance program to provide reimbursement to mental
15 health providers who do not practice in a hospital and who provide
16 services to medicaid-eligible participants who are eligible for both
17 medicaid and medicare, if there is a lower rate paid under medicare
18 compared to rates paid at the time for medicaid rates for behavioral
19 health services. It is the intent of the Legislature to sustain the
20 medicaid rates for mental health providers serving medicaid-eligible
21 participants who are eligible for both medicaid and medicare and are
22 receiving behavioral health services under Program No. 348, Medical
23 Assistance.

24 There is included in the amount shown as aid for this program
25 \$1,408,364 Cash Funds for FY2025-26 and \$1,408,364 Cash Funds for
26 FY2026-27 from the Medicaid Managed Care Excess Profit Fund for medicaid
27 assisted-living facility rates for Program No. 348, to be used
28 specifically by the Department of Health and Human Services to increase
29 the current medicaid assisted-living facility rates, which are included
30 in Program No. 348 and paid as a service as part of Nebraska's aged and
31 disabled home and community-based medicaid 1915(c) waiver program, to the

1 daily rate of \$73.91 for FY2025-26 and \$73.91 for FY2026-27, for both
2 rural and urban assisted-living single occupancy waiver days.

3 It is the intent of the Legislature that phased-down state
4 contributions to the federal government as defined and required by the
5 federal Medicare Prescription Drug, Improvement, and Modernization Act of
6 2003 may be made from appropriations to this program.

7 The chief executive officer of the Department of Health and Human
8 Services may certify to the budget administrator of the budget division
9 of the Department of Administrative Services FY2025-26 and FY2026-27
10 unexpended appropriation balances for Medical Assistance, Program No.
11 348, available to transfer to Developmental Disability Aid, Program No.
12 424, to be used only to maintain individuals with an intellectual or
13 developmental disability in a medicaid program that best serves their
14 needs at a cost that does not exceed the cost of services provided in an
15 institution. The budget administrator of the budget division of the
16 Department of Administrative Services shall administratively transfer
17 during FY2025-26 and FY2026-27 available appropriations as certified by
18 the chief executive officer of the Department of Health and Human
19 Services from Medical Assistance, Program No. 348, to Developmental
20 Disability Aid, Program No. 424.

21 **Sec. 76.** Laws 2025, LB261, section 102, is amended to read:

22 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 354 - Child Welfare Aid

	FY2025-26	FY2026-27
24		
25 <u>GENERAL FUND</u>	<u>200,956,745</u>	<u>165,151,204</u>
26 GENERAL FUND	182,756,746	182,756,746
27 <u>CASH FUND</u>	<u>3,000,000</u>	<u>6,033,432</u>
28 CASH FUND	3,000,000	3,000,000
29 FEDERAL FUND est.	67,996,793	67,996,793
30 <u>PROGRAM TOTAL</u>	<u>271,953,538</u>	<u>239,181,429</u>

1 PROGRAM TOTAL 253,753,539 253,753,539

2 There is included in the appropriation to this program for FY2025-26
3 ~~\$200,956,745~~ ~~\$182,756,746~~ General Funds, \$3,000,000 Cash Funds, and
4 \$67,996,793 Federal Funds estimate for state aid, which shall only be
5 used for such purpose. There is included in the appropriation to this
6 program for FY2026-27 ~~\$165,151,204~~ ~~\$182,756,746~~ General Funds, ~~\$6,033,432~~
7 ~~\$3,000,000~~ Cash Funds, and \$67,996,793 Federal Funds estimate for state
8 aid, which shall only be used for such purpose.

9 There is included in the amount shown as aid for this program for
10 FY2025-26 \$7,500,000 federal Temporary Assistance for Needy Families
11 funds for child advocacy centers. There is included in the amount shown
12 as aid for this program for FY2026-27 \$7,500,000 federal Temporary
13 Assistance for Needy Families funds for child advocacy centers. It is the
14 intent of the Legislature to continue such appropriations in future
15 years.

16 There is included in the amount shown as aid for this program
17 \$500,000 for FY2025-26 from federal Temporary Assistance for Needy
18 Families funds and \$500,000 for FY2026-27 from federal Temporary
19 Assistance for Needy Families funds for coordination activities of the
20 state chapter of child advocacy centers as defined in 34 U.S.C. 20302, as
21 such section existed on January 1, 2023. The coordination activities
22 include, but are not limited to, development of a distribution formula
23 for the funding provided in this section for child advocacy centers, data
24 collection and analysis required for reports to the federal
25 Administration for Children and Families, accounting of the fund
26 expenditures per state and federal requirements, and preparing the annual
27 Temporary Assistance for Needy Families report for funds appropriated by
28 the Legislature. The report shall be filed with the Department of Health
29 and Human Services on a date specified by the department. It is the
30 intent of the Legislature to continue such appropriations in future

1 years.

2 There is included in the appropriation to this program for FY2025-26
3 \$500,000 federal Temporary Assistance for Needy Families funds for court
4 appointed special advocate aid. There is included in the appropriation to
5 this program for FY2026-27 \$500,000 federal Temporary Assistance for
6 Needy Families funds for court appointed special advocate aid.

7 There is included in the amount shown as aid for this program for
8 FY2026-27 \$3,883,432 Cash Funds from the Nebraska Health Care Cash Fund
9 for child welfare aid.

10 There is included in the amount shown as aid for this program for
11 FY2025-26 \$3,000,000 Cash Funds from the Medicaid Managed Care Excess
12 Profit Fund for domestic violence services. There is included in the
13 amount shown ~~show~~ as aid for this program for FY2026-27 \$450,000 General
14 Funds and \$2,150,000 ~~\$3,000,000~~ Cash Funds from the Medicaid Managed Care
15 Excess Profit Fund for domestic violence services.

16 The unexpended General Fund appropriation balance existing on June
17 30, 2025, up to \$10,000,000, is hereby reappropriated.

18 **Sec. 77.** Laws 2025, LB261, section 103, is amended to read:

19 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 359 - Bridge to Independence

	FY2025-26	FY2026-27
21		
22 <u>GENERAL FUND</u>	<u>2,601,269</u>	<u>2,605,112</u>
23 GENERAL FUND	2,601,269	2,605,125
24 FEDERAL FUND est.	2,180,211	2,196,664
25 <u>PROGRAM TOTAL</u>	<u>4,781,480</u>	<u>4,801,776</u>
26 PROGRAM TOTAL	4,781,480	4,801,789
27 SALARY LIMIT	1,293,209	1,307,864

28 There is included in the appropriation to this program for FY2025-26
29 \$1,281,202 General Funds and \$993,452 Federal Funds estimate for state
30 aid, which shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2026-27 \$1,281,202 General Funds and
2 \$993,452 Federal Funds estimate for state aid, which shall only be used
3 for such purpose.

4 **Sec. 78.** Laws 2025, LB261, section 105, is amended to read:

5 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

6 Program No. 421 - Beatrice State Developmental Center

	FY2025-26	FY2026-27
7		
8 <u>GENERAL FUND</u>	<u>8,594,467</u>	<u>12,393,600</u>
9 GENERAL FUND	14,367,734	14,652,858
10 <u>CASH FUND</u>	<u>5,233,914</u>	<u>2,718,701</u>
11 CASH FUND	2,733,914	2,718,701
12 <u>FEDERAL FUND est.</u>	<u>27,268,151</u>	<u>26,768,449</u>
13 FEDERAL FUND est.	26,268,151	26,768,449
14 <u>PROGRAM TOTAL</u>	<u>41,096,532</u>	<u>41,880,750</u>
15 PROGRAM TOTAL	43,369,799	44,140,008
16 SALARY LIMIT	28,374,304	28,870,800

17 The chief executive officer of the Department of Health and Human
18 Services shall certify to the budget administrator of the budget division
19 of the Department of Administrative Services the FY2025-26 and FY2026-27
20 unexpended appropriation balances for the Beatrice State Developmental
21 Center, Program 421, which are available to transition and maintain
22 persons transferred from the Beatrice State Developmental Center to
23 community-based developmental disability or other services. The budget
24 administrator of the budget division of the Department of Administrative
25 Services shall administratively transfer during FY2025-26 and FY2026-27
26 available unexpended appropriation balances as certified by the chief
27 executive officer of the Department of Health and Human Services from the
28 Beatrice State Developmental Center, Program 421, to Developmental
29 Disability Aid, Program 424, and Medical Assistance, Program 348.

30 The unexpended General Fund appropriation balance existing on June

1 30, 2025, up to \$8,000,000, is hereby reappropriated.

2 **Sec. 79.** Laws 2025, LB261, section 106, is amended to read:

3 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 424 - Developmental Disability Aid

5	FY2025-26	FY2026-27
6 <u>GENERAL FUND</u>	<u>211,162,155</u>	<u>386,750,736</u>
7 GENERAL FUND	212,662,155	229,386,106
8 CASH FUND	23,367,913	23,367,913
9 <u>FEDERAL FUND est.</u>	<u>297,560,935</u>	<u>482,884,135</u>
10 FEDERAL FUND est.	299,496,574	291,402,323
11 <u>PROGRAM TOTAL</u>	<u>532,091,003</u>	<u>893,002,784</u>
12 PROGRAM TOTAL	535,526,642	544,156,342

13 There is included in the appropriation to this program for FY2025-26
14 \$211,162,155 ~~\$212,662,155~~ General Funds, \$23,367,913 Cash Funds, and
15 \$297,560,935 ~~\$299,496,574~~ Federal Funds estimate for state aid, which
16 shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2026-27 \$386,750,736, ~~\$229,386,106~~
18 General Funds, \$23,367,913 Cash Funds, and \$482,884,135 ~~\$291,402,323~~
19 Federal Funds estimate for state aid, which shall only be used for such
20 purpose.

21 There is included in the amount shown as aid for this program for
22 FY2025-26 \$16,000,000 Cash Funds and for FY2026-27 \$16,000,000 Cash Funds
23 from the Nebraska Health Care Cash Fund to be used for services for
24 persons with developmental disabilities (1) who were on the waiting list
25 for such services prior to July 1, 2001, and began receiving such
26 services on and after such date and (2) who are on the waiting list for
27 such services on and after July 1, 2019, beginning with those who have
28 been on the waiting list for the greatest length of time past their date
29 of need.

30 **Sec. 80.** Laws 2025, LB261, section 107, is amended to read:

1	Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
2	Program No. 502 - Public Health Aid		
3		FY2025-26	FY2026-27
4	GENERAL FUND	7,083,060	7,083,060
5	<u>CASH FUND</u>	<u>8,689,000</u>	<u>9,580,000</u>
6	CASH FUND	9,339,000	9,730,000
7	<u>PROGRAM TOTAL</u>	<u>15,772,060</u>	<u>16,663,060</u>
8	PROGRAM TOTAL	16,422,060	16,813,060

9 There is included in the appropriation to this program for FY2025-26
10 \$7,083,060 General Funds and ~~\$8,689,000~~ ~~\$9,339,000~~ Cash Funds for state
11 aid, which shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2026-27 \$7,083,060 General Funds and
13 ~~\$9,580,000~~ ~~\$9,730,000~~ Cash Funds for state aid, which shall only be used
14 for such purpose.

15 There is included in the amount shown as aid for this program for
16 FY2025-26 \$2,100,000 General Funds and for FY2026-27 \$2,100,000 General
17 Funds for the seven community health centers funded through Federal
18 Program 330, Public Law 104-299, the federal Health Centers Consolidation
19 Act of 1996. Each of the following centers is to receive \$300,000:
20 Charles Drew Health Center, OneWorld Community Health Centers, East
21 Central District Health Department – Good Neighbor Community Health
22 Center, Community Action Partnership of Western Nebraska, Midtown Health
23 Center, Bluestem Health, and Heartland Health Center.

24 There is included in the amount shown as aid for this program for
25 FY2025-26 \$1,400,000 General Funds and for FY2026-27 \$1,400,000 General
26 Funds for the seven community health centers funded through Federal
27 Program 330, Public Law 104-299, the federal Health Centers Consolidation
28 Act of 1996 for dental services. Each of the following centers is to
29 receive \$200,000: Charles Drew Health Center, OneWorld Community Health
30 Centers, East Central District Health Department – Good Neighbor

1 Community Health Center, Community Action Partnership of Western
2 Nebraska, Midtown Health Center, Bluestem Health, and Heartland Health
3 Center.

4 There is included in the amount shown as aid for this program for
5 FY2025-26 \$325,000 General Funds and \$750,000 Cash Funds from the
6 Nebraska Health Care Cash Fund and for FY2026-27 \$325,000 General Funds
7 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
8 seven community health centers funded through Federal Program 330, Public
9 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
10 center is to receive an amount to be distributed proportionally based on
11 the previous fiscal year's number of uninsured clients as reported on the
12 Uniform Data System Report provided to the United States Department of
13 Health and Human Services Bureau of Primary Health Care. The distribution
14 shall be made to Charles Drew Health Center, OneWorld Community Health
15 Centers, East Central District Health Department – Good Neighbor
16 Community Health Center, Community Action Partnership of Western Nebraska
17 Health Center, Midtown Health Center, Bluestem Health, and Heartland
18 Health Center.

19 There is included in the amount shown as aid for this program for
20 FY2025-26 \$300,000 General Funds and for FY2026-27 \$300,000 General Funds
21 to provide funds to tribally owned, urban-based, federally qualified
22 health centers designated under the federal Indian Self-Determination and
23 Education Assistance Act, Public Law 93-638, as such act existed on
24 January 1, 2025.

25 There is included in the amount shown as aid for this program for
26 FY2026-27 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for
27 aid to Midtown Health Center to fund expanded health care access through
28 the community health center, including, but not limited to, expanding
29 existing lines of service such as behavioral health or dental services,
30 adding new lines of service and locations, purchasing equipment, or
31 completing capital projects.

1 There is included in the amount shown as aid for this program for
2 FY2025-26 \$2,898,246 General Funds and \$5,605,000 Cash Funds from the
3 Nebraska Health Care Cash Fund for public health departments. There is
4 included in the amount shown as aid for this program for FY2026-27
5 \$2,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
6 Health Care Cash Fund for public health departments. There is included in
7 the amount shown in this section for FY2025-26 \$2,898,246 General Funds
8 and for FY2026-27 \$2,898,246 General Funds to be distributed equally
9 among the eighteen public health departments. There is included in the
10 amount shown in this section for FY2025-26 \$5,405,000 Cash Funds and for
11 FY2026-27 \$5,405,000 Cash Funds to be distributed among the eighteen
12 public health departments pursuant to section 71-1628.08. There is
13 included in the amount shown in this section for FY2025-26 \$200,000 Cash
14 Funds and for FY2026-27 \$200,000 Cash Funds to be distributed equally
15 among the eighteen public health departments.

16 There is included in the amount shown as aid for this program for
17 FY2025-26 \$31,713 General Funds and ~~\$876,000~~ ~~\$1,526,000~~ Cash Funds from
18 the Nebraska Health Care Cash Fund for minority public health services in
19 counties having a minority population equal to or exceeding five percent
20 of the total population of the county in the first and third
21 congressional districts as determined by the most recent federal
22 decennial census. There is included in the amount shown as aid for this
23 program for FY2026-27 \$31,713 General Funds and ~~\$876,000~~ ~~\$1,526,000~~ Cash
24 Funds from the Nebraska Health Care Cash Fund for minority public health
25 services in counties having a minority population equal to or exceeding
26 five percent of the total population of the county in the first and third
27 congressional districts as determined by the most recent federal
28 decennial census. The Department of Health and Human Services shall
29 distribute the funds on a per capita basis for the purpose of
30 implementing a minority health initiative which may target, but shall not
31 be limited to, infant mortality, cardiovascular disease, obesity,

1 diabetes, and asthma.

2 There is included in the amount shown as aid for this program for
3 FY2025-26 \$28,101 General Funds and \$1,349,000 Cash Funds from the
4 Nebraska Health Care Cash Fund to be distributed equally to the community
5 health centers in the second congressional district funded through
6 Federal Program 330, Public Law 104-299, the federal Health Centers
7 Consolidation Act of 1996. Such funds shall be used for the purpose of
8 implementing a minority health initiative which may target, but shall not
9 be limited to, infant mortality, cardiovascular disease, obesity,
10 diabetes, and asthma. There is included in the amount shown as aid for
11 this program for FY2026-27 \$28,101 General Funds and \$1,349,000 Cash
12 Funds from the Nebraska Health Care Cash Fund to be distributed equally
13 to the community health centers in the second congressional district
14 funded through Federal Program 330, Public Law 104-299, the federal
15 Health Centers Consolidation Act of 1996. Such funds shall be used for
16 the purpose of implementing a minority health initiative which may
17 target, but shall not be limited to, infant mortality, cardiovascular
18 disease, obesity, diabetes, and asthma.

19 There is included in the amount shown as aid for this program for
20 FY2026-27 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for
21 the seven community health centers funded through Federal Program 330,
22 Public Law 104-299, the federal Health Centers Consolidation Act of 1996.
23 Each center is to receive an amount to be distributed proportionally
24 based on the number of uninsured clients served in the previous fiscal
25 year as reported on the Uniform Data System Report provided by the health
26 centers to the Bureau of Primary Health Care of the Health Resources and
27 Services Administration of the United States Department of Health and
28 Human Services. The distribution shall be made to Charles Drew Health
29 Center, OneWorld Community Health Centers, East Central District Health
30 Department-Good Neighbor Community Health Center, Community Action
31 Partnership of Western Nebraska Health Center, Midtown Health Center,

1 Bluestem Health, and Heartland Health Center. The community health
2 centers shall use the amount distributed for expanded health care access
3 through the community health centers, including, but not limited to,
4 expanding existing lines of service such as behavioral health or dental
5 services, adding new lines of service, adding new service locations,
6 purchasing equipment, or completing capital projects.

7 **Sec. 81.** Laws 2025, LB261, section 108, is amended to read:
8 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
9 Program No. 514 - Health Aid

	FY2025-26	FY2026-27
11 <u>GENERAL FUND</u>	<u>6,909,696</u>	<u>6,401,696</u>
12 GENERAL FUND	7,352,196	7,352,196
13 <u>CASH FUND</u>	<u>20,325,817</u>	<u>20,333,817</u>
14 CASH FUND	20,325,817	20,325,817
15 FEDERAL FUND est.	84,079,725	84,079,725
16 <u>PROGRAM TOTAL</u>	<u>111,315,238</u>	<u>110,815,238</u>
17 PROGRAM TOTAL	111,757,738	111,757,738

18 There is included in the appropriation to this program for FY2025-26
19 \$6,909,696 ~~\$7,352,196~~ General Funds, \$20,325,817 Cash Funds, and
20 \$84,079,725 Federal Funds estimate for state aid, which shall only be
21 used for such purpose. There is included in the appropriation to this
22 program for FY2026-27 \$6,401,696 ~~\$7,352,196~~ General Funds, \$20,333,817
23 ~~\$20,325,817~~ Cash Funds, and \$84,079,725 Federal Funds estimate for state
24 aid, which shall only be used for such purpose.

25 There is included in the amount shown as aid for this program
26 \$653,759 General Funds for FY2025-26 and \$523,759 ~~\$653,759~~ General Funds
27 for FY2026-27, which shall only be used for the following purposes:
28 Reimbursement for the provision of pap smears, colposcopy, cervical
29 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
30 such other treatments and procedures as may be developed for the followup

1 of abnormal pap smears; the diagnosis and treatment of sexually
2 transmitted diseases, including, but not limited to, chlamydia,
3 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and
4 equipment costs and staff training costs relating to the use of
5 colposcopy equipment. None of the General Funds provided under this
6 program shall be used to perform or facilitate the performance of
7 abortion or to counsel or refer for abortion.

8 There is included in the amount shown as aid for this program for
9 FY2025-26 \$300,000 Cash Funds from the Nebraska Health Care Cash Fund for
10 state aid to a nonprofit organization holding a certificate of exemption
11 under section 501(c)(3) of the Internal Revenue Code of 1986 providing
12 health care screening, sports competitions, educational opportunities,
13 and leadership training for persons with developmental or intellectual
14 disabilities, which shall only be used for such purpose. There is
15 included in the amount shown as aid for this program for FY2026-27
16 \$300,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid
17 to a nonprofit organization holding a certificate of exemption under
18 section 501(c)(3) of the Internal Revenue Code of 1986 providing health
19 care screening, sports competitions, educational opportunities, and
20 leadership training for persons with developmental or intellectual
21 disabilities, which shall only be used for such purpose.

22 There is included in the amount shown as aid for this program for
23 FY2025-26 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
24 the Poison Control Center at the University of Nebraska Medical Center,
25 which shall only be used by the medical center for the Poison Control
26 Center. There is included in the amount shown as aid for this program for
27 FY2026-27 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
28 the Poison Control Center at the University of Nebraska Medical Center,
29 which shall only be used by the medical center for the Poison Control
30 Center.

31 There is included in the amount shown as aid for this program for

1 FY2025-26 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to
2 carry out provisions of the Brain Injury Assistance Act. There is
3 included in the amount shown as aid for this program for FY2026-27
4 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out
5 provisions of the Brain Injury Assistance Act.

6 There is included in the amount shown as aid for this program for
7 FY2025-26 \$1,100,000 General Funds for evidence-based early intervention
8 home visitation programs. There is included in the amount shown as aid
9 for this program for FY2026-27 \$1,100,000 General Funds for evidence-
10 based early intervention home visitation programs.

11 There is included in the amount shown as aid for this program for
12 FY2025-26 up to \$70,000 General Funds and up to \$130,000 Cash Funds from
13 the Nebraska Health Care Cash Fund to contract with the University of
14 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
15 Collaborative. There is included in the amount shown as aid for this
16 program for FY2026-27 up to \$70,000 General Funds and up to \$130,000 Cash
17 Funds from the Nebraska Health Care Cash Fund to contract with the
18 University of Nebraska Medical Center for the Nebraska Perinatal Quality
19 Improvement Collaborative.

20 There is included in the amount shown as aid for this program for
21 FY2026-27 \$218,000 Cash Funds from the Nebraska Health Care Cash Fund for
22 the Every Woman Matters program.

23 There is included in the amount shown as aid for this program for
24 FY2026-27 \$290,000 Cash Funds from the Nebraska Health Care Cash Fund for
25 the Stay in the Game cancer screening program.

26 There is included in the amount shown as aid for this program for
27 FY2025-26 \$289,416 General Funds to contract for services for
28 implementation of a statewide drug disposal project. There is included in
29 the amount shown as aid for this program for FY2026-27 \$289,416 General
30 Funds to contract for services for implementation of a statewide drug
31 disposal project.

1 There is included in the amount shown as aid for this program for
2 FY2025-26 \$555,039 General Funds for citizen advocacy. There is included
3 in the amount shown as aid for this program for FY2026-27 \$555,039
4 ~~\$559,039~~ General Funds for citizen advocacy.

5 There is included in the amount shown as aid for this program for
6 FY2025-26 up to \$542,000 General Funds for tuition reimbursement for
7 emergency medical services responders' initial and ongoing training.
8 There is included in the amount shown as aid for this program for
9 FY2026-27 up to \$542,000 General Funds for tuition reimbursement for
10 emergency medical services responders' initial and ongoing training.

11 There is included in the amount shown as aid for this program for
12 FY2025-26 \$2,700,000 Cash Funds from the Nebraska Health Care Cash Fund
13 for pediatric cancer research at the University of Nebraska Medical
14 Center, which shall only be used by the medical center for research on
15 pediatric cancer. There is included in the amount shown as aid for this
16 program for FY2026-27 \$2,700,000 Cash Funds from the Nebraska Health Care
17 Cash Fund for pediatric cancer research at the University of Nebraska
18 Medical Center, which shall only be used by the medical center for
19 research on pediatric cancer.

20 There is included in the amount shown as aid for this program for
21 FY2025-26 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for
22 the University of Nebraska Medical Center, which shall only be used to
23 contract with a nonprofit organization located in Nebraska that provides
24 cancer screening, prevention, support, and education for all ninety-three
25 counties in the state. ~~There is included in the amount shown as aid for
26 this program for FY2026-27 \$500,000 Cash Funds from the Nebraska Health
27 Care Cash Fund for the University of Nebraska Medical Center, which shall
28 only be used to contract with a nonprofit organization located in
29 Nebraska that provides cancer screening, prevention, support, and
30 education for all ninety-three counties in the state.~~

31 There is included in the amount shown as aid for this program for

1 FY2025-26 \$475,000 General Funds for a prescription drug donation
2 program, which shall only be used for such purpose. There is included in
3 the amount shown as aid for this program for FY2026-27 \$475,000 General
4 Funds for a prescription drug donation program, which shall only be used
5 for such purpose.

6 **Sec. 82.** Laws 2025, LB261, section 113, is amended to read:

7 Sec. 113. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
8 Program No. 623 - Biomedical Research

	FY2025-26	FY2026-27
9		
10 CASH FUND	<u>13,850,000</u>	<u>10,000,000</u>
11 CASH FUND	<u>15,000,000</u>	<u>15,000,000</u>
12 PROGRAM TOTAL	<u>13,850,000</u>	<u>10,000,000</u>
13 PROGRAM TOTAL	<u>15,000,000</u>	<u>15,000,000</u>

14 There is included in the appropriation to this program for FY2025-26
15 ~~\$13,850,000~~ ~~\$15,000,000~~ Cash Funds for state aid, which shall only be
16 used for such purpose. There is included in the appropriation to this
17 program for FY2026-27 ~~\$10,000,000~~ ~~\$15,000,000~~ Cash Funds for state aid,
18 which shall only be used for such purpose.

19 There is included in the appropriation to this program for FY2025-26
20 ~~\$13,850,000~~ ~~\$15,000,000~~ Cash Funds for biomedical research from the
21 Nebraska Health Care Cash Fund. There is included in the appropriation to
22 this program for FY2026-27 ~~\$10,000,000~~ ~~\$15,000,000~~ Cash Funds for
23 biomedical research from the Nebraska Health Care Cash Fund. At least
24 \$700,000 of such appropriated funds shall be used annually for research
25 to improve racial and ethnic minority health. Of the amount appropriated
26 for FY2025-26, \$10,160,000 shall be distributed to the University of
27 Nebraska and \$3,690,000 shall be available for contracts with other
28 postsecondary educational institutions having colleges of medicine in
29 Nebraska and their affiliated research hospitals in Nebraska. Of the
30 amount appropriated for FY2026-27, \$6,000,000 each fiscal year,

1 ~~\$11,000,000~~ shall be distributed to the University of Nebraska and
2 \$4,000,000 shall be available for contracts with other postsecondary
3 educational institutions having colleges of medicine in Nebraska and
4 their affiliated research hospitals in Nebraska. Each recipient of funds
5 under this section shall report annually to the Legislature and to the
6 Governor regarding the use of such funds received. The report required to
7 be submitted to the Legislature by this section shall be submitted
8 electronically.

9 **Sec. 83.** Laws 2025, LB261, section 114, is amended to read:

10 Sec. 114. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

11 Program No. 624 - Health Information Exchange

	FY2025-26	FY2026-27
12		
13 <u>GENERAL FUND</u>	<u>4,774,860</u>	<u>3,800,000</u>
14 GENERAL FUND	4,774,860	4,774,860
15 FEDERAL FUND est.	9,957,274	9,957,274
16 <u>PROGRAM TOTAL</u>	<u>14,732,134</u>	<u>13,757,274</u>
17 PROGRAM TOTAL	14,732,134	14,732,134

18 **Sec. 84.** Laws 2025, LB261, section 127, is amended to read:

19 Sec. 127. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

20 Program No. 511 - Veterans' Affairs

	FY2025-26	FY2026-27
21		
22 <u>GENERAL FUND</u>	<u>47,303,622</u>	<u>52,869,198</u>
23 GENERAL FUND	56,368,794	58,078,076
24 <u>CASH FUND</u>	<u>22,869,266</u>	<u>22,721,810</u>
25 CASH FUND	16,099,266	16,135,105
26 <u>FEDERAL FUND est.</u>	<u>35,038,678</u>	<u>35,500,305</u>
27 FEDERAL FUND est.	27,538,678	28,000,305
28 <u>PROGRAM TOTAL</u>	<u>105,211,566</u>	<u>111,091,313</u>
29 PROGRAM TOTAL	100,006,738	102,213,486
30 <u>SALARY LIMIT</u>	<u>60,565,553</u>	<u>62,047,129</u>

1	PROGRAM TOTAL	24,963,058	25,294,945
2	SALARY LIMIT	9,338,908	9,600,831
3	Sec. 87. Laws 2025, LB261, section 132, is amended to read:		
4	Sec. 132. AGENCY NO. 31 – MILITARY DEPARTMENT		
5	Program No. 545 - Emergency Management		
6		FY2025-26	FY2026-27
7	<u>GENERAL FUND</u>	<u>972,211</u>	<u>1,011,363</u>
8	GENERAL FUND	1,335,947	1,373,883
9	CASH FUND est.	641,392	648,370
10	FEDERAL FUND est.	3,996,350	4,048,975
11	<u>PROGRAM TOTAL</u>	<u>5,609,953</u>	<u>5,708,708</u>
12	PROGRAM TOTAL	5,973,689	6,071,228
13	SALARY LIMIT	2,628,350	2,703,609

14 Cash Fund expenditures shall not be limited to the amounts shown.

15 There is included in the appropriation to this program for FY2025-26

16 \$1,570,604 Federal Funds estimate for state aid, which shall only be used

17 for such purpose. There is included in the appropriation to this program

18 for FY2026-27 \$1,570,604 Federal Funds estimate for state aid, which

19 shall only be used for such purpose.

20	Sec. 88. Laws 2025, LB261, section 133, is amended to read:		
21	Sec. 133. AGENCY NO. 31 – MILITARY DEPARTMENT		
22	Program No. 548 - Tuition Assistance		
23		FY2025-26	FY2026-27
24	<u>GENERAL FUND</u>	<u>1,152,793</u>	<u>1,052,793</u>
25	GENERAL FUND	1,052,793	1,052,793
26	<u>PROGRAM TOTAL</u>	<u>1,152,793</u>	<u>1,052,793</u>
27	PROGRAM TOTAL	1,052,793	1,052,793
28	SALARY LIMIT	-0-	-0-

29 There is included in the appropriation to this program for FY2025-26

1 ~~\$1,152,793~~ ~~\$1,052,793~~ General Funds for state aid, which shall only be
2 used for such purpose. There is included in the appropriation to this
3 program for FY2026-27 \$1,052,793 General Funds for state aid, which shall
4 only be used for such purpose.

5 **Sec. 89.** Laws 2025, LB261, section 135, is amended to read:

6 Sec. 135. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

7 Program No. 529 - Land Surveys

8		FY2025-26	FY2026-27
9	<u>GENERAL FUND</u>	<u>488,895</u>	<u>506,252</u>
10	GENERAL FUND	497,895	515,252
11	CASH FUND	49,883	51,791
12	<u>PROGRAM TOTAL</u>	<u>538,778</u>	<u>558,043</u>
13	PROGRAM TOTAL	547,778	567,043
14	SALARY LIMIT	376,857	389,507

15 Any General Funds expended for costs associated with the
16 administration of school lands shall be reimbursed, on a quarterly basis,
17 to the General Fund by the Board of Educational Lands and Funds.

18 **Sec. 90.** Laws 2025, LB261, section 145, is amended to read:

19 Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION

20 Program No. 617 - Engineering and Area Maintenance

21		FY2025-26	FY2026-27
22	GENERAL FUND	1,856,948	1,856,948
23	<u>CASH FUND</u>	<u>2,524,763</u>	<u>2,567,038</u>
24	CASH FUND	2,508,986	2,630,144
25	<u>PROGRAM TOTAL</u>	<u>4,381,711</u>	<u>4,423,986</u>
26	PROGRAM TOTAL	4,365,934	4,487,092
27	<u>SALARY LIMIT</u>	<u>2,277,105</u>	<u>2,291,784</u>
28	SALARY LIMIT	2,277,105	2,346,588

29 **Sec. 91.** Laws 2025, LB261, section 153, is amended to read:

30 Sec. 153. AGENCY NO. 33 – GAME AND PARKS COMMISSION

1	Program No. 969 - State Recreation Areas			
2		FY2025-26	FY2026-27	FUTURE
3	CASH FUND est.	500,000	500,000	-0-
4	PROGRAM TOTAL	500,000	500,000	-0-

5 The Game and Parks Commission is hereby authorized to make state
6 recreation area improvements statewide with the appropriation to this
7 program.

8 It is intended that the following projects be undertaken with funds
9 appropriated to this program for FY2025-26:

10 Area improvements to implement master plan - Lake McConaughy and
11 Lake Ogallala State Recreation Areas, \$500,000.

12 It is intended that the following projects be undertaken with funds
13 appropriated to this program for FY2026-27:

14 Area improvements to implement master plan - Lake McConaughy and
15 Lake Ogallala State Recreation Areas, \$500,000.

16 **Sec. 92.** Laws 2025, LB261, section 154, is amended to read:

17 Sec. 154. AGENCY NO. 33 – GAME AND PARKS COMMISSION

18 Program No. 971 - Special Use Areas

19		FY2025-26	FY2026-27	FUTURE
20	CASH FUND est.	475,000	365,000	-0-
21	PROGRAM TOTAL	475,000	365,000	-0-

22 The Game and Parks Commission is hereby authorized to build,
23 maintain, and repair facilities required for holding and studying bighorn
24 sheep.

25 **Sec. 93.** Laws 2025, LB261, section 155, is amended to read:

26 Sec. 155. AGENCY NO. 33 – GAME AND PARKS COMMISSION

27 Program No. 972 - Administrative Facilities - IMPR

28		FY2025-26	FY2026-27	FUTURE
29	CASH FUND est.	2,610,000	445,000	-0-
30	PROGRAM TOTAL	2,610,000	445,000	-0-

1 Cash fund expenditures shall not be limited to the amount shown.

2 The Game and Parks Commission is hereby authorized to make
3 improvements to administrative facilities for the Lincoln headquarters
4 and other district offices.

5 **Sec. 94.** Laws 2025, LB261, section 156, is amended to read:

6 Sec. 156. AGENCY NO. 33 – GAME AND PARKS COMMISSION

7 Program No. 973 - Fish Production

	FY2025-26	FY2026-27	FUTURE
8			
9 <u>CASH FUND est.</u>	<u>5,000,000</u>	<u>-0-</u>	<u>-0-</u>
10 CASH FUND est.	2,500,000	2,500,000	-0-
11 <u>PROGRAM TOTAL</u>	<u>5,000,000</u>	<u>-0-</u>	<u>-0-</u>
12 PROGRAM TOTAL	2,500,000	2,500,000	-0-

13 Cash fund expenditures shall not be limited to the amount shown.

14 The Game and Parks Commission is hereby authorized to upgrade,
15 maintain, and repair fisheries facilities at the Calamus, North Platte,
16 Rock Creek, and Valentine hatcheries, the Grove Trout Rearing Station,
17 district offices, and service centers.

18 **Sec. 95.** Laws 2025, LB261, section 157, is amended to read:

19 Sec. 157. AGENCY NO. 33 – GAME AND PARKS COMMISSION

20 Program No. 975 - Emergency Repairs - Parks

	FY2025-26	FY2026-27	FUTURE
21			
22 <u>CASH FUND est.</u>	<u>500,000</u>	<u>500,000</u>	<u>-0-</u>
23 <u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>500,000</u>	<u>-0-</u>

24 Cash fund expenditures shall not be limited to the amount shown.

25 The Game and Parks Commission is hereby authorized to make emergency
26 repairs statewide to facilities in the state park system with the
27 appropriation to this program.

28 **Sec. 96.** Laws 2025, LB261, section 158, is amended to read:

29 Sec. 158. AGENCY NO. 33 – GAME AND PARKS COMMISSION

30 Program No. 976 - Emergency Repairs - Wildlife

1		FY2025-26	FY2026-27	FUTURE
2	CASH FUND est.	685,000	151,000	-0-
3	PROGRAM TOTAL	685,000	151,000	-0-

4 Cash fund expenditures shall not be limited to the amount shown.

5 The Game and Parks Commission is hereby authorized to make emergency
 6 repairs to Oak Valley and George Syllas facilities impacted by flooding,
 7 and match federal funding from the Federal Emergency Management Agency.

8 **Sec. 97.** Laws 2025, LB261, section 159, is amended to read:

9 Sec. 159. AGENCY NO. 33 – GAME AND PARKS COMMISSION

10 Program No. 979 - Cowboy Trail Emergency Repairs

11		FY2025-26	FY2026-27	FUTURE
12	CASH FUND est.	544,000	250,000	-0-
13	PROGRAM TOTAL	544,000	250,000	-0-

14 Cash fund expenditures shall not be limited to the amount shown.

15 The Game and Parks Commission is hereby authorized to conduct
 16 emergency repair and maintenance work on the Cowboy trails facilities.

17 **Sec. 98.** Laws 2025, LB261, section 162, is amended to read:

18 Sec. 162. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

19 Program No. 252 - Library and Information Services

20		FY2025-26	FY2026-27
21	<u>GENERAL FUND</u>	<u>3,221,988</u>	<u>3,327,036</u>
22	GENERAL FUND	3,257,988	3,363,036
23	CASH FUND	45,484	45,484
24	FEDERAL FUND est.	1,150,206	1,187,191
25	<u>PROGRAM TOTAL</u>	<u>4,417,678</u>	<u>4,559,711</u>
26	PROGRAM TOTAL	4,453,678	4,595,711
27	SALARY LIMIT	2,865,897	2,943,242

28 **Sec. 99.** Laws 2025, LB261, section 164, is amended to read:

29 Sec. 164. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

30 Program No. 73 - Licensing and Regulation

1		FY2025-26	FY2026-27
2	<u>GENERAL FUND</u>	<u>2,885,293</u>	<u>3,014,207</u>
3	GENERAL FUND	2,009,807	2,009,807
4	<u>CASH FUND</u>	<u>600,000</u>	<u>100,000</u>
5	CASH FUND	100,000	100,000
6	<u>PROGRAM TOTAL</u>	<u>3,485,293</u>	<u>3,114,207</u>
7	PROGRAM TOTAL	2,109,807	2,109,807
8	<u>SALARY LIMIT</u>	<u>1,275,475</u>	<u>1,412,975</u>
9	SALARY LIMIT	1,085,475	1,085,475

10 ~~The unexpended General Fund appropriation balance existing on June~~
11 ~~30, 2025, is hereby reappropriated.~~

12 The Department of Administrative Services shall monitor the
13 appropriations and expenditures for this program according to the
14 following program classifications:

15 No. 073 - Licensing and Regulation

16 No. 096 - Medical Cannabis

17 **Sec. 100.** Laws 2025, LB261, section 174, is amended to read:

18 Sec. 174. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

19 Program No. 200 - Operations

20		FY2025-26	FY2026-27
21	<u>GENERAL FUND</u>	<u>359,631,906</u>	<u>359,637,730</u>
22	GENERAL FUND	363,059,147	375,144,831
23	CASH FUND	7,586,125	2,586,125
24	FEDERAL FUND est.	2,299,947	2,300,175
25	REVOLVING FUND est.	22,969,492	23,305,194
26	<u>PROGRAM TOTAL</u>	<u>392,487,470</u>	<u>387,829,224</u>
27	PROGRAM TOTAL	395,914,711	403,336,325
28	SALARY LIMIT	227,602,622	234,936,292

29 The unexpended General Fund appropriation balance existing on June
30 30, 2025, is hereby reappropriated.

1 There is included in the salary limitations provided by this section
2 \$5,003,370 for FY2025-26 and \$5,003,370 for FY2026-27 for Revolving Fund
3 salaries for program classifications 390 and 563, that shall not be
4 limited to the amounts shown.

5 The Department of Administrative Services shall monitor the
6 appropriations and expenditures for this program according to the
7 following program classifications:

- 8 No. 260 - Nebraska Correctional Youth Facility
- 9 No. 300 - Tecumseh Correctional Center
- 10 No. 368 - Lincoln Community Corrections Center
- 11 No. 369 - Omaha Community Corrections Center
- 12 No. 370 - Central Office
- 13 No. 372 - Nebraska State Penitentiary
- 14 No. 373 - Nebraska Center for Women - York
- 15 No. 375 - Diagnostic and Evaluation Center
- 16 No. 376 - Lincoln Correctional Center
- 17 No. 377 - Omaha Correctional Center
- 18 No. 386 - McCook Incarceration Work Camp
- 19 No. 389 - Adult Parole Program
- 20 No. 390 - Federal Surplus Property
- 21 No. 391 - Reception and Treatment Center
- 22 No. 495 - Department Central Warehouse
- 23 No. 563 - Correctional Industries

24 Revolving Fund expenditures shall not be limited to the amounts
25 shown.

26 It is intended that the Department of Correctional Services shall
27 maintain a Department Contingency Fund and a Department Equipment Fund.

28 The Department of Correctional Services shall file a report
29 electronically with the Clerk of the Legislature on or before December
30 31, 2026. Such report shall detail the department's plan to decommission
31 the Nebraska State Penitentiary, the timeline for the decommissioning

1 plan, an estimate of all operating costs associated with the new facility
2 and the fiscal year in which such costs will be incurred, and any
3 reductions in expenses associated with the Nebraska State Penitentiary
4 and the fiscal year in which such reductions will be incurred.

5 **Sec. 101.** Laws 2025, LB261, section 175, is amended to read:

6 Sec. 175. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

7 Program No. 213 - Corrections Workforce Recruitment and Development

	FY2025-26	FY2026-27
8		
9 <u>GENERAL FUND</u>	<u>486,732</u>	<u>973,465</u>
10 GENERAL FUND	973,465	973,465
11 <u>PROGRAM TOTAL</u>	<u>486,732</u>	<u>973,465</u>
12 PROGRAM TOTAL	973,465	973,465

13 **Sec. 102.** Laws 2025, LB261, section 176, is amended to read:

14 Sec. 176. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

15 Program No. 214 - Vocational and Life Skills

	FY2025-26	FY2026-27
16		
17 <u>GENERAL FUND</u>	<u>6,246,923</u>	<u>6,310,948</u>
18 GENERAL FUND	6,251,299	6,313,029
19 CASH FUND	8,300,000	4,800,000
20 REVOLVING FUND	116,450	116,450
21 <u>PROGRAM TOTAL</u>	<u>14,663,373</u>	<u>11,227,398</u>
22 PROGRAM TOTAL	14,667,749	11,229,479
23 SALARY LIMIT	1,799,490	1,832,706

24 (1) There is included in the appropriation to this program for
25 FY2025-26 \$4,000,000 General Funds and \$8,300,000 Cash Funds for state
26 aid, which shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2026-27 \$4,000,000 General Funds and
28 \$4,800,000 Cash Funds for state aid, which shall only be used for such
29 purpose.

30 (2) It is the intent of the Legislature that \$500,000 General Funds

1 and \$500,000 Cash Funds of the amounts shown as state aid in both
2 FY2025-26 and FY2026-27 be awarded to organizations that provide paid
3 preparatory training programs, preapprenticeship programs, or other paid
4 training that leads directly into a federal registered apprenticeship
5 program and that the grants require a minimum one-to-one cash or in-kind
6 matching contribution. Unallocated grant funds held by the Department of
7 Correctional Services at the end of the fiscal year shall be
8 reappropriated for the next fiscal year.

9 (3) It is the intent of the Legislature that \$7,800,000 Cash Funds
10 of the amount shown as state aid for FY2025-26 and \$4,300,000 Cash Funds
11 of the amount shown as state aid for FY2026-27 be awarded as grants to
12 organizations providing the following services: Reentry and restorative
13 justice programming for adult and juvenile offenders who are committed to
14 a facility and for adult and juvenile offenders who are released from
15 commitment; reentry centers; transitional, community, and half-way
16 housing; supportive permanent housing; wrap-around services; facility-
17 based programming, including unit-based programing; community
18 corrections; front-end, middle, and back-end services and interventions;
19 and family support. Unallocated grant funds held by the Department of
20 Correctional Services at the end of the fiscal year shall be
21 reappropriated for the next fiscal year. It is the intent of the
22 Legislature that grants awarded under this section, except those
23 described in subsection (2) of this section, be paid in advance on a
24 monthly basis. The Department of Correctional Services may require
25 grantees to return unused funds upon documentation that any approved
26 service is not provided or may apply such unused funds to future monthly
27 payments.

28 (4) The unexpended Cash Fund appropriation balance existing on June
29 30, 2025, is hereby reappropriated for the purpose of state aid.

30 **Sec. 103.** Laws 2025, LB261, section 182, is amended to read:

31 Sec. 182. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS

1	COMMISSION		
2	Program No. 533 - Network Operations		
3		FY2025-26	FY2026-27
4	<u>GENERAL FUND</u>	<u>11,100,873</u>	<u>11,210,852</u>
5	GENERAL FUND	11,264,473	11,543,452
6	<u>CASH FUND</u>	<u>312,450</u>	<u>252,450</u>
7	CASH FUND	312,450	312,450
8	<u>PROGRAM TOTAL</u>	<u>11,413,323</u>	<u>11,463,302</u>
9	PROGRAM TOTAL	11,576,923	11,855,902
10	SALARY LIMIT	3,805,832	3,948,247

11 **Sec. 104.** Laws 2025, LB261, section 186, is amended to read:

12 Sec. 186. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
13 EDUCATION

14 Program No. 690 - Nebraska Opportunity Grant Program

15		FY2025-26	FY2026-27
16	<u>GENERAL FUND</u>	<u>6,833,430</u>	<u>7,093,430</u>
17	GENERAL FUND	7,093,430	7,093,430
18	<u>CASH FUND</u>	<u>18,114,872</u>	<u>17,854,872</u>
19	CASH FUND	17,854,872	17,854,872
20	PROGRAM TOTAL	24,948,302	24,948,302

21 There are no personal services included in the appropriations in
22 this section.

23 There is included in the appropriation to this program for FY2025-26
24 ~~\$6,833,430~~ ~~\$7,093,430~~ General Funds and \$18,114,872 ~~\$17,854,872~~ Cash
25 Funds for state aid, which shall only be used for such purpose. There is
26 included in the appropriation to this program for FY2026-27 \$7,093,430
27 General Funds and \$17,854,872 Cash Funds for state aid, which shall only
28 be used for such purpose.

29 **Sec. 105.** Laws 2025, LB261, section 187, is amended to read:

30 Sec. 187. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY

1 EDUCATION

2 Program No. 691 - Access College Early Scholarship Program

3	FY2025-26	FY2026-27
4 <u>GENERAL FUND</u>	<u>1,450,000</u>	<u>1,350,000</u>
5 GENERAL FUND	1,500,000	1,500,000
6 <u>PROGRAM TOTAL</u>	<u>1,450,000</u>	<u>1,350,000</u>
7 PROGRAM TOTAL	1,500,000	1,500,000

8 There are no personal services included in the appropriations in
9 this section.

10 There is included in the appropriation to this program for FY2025-26
11 \$100,000 General Funds and for FY2026-27 \$-0- General Funds for
12 technology enhancements to the Access College Early web-based
13 application.

14 There is included in the appropriation to this program for FY2025-26
15 ~~\$1,350,000~~ ~~\$1,400,000~~ General Funds for state aid, which shall only be
16 used for such purpose. There is included in the appropriation to this
17 program for FY2026-27 ~~\$1,350,000~~ ~~\$1,500,000~~ General Funds for state aid,
18 which shall only be used for such purpose.

19 **Sec. 106.** Laws 2025, LB261, section 202, is amended to read:

20 Sec. 202. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

21 Program No. 648 - Nebraska State Historical Society

22	FY2025-26	FY2026-27
23 <u>GENERAL FUND</u>	<u>4,560,434</u>	<u>4,740,434</u>
24 GENERAL FUND	5,286,038	5,286,038
25 <u>CASH FUND</u>	<u>3,836,010</u>	<u>3,916,427</u>
26 CASH FUND	3,225,382	3,485,799
27 FEDERAL FUND est.	987,580	1,030,275
28 <u>PROGRAM TOTAL</u>	<u>9,384,024</u>	<u>9,687,136</u>
29 PROGRAM TOTAL	9,499,000	9,802,112
30 SALARY LIMIT	5,108,247	5,108,247

1 The Department of Administrative Services shall monitor the
2 appropriations and expenditures for this program according to the
3 following program classifications:

- 4 No. 43 - Departmental Administration
- 5 No. 258 - Library/Archives Division
- 6 No. 541 - Museum Operation
- 7 No. 542 - Branch Museums
- 8 No. 543 - Archeology Division
- 9 No. 552 - Historic Preservation
- 10 No. 632 - Hall of Fame Commission
- 11 No. 647 - Skeletal Remains Protection
- 12 No. 653 - Gerald R. Ford Conservation Center

13 There is included in the appropriation to this program for FY2025-26
14 \$100,000 Federal Funds estimate for state aid, which shall only be used
15 for such purpose. There is included in the appropriation to this program
16 for FY2026-27 \$100,000 Federal Funds estimate for state aid, which shall
17 only be used for such purpose.

18 There is included in the appropriation to this program for FY2025-26
19 \$25,000 General Funds and for FY2026-27 \$25,000 General Funds to carry
20 out obligations of the agency under the Unmarked Human Burial Sites and
21 Skeletal Remains Protection Act, which shall only be used for such
22 purpose.

23 It is the intent of the Legislature that the Nebraska State
24 Historical Society shall continue to budget and account for each of the
25 branch museums at the subprogram level within this program.

26 Appropriations shall only be expended for the operation,
27 construction, maintenance, or repair of a gift of real property after
28 that property has been approved for acceptance by the Governor and the
29 Legislature as required under section 81-1,113.

30 **Sec. 107.** Laws 2025, LB261, section 211, is amended to read:

31 Sec. 211. AGENCY NO. 64 – NEBRASKA STATE PATROL

1	Program No. 100 - Public Protection		
2		FY2025-26	FY2026-27
3	<u>GENERAL FUND</u>	<u>85,964,893</u>	<u>86,489,031</u>
4	GENERAL FUND	89,325,513	89,325,513
5	<u>CASH FUND</u>	<u>10,718,874</u>	<u>10,646,332</u>
6	CASH FUND	10,405,534	10,332,992
7	FEDERAL FUND est.	1,032,003	1,177,933
8	<u>PROGRAM TOTAL</u>	<u>97,715,770</u>	<u>98,313,296</u>
9	PROGRAM TOTAL	100,763,050	100,836,438
10	<u>SALARY LIMIT</u>	<u>58,325,304</u>	<u>59,914,313</u>
11	SALARY LIMIT	59,391,534	60,834,142

12 The unexpended General Fund appropriation balance existing on June
13 30, 2025, is hereby reappropriated.

14 The Department of Administrative Services shall monitor the
15 appropriations and expenditures for this program according to the
16 following program classifications:

- 17 No. 189 - Command and Support
- 18 No. 190 - Criminal Investigations
- 19 No. 195 - Road Operations

20 There is included in the appropriation to this program for FY2025-26
21 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
22 History Improvement set-aside funds, subject to available federal
23 appropriation, which shall only be expended for criminal justice
24 information systems improvements. There is included in the appropriation
25 to this program for FY2026-27 \$150,000 General Funds and \$100,000 Federal
26 Funds from the Byrne Criminal History Improvement set-aside funds,
27 subject to available federal appropriation, which shall only be expended
28 for criminal justice information systems improvements. Federal Funds
29 transferred to the Nebraska State Patrol pursuant to this section shall
30 be expended consistent with all applicable federal laws, rules, and

1 regulations pertaining to Byrne Criminal History Improvement set-aside
2 funds.

3 There is included in the appropriation to this program for FY2025-26
4 \$489,979 Cash Funds and for FY2026-27 \$489,979 Cash Funds, which
5 appropriation amounts shall only be expended to provide law enforcement
6 coverage along state road construction zones. The Department of
7 Transportation shall contract with the Nebraska State Patrol for such law
8 enforcement coverage and shall pay for such services from the Roads
9 Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal
10 quarterly amounts to be transferred by the State Treasurer on or before
11 July 15, October 15, January 15, and April 15, for both FY2025-26 and
12 FY2026-27.

13 **Sec. 108.** Laws 2025, LB261, section 214, is amended to read:

14 Sec. 214. AGENCY NO. 64 – NEBRASKA STATE PATROL
15 Program No. 630 - State Capitol Security

	FY2025-26	FY2026-27
17 <u>GENERAL FUND</u>	<u>283,387</u>	<u>283,728</u>
18 GENERAL FUND	294,568	294,568
19 REVOLVING FUND	1,986,146	2,052,504
20 <u>PROGRAM TOTAL</u>	<u>2,269,533</u>	<u>2,336,232</u>
21 PROGRAM TOTAL	2,280,714	2,347,072
22 SALARY LIMIT	1,318,550	1,353,911

23 The unexpended General Fund appropriation balance existing on June
24 30, 2025, is hereby reappropriated.

25 Any security agreements entered into by the Nebraska State Patrol,
26 on behalf of the state capitol security division, shall require that all
27 such revenue be credited directly to the Capitol Security Revolving Fund.

28 For budgeting purposes only, the amount of projected revenue to be
29 received from security agreements entered into by the Nebraska State
30 Patrol, on behalf of the state capitol security division, to be credited

1 directly to the Capitol Security Revolving Fund is estimated to be
2 \$532,460 for FY2025-26 and \$532,460 for FY2026-27.

3 **Sec. 109.** Laws 2025, LB261, section 215, is amended to read:

4 Sec. 215. AGENCY NO. 64 – NEBRASKA STATE PATROL

5 Program No. 850 - Nebraska Public Safety Communication System

	FY2025-26	FY2026-27
6		
7 <u>GENERAL FUND</u>	<u>544,214</u>	<u>1,046,515</u>
8 GENERAL FUND	1,119,592	1,119,592
9 CASH FUND	5,976,771	5,575,496
10 <u>PROGRAM TOTAL</u>	<u>6,520,985</u>	<u>6,622,011</u>
11 PROGRAM TOTAL	7,096,363	6,695,088
12 <u>SALARY LIMIT</u>	<u>687,289</u>	<u>694,007</u>
13 SALARY LIMIT	251,250	257,968

14 The unexpended General Fund appropriation balance existing on June
15 30, 2025, is hereby reappropriated.

16 **Sec. 110.** Laws 2025, LB261, section 218, is amended to read:

17 Sec. 218. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

18 Program No. 174 - OCIO Operations

	FY2025-26	FY2026-27
19		
20 <u>REVOLVING FUND</u>	<u>133,742,982</u>	<u>134,431,049</u>
21 REVOLVING FUND	133,742,982	135,160,597
22 <u>PROGRAM TOTAL</u>	<u>133,742,982</u>	<u>134,431,049</u>
23 PROGRAM TOTAL	133,742,982	135,160,597
24 <u>SALARY LIMIT</u>	<u>32,681,705</u>	<u>33,231,856</u>
25 SALARY LIMIT	32,681,705	33,767,981

26 The Department of Administrative Services shall monitor the
27 appropriations and expenditures for this agency for FY2025-26 and
28 FY2026-27 according to the following program classifications:

29 No. 101 - Chief Information Officer

30 No. 170 - Statewide Computer Network

1 No. 172 - Information Management Services

2 No. 173 - Communications Division

3 No. 245 - Public Safety Communications System

4 **Sec. 111.** Laws 2025, LB261, section 220, is amended to read:

5 Sec. 220. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

6 Program No. 509 - Budget Division

	FY2025-26	FY2026-27
7		
8 <u>GENERAL FUND</u>	<u>1,791,371</u>	<u>1,791,371</u>
9 GENERAL FUND	1,990,412	1,990,412
10 <u>PROGRAM TOTAL</u>	<u>1,791,371</u>	<u>1,791,371</u>
11 PROGRAM TOTAL	1,990,412	1,990,412
12 SALARY LIMIT	1,489,461	1,536,345

13 The unexpended General Fund appropriation balance existing on June
14 30, 2025, less \$500,000, is hereby reappropriated.

15 **Sec. 112.** Laws 2025, LB261, section 222, is amended to read:

16 Sec. 222. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

17 Program No. 560 - State Building Division

	FY2025-26	FY2026-27
18		
19 <u>GENERAL FUND</u>	<u>207,050</u>	<u>207,050</u>
20 GENERAL FUND	230,055	230,055
21 CASH FUND	933,457	933,457
22 REVOLVING FUND	93,376,511	53,804,745
23 <u>PROGRAM TOTAL</u>	<u>94,517,018</u>	<u>54,945,252</u>
24 PROGRAM TOTAL	94,540,023	54,968,257
25 SALARY LIMIT	8,931,004	9,140,423

26 Charges assessed by the Department of Administrative Services
27 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
28 the Ferguson House shall not annually exceed an amount calculated as
29 follows:

30 (1) Multiply the insured replacement value of the Ferguson House

1 property by two one-hundredths;

2 (2) Divide the amount of tenant-occupied gross square feet of
3 Ferguson House space by the Ferguson House gross square feet of total
4 space; and

5 (3) Multiply the amount computed in subdivision (1) of this section
6 by the amount computed in subdivision (2) of this section.

7 **Sec. 113.** Laws 2025, LB261, section 225, is amended to read:

8 Sec. 225. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

9 Program No. 591 - Tort Claims

	FY2025-26	FY2026-27
11 GENERAL FUND	210,000	210,000
12 <u>CASH FUND</u>	<u>170,000</u>	<u>210,360</u>
13 CASH FUND	170,000	170,000
14 <u>PROGRAM TOTAL</u>	<u>380,000</u>	<u>420,360</u>
15 PROGRAM TOTAL	380,000	380,000

16 (1) The following amounts are hereby transferred to the Tort Claims
17 Fund from the respective agency fund balances:

18 (a) \$797 from the Nebraska Brand Committee;

19 (b) \$4,487 from the Department of Motor Vehicles;

20 (c) \$22,691 from the Game and Parks Commission;

21 (d) \$30,934 from the Department of Transportation; and

22 (e) \$660 from the Board of Trustees of the Nebraska State Colleges.

23 Such sum shall be transferred to the risk management and state
24 claims division no later than August 1, 2025, or in four equal payments
25 on August 1, October 1, January 1, and April 1, at the discretion of the
26 Risk Manager.

27 (2) The following amounts are hereby transferred to the Tort Claims
28 Fund from the respective agency fund balances:

29 ~~(a) \$797 from the Nebraska Brand Committee;~~

30 ~~(b) \$4,487 from the Department of Motor Vehicles;~~

- 1 ~~(a) \$1,076 (c) \$22,691~~ from the Game and Parks Commission;
- 2 ~~(b) \$29,267 (d) \$30,934~~ from the Department of Transportation; and
- 3 ~~(e) \$660 from the Board of Trustees of the Nebraska State Colleges.~~
- 4 (c) \$865 from the Department of Agriculture;
- 5 (d) \$1,359 from the State Department of Education;
- 6 (e) \$2,162 from the Board of Regents of the University of Nebraska;
- 7 and
- 8 (f) \$5,630 from the Department of Administrative Services, state
- 9 building division.

10 Such sum shall be transferred to the risk management and state
 11 claims division no later than August 1, 2026, or in four equal payments
 12 on August 1, October 1, January 1, and April 1, at the discretion of the
 13 Risk Manager.

14 ~~It is the intent of the Legislature that transfers specified in this~~
 15 ~~section for FY2026-27 be adjusted by the One Hundred Ninth Legislature,~~
 16 ~~Second Session, 2026, in accordance with information available after July~~
 17 ~~1, 2025.~~

18 **Sec. 114.** Laws 2025, LB261, section 228, is amended to read:

19 Sec. 228. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
 20 Program No. 594 - State Insurance

	FY2025-26	FY2026-27
21		
22	<u>13,794,411</u>	<u>13,544,411</u>
23	13,544,411	13,544,411
24	<u>PROGRAM TOTAL</u>	<u>13,544,411</u>
25	PROGRAM TOTAL	13,544,411

26 ~~The unexpended Cash Fund appropriation balance existing on June 30,~~
 27 ~~2025, is hereby reappropriated.~~

28 **Sec. 115.** Laws 2025, LB261, section 229, is amended to read:

29 Sec. 229. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
 30 Program No. 605 - Personnel Division

1		FY2025-26	FY2026-27
2	<u>GENERAL FUND</u>	<u>932,263</u>	<u>1,492,263</u>
3	GENERAL FUND	1,592,263	1,592,263
4	<u>REVOLVING FUND</u>	<u>9,549,565</u>	<u>9,549,565</u>
5	REVOLVING FUND	9,549,565	9,549,565
6	<u>PROGRAM TOTAL</u>	<u>10,481,828</u>	<u>11,041,828</u>
7	PROGRAM TOTAL	11,141,828	11,141,828
8	<u>SALARY LIMIT</u>	<u>8,257,051</u>	<u>8,297,478</u>
9	SALARY LIMIT	8,303,408	8,343,835

10 **Sec. 116.** Laws 2025, LB261, section 231, is amended to read:

11 Sec. 231. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

12 Program No. 608 - Employee Relations Division

13		FY2025-26	FY2026-27
14	<u>GENERAL FUND</u>	<u>293,712</u>	<u>296,236</u>
15	GENERAL FUND	379,680	382,204
16	<u>PROGRAM TOTAL</u>	<u>293,712</u>	<u>296,236</u>
17	PROGRAM TOTAL	379,680	382,204
18	SALARY LIMIT	279,721	289,634

19 The unexpended General Fund appropriation balance existing on June
20 30, 2025, is hereby reappropriated.

21 **Sec. 117.** Laws 2025, LB261, section 232, is amended to read:

22 Sec. 232. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

23 Program No. 685 - Office of the Nebraska Capitol Commission

24		FY2025-26	FY2026-27
25	<u>GENERAL FUND</u>	<u>4,678,873</u>	<u>5,005,552</u>
26	GENERAL FUND	5,198,748	5,525,427
27	CASH FUND	60,243	60,243
28	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>-0-</u>
29	REVOLVING FUND	4,750	4,750

1	<u>PROGRAM TOTAL</u>	<u>4,739,116</u>	<u>5,065,795</u>
2	PROGRAM TOTAL	5,263,741	5,590,420
3	SALARY LIMIT	1,887,562	1,935,952

4 The unexpended General Fund appropriation balance existing on June
5 30, 2025, is hereby reappropriated. ~~It is the intent of the Legislature~~
6 ~~that any reappropriated balance, other than Capitol Heating, Ventilating,~~
7 ~~and Air Conditioning Systems Replacement project manager reappropriation,~~
8 ~~be used for unexpected increases in utility expenses.~~

9 **Sec. 118.** Laws 2025, LB261, section 245, is amended to read:

10 Sec. 245. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

11 Program No. 601 - Community and Rural Development

12		FY2025-26	FY2026-27
13	<u>GENERAL FUND</u>	<u>7,044,942</u>	<u>4,294,942</u>
14	GENERAL FUND	7,294,942	6,294,942
15	<u>CASH FUND</u>	<u>36,575,991</u>	<u>27,671,030</u>
16	CASH FUND	36,575,991	21,671,030
17	<u>FEDERAL FUND est.</u>	<u>54,511,806</u>	<u>54,571,661</u>
18	FEDERAL FUND est.	54,572,337	54,632,192
19	<u>PROGRAM TOTAL</u>	<u>98,132,739</u>	<u>86,537,633</u>
20	PROGRAM TOTAL	98,443,270	82,598,164
21	<u>SALARY LIMIT</u>	<u>3,269,540</u>	<u>3,321,255</u>
22	SALARY LIMIT	3,330,071	3,381,786

23 There is included in the appropriation to this program for FY2025-26
24 \$6,330,762 ~~\$6,580,762~~ General Funds, \$33,726,860 Cash Funds, and
25 \$50,530,110 Federal Funds estimate for state aid, which shall only be
26 used for such purpose. There is included in the appropriation to this
27 program for FY2026-27 \$3,580,762 ~~\$5,580,762~~ General Funds, \$25,023,140
28 ~~\$19,023,140~~ Cash Funds, and \$50,530,110 Federal Funds estimate for state
29 aid, which shall only be used for such purpose.

30 There is included in the appropriation to this program for FY2025-26

1 \$250,000 Cash Funds and for FY2026-27 \$-0- Cash Funds from the Middle
2 Income Workforce Housing Investment Fund to conduct a study regarding
3 prefabricated housing in Nebraska.

4 There is included in the amount shown as aid for FY2025-26 \$700,000
5 General Funds to provide aid funding to development districts formed
6 under sections 13-1901 to 13-1907. There is included in the amount shown
7 as aid for FY2026-27 \$700,000 General Funds to provide aid funding to
8 development districts formed under sections 13-1901 to 13-1907.

9 There is included in the amount shown as aid for FY2025-26
10 \$4,880,762 General Funds to provide aid for mentorship programs for
11 nonprofit organizations that meet eligibility requirements designed by
12 the Department of Economic Development to improve reading levels for
13 elementary students. There is included in the amount shown as aid for
14 FY2026-27 \$2,880,762 ~~\$4,880,762~~ General Funds to provide aid for
15 mentorship programs for nonprofit organizations that meet eligibility
16 requirements designed by the Department of Economic Development to either
17 improve reading levels or promote professional growth for elementary
18 students.

19 There is included in the amount shown as aid for FY2025-26 \$750,000
20 ~~\$1,000,000~~ General Funds and for FY2026-27 \$-0- General Funds for the
21 grant authorized in section 81-1213.04, which shall only be used for such
22 purpose.

23 The unexpended Cash Fund appropriation balance for unexpended
24 obligations existing on June 30, 2025, for the Rural Workforce Housing
25 Investment Act, the Middle Income Workforce Housing Investment Act, the
26 Nebraska Affordable Housing Act, and the Nebraska Rural Projects Act, is
27 hereby reappropriated.

28 **Sec. 119.** Laws 2025, LB261, section 246, is amended to read:
29 Sec. 246. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
30 Program No. 603 - Industrial Recruitment

	FY2025-26	FY2026-27	
1			
2	<u>GENERAL FUND</u>	<u>18,060,554</u>	<u>18,147,087</u>
3	GENERAL FUND	15,718,538	15,805,071
4	<u>CASH FUND</u>	<u>86,019,625</u>	<u>57,525,784</u>
5	CASH FUND	33,019,625	7,525,784
6	FEDERAL FUND est.	21,183,754	21,188,298
7	<u>PROGRAM TOTAL</u>	<u>125,263,933</u>	<u>96,861,169</u>
8	PROGRAM TOTAL	69,921,917	44,519,153
9	<u>SALARY LIMIT</u>	<u>5,864,322</u>	<u>5,994,488</u>
10	SALARY LIMIT	4,603,821	4,733,987

11 The unexpended Cash Fund appropriation balance for unexpended
12 obligations existing on June 30, 2025, for the Site and Building
13 Development Act, is hereby reappropriated.

14 The Department of Administrative Services shall monitor the
15 appropriations and expenditures for this program according to the
16 following program classifications:

17 No. 603 - Industrial Recruitment

18 No. 604 - Business Incentives

19 There is included in the appropriation to this program for FY2025-26
20 \$11,020,352 General Funds, ~~\$84,839,197~~ ~~\$31,839,197~~ Cash Funds, and
21 \$20,737,571 Federal Funds estimate for state aid, which shall only be
22 used for such purpose. There is included in the appropriation to this
23 program for FY2026-27 \$11,020,352 General Funds, ~~\$56,339,197~~ ~~\$6,339,197~~
24 Cash Funds, and \$20,737,571 Federal Funds estimate for state aid, which
25 shall only be used for such purpose.

26 It is the intent of the Legislature to appropriate an additional
27 \$4,500,000 Cash Funds from the Site and Building Development Fund in
28 FY2027-28 pursuant to subdivision (1)(h) of section 81-12,147.

29 There is included in the amount shown as aid for FY2025-26
30 \$50,000,000 Cash Funds from the Nebraska Transformational Project Fund as

1 state aid, which shall only be used for such purpose. There is included
2 in the amount shown as aid for FY2026-27 \$50,000,000 Cash Funds from the
3 Nebraska Transformational Project Fund as state aid, which shall only be
4 used for such purpose.

5 There is included in the amount shown as aid for FY2025-26
6 \$4,000,000 Cash Funds and for FY2026-27 \$-0- Cash Funds from the Imagine
7 Nebraska Revolving Loan Fund for state aid, which shall only be used for
8 such purpose.

9 **Sec. 120.** Laws 2025, LB261, section 248, is amended to read:

10 Sec. 248. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

11 Program No. 611 - Economic Recovery

	FY2025-26	FY2026-27
12 CASH FUND	31,318,519	31,378,477
13 PROGRAM TOTAL	31,318,519	31,378,477
14 SALARY LIMIT	2,624,620	2,658,678

16 There is included in the appropriation to this program for FY2025-26
17 \$27,448,770 Cash Funds for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2026-27 \$27,448,770 Cash Funds for state aid, which shall only be used
20 for such purpose.

21 ~~The unexpended General Fund appropriation balance existing on June~~
22 ~~30, 2025, is hereby reappropriated.~~ The unexpended Cash Fund
23 appropriation balance existing on June 30, 2025, is hereby
24 reappropriated.

25 The unexpended Federal Fund appropriation balance existing on June
26 30, 2025, from funds allocated to the State of Nebraska from the United
27 States Economic Development Administration's American Rescue Plan Travel,
28 Tourism and Outdoor Recreation program, is hereby reappropriated. The
29 unexpended Federal Fund appropriation balance existing on June 30, 2025,
30 from funds allocated to the State of Nebraska from the federal

1 Coronavirus Capital Projects Fund pursuant to the federal American Rescue
2 Plan Act of 2021, 42 U.S.C. 804, is hereby reappropriated.

3 **Sec. 121.** Laws 2025, LB261, section 255, is amended to read:

4 Sec. 255. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

5 Program No. 531 - Administration

	FY2025-26	FY2026-27
6		
7 <u>GENERAL FUND</u>	<u>277,064</u>	<u>283,817</u>
8 GENERAL FUND	277,064	283,877
9 <u>PROGRAM TOTAL</u>	<u>277,064</u>	<u>283,817</u>
10 PROGRAM TOTAL	277,064	283,877
11 SALARY LIMIT	176,502	182,031

12 **Sec. 122.** Laws 2025, LB261, section 258, is amended to read:

13 Sec. 258. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND

14 CRIMINAL JUSTICE

15 Program No. 198 - Central Administration

	FY2025-26	FY2026-27
16		
17 <u>GENERAL FUND</u>	<u>2,697,764</u>	<u>2,772,331</u>
18 GENERAL FUND	620,939	645,212
19 <u>CASH FUND</u>	<u>908,642</u>	<u>809,016</u>
20 CASH FUND	51,948	54,053
21 <u>FEDERAL FUND est.</u>	<u>7,841,307</u>	<u>7,907,092</u>
22 FEDERAL FUND est.	5,605,606	5,630,099
23 <u>PROGRAM TOTAL</u>	<u>11,447,713</u>	<u>11,488,439</u>
24 PROGRAM TOTAL	6,278,493	6,329,364
25 <u>SALARY LIMIT</u>	<u>2,776,640</u>	<u>2,865,843</u>
26 SALARY LIMIT	884,973	912,835

27 The Department of Administrative Services shall monitor the
28 appropriations and expenditures for this program according to the
29 following program classifications:

30 No. 198 - Central Administration

- 1 No. 203 - Jail Standards Board
- 2 No. 215 - Criminal Justice Information System
- 3 No. 220 - Community Corrections Division
- 4 Funds appropriated to Program 215 shall be used to support criminal
- 5 justice information systems projects for state law enforcement agencies
- 6 and to assist with the sharing of criminal justice information by
- 7 federal, state, and local agencies.

8 There is included in the appropriation to this program for FY2025-26
9 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
10 for such purpose. There is included in the appropriation to this program
11 for FY2026-27 \$4,520,673 Federal Funds estimate for state aid, which
12 shall only be used for such purpose.

13 There is included in the appropriation to this program for FY2025-26
14 \$327,736 General Funds to operate a victim notification system, which
15 shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2026-27 \$327,736 General Funds to
17 operate a victim notification system, which shall only be used for such
18 purpose.

19 ~~The budget division of the Department of Administrative Services~~
20 ~~shall administratively transfer Salary Limits among Programs 150, 155,~~
21 ~~198, 201, 215, and 220 within Agency 78, upon written certification by~~
22 ~~the executive director that the Nebraska Commission on Law Enforcement~~
23 ~~and Criminal Justice has determined that such transfer is necessary for~~
24 ~~the efficient functioning of agency operations.~~

25 The unexpended General Fund appropriation balance, less aid,
26 existing on June 30, 2025, less 1,800,000, is hereby reappropriated.

27 **Sec. 123.** Laws 2025, LB261, section 269, is amended to read:

28 Sec. 269. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

29 Program No. 151 - Aid to Community Colleges

1	<u>GENERAL FUND</u>	<u>119,116,711</u>	<u>114,116,711</u>
2	GENERAL FUND	119,116,711	119,116,711
3	<u>PROGRAM TOTAL</u>	<u>119,116,711</u>	<u>114,116,711</u>
4	PROGRAM TOTAL	119,116,711	119,116,711

5 There is included in the appropriation to this program for FY2025-26
6 \$111,054,477 General Funds for general state aid, which shall only be
7 used for such purpose and which shall be distributed to community college
8 areas pursuant to the Community College Aid Act. There is included in the
9 appropriation to this program for FY2026-27 ~~\$111,054,477~~ \$106,054,477
10 General Funds for general state aid, which shall only be used for such
11 purpose and which shall be distributed to community college areas
12 pursuant to the Community College Aid Act.

13 There is also included in the appropriation to this program for
14 FY2025-26 \$8,062,234 General Funds for state aid for dual enrollment,
15 which shall only be used for such purpose. There is also included in the
16 appropriation to this program for FY2026-27 \$8,062,234 General Funds for
17 state aid for dual enrollment, which shall only be used for such purpose.

18 Appropriations for dual enrollment shall be distributed to community
19 college areas in direct proportion to the most recent available three-
20 year average full-time-equivalent enrollment in dual credit courses
21 delivered by the respective community college areas based upon dual
22 enrollment credit hour enrollment data reported to the Coordinating
23 Commission for Postsecondary Education by the respective community
24 college areas.

25 For purposes of this section, dual enrollment course means a course
26 delivered to high school students for whom credit shall be reported on
27 the student's postsecondary educational institution transcript. It is the
28 intent of the Legislature that amounts distributed to each community
29 college area in proportion to enrollment in dual credit courses be
30 applied to support discounting of tuition assessed for enrollment in such

1 courses.

2 **Sec. 124.** Laws 2025, LB261, section 276, is amended to read:

3 Sec. 276. AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
4 ENVIRONMENT

5 Program No. 313 - Water Sustainability Fund

	FY2025-26	FY2026-27
6		
7 <u>CASH FUND</u>	<u>5,172,364</u>	<u>-0-</u>
8 CASH FUND	-0-	-0-
9 <u>PROGRAM TOTAL</u>	<u>5,172,364</u>	<u>-0-</u>
10 PROGRAM TOTAL	-0-	-0-

11 The unexpended Cash Fund appropriation balance appropriated to the
12 Department of Natural Resources for this program existing on June 30,
13 2025, is hereby reappropriated to the Department of Water, Energy, and
14 Environment for this program.

15 There is included in the appropriation to this program for FY2025-26
16 \$5,172,364 Cash Funds, plus any reappropriated amounts, for state aid,
17 which shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2026-27 \$-0- Cash Funds, plus any
19 reappropriated amounts, for state aid, which shall only be used for such
20 purpose.

21 **Sec. 125.** Laws 2025, LB261, section 279, is amended to read:

22 Sec. 279. AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
23 ENVIRONMENT

24 Program No. 334 - Soil and Water Conservation

	FY2025-26	FY2026-27
25		
26 <u>GENERAL FUND</u>	<u>9,645,854</u>	<u>10,170,854</u>
27 GENERAL FUND	10,708,426	10,758,426
28 CASH FUND	9,573,272	9,614,357
29 FEDERAL FUND est.	2,207,789	2,273,709
30 <u>PROGRAM TOTAL</u>	<u>21,426,915</u>	<u>22,058,920</u>

1	PROGRAM TOTAL	22,489,487	22,646,492
2	SALARY LIMIT	8,201,870	8,223,188
3	SALARY LIMIT	8,618,370	8,639,688

4 There is hereby reappropriated an amount certified by the Department
5 of Water, Energy, and Environment to the budget administrator of the
6 budget division of the Department of Administrative Services of the
7 unexpended General Fund and Cash Fund appropriation balances appropriated
8 to the Department of Natural Resources for this program existing on June
9 30, 2025, that are allocated in budget subprograms 19, 20, 21, and 24 of
10 Program 334. Reappropriated funds shall be allocated to the same budget
11 subprogram.

12 There is included in the appropriation to this program for FY2025-26
13 \$7,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
14 Funds estimate, for state aid, which shall only be used for such purpose.
15 There is included in the appropriation to this program for FY2026-27
16 \$7,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
17 Funds estimate, for state aid, which shall only be used for such purpose.

18 There is included in the amount shown as state aid for FY2026-27,
19 \$353,000 Cash Funds for the removal of riparian vegetation as part of a
20 vegetation management program, if such vegetation management program is
21 being conducted for the primary objective of improving the conveyance of
22 streamflow in natural streams.

23 The unexpended Cash Fund appropriation balance appropriated to the
24 Department of Natural Resources for this program existing on June 30,
25 2025, is hereby reappropriated to the Department of Water, Energy, and
26 Environment for this program.

27 **Sec. 126.** Laws 2025, LB261, section 280, is amended to read:

28 Sec. 280. AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
29 ENVIRONMENT

30 Program No. 513 - Environmental Quality

1		FY2025-26	FY2026-27
2	<u>GENERAL FUND</u>	<u>5,250,060</u>	<u>5,250,060</u>
3	GENERAL FUND	5,593,323	5,593,323
4	CASH FUND	42,816,431	43,115,996
5	FEDERAL FUND est.	45,798,301	46,175,320
6	<u>PROGRAM TOTAL</u>	<u>93,864,792</u>	<u>94,541,376</u>
7	PROGRAM TOTAL	94,208,055	94,884,639
8	<u>SALARY LIMIT</u>	<u>18,561,743</u>	<u>18,956,247</u>
9	SALARY LIMIT	18,821,791	19,216,295

10 The Department of Administrative Services shall monitor the
11 appropriations and expenditures for this program according to the
12 following program classifications:

- 13 No. 513 - Administration
- 14 No. 586 - Water Quality
- 15 No. 587 - Land Quality
- 16 No. 588 - Air Quality

17 There is included in the appropriation to this program for FY2025-26
18 \$18,645,601 Cash Funds and \$24,538,513 Federal Funds estimate for state
19 aid, which shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2026-27 \$18,645,601 Cash Funds and
21 \$24,529,499 Federal Funds estimate for state aid, which shall only be
22 used for such purpose.

23 There is included in the amount shown for FY2026-27 \$38,000,000
24 Federal Funds for the purpose of awarding a grant to a city of the first
25 class which operates a publicly owned wastewater treatment facility that
26 is subject to a National Pollutant Discharge Elimination System permit
27 and that has experienced documented increases in industrial wastewater
28 load resulting in treatment capacity or compliance challenges due to a
29 calcium caseinate food ingredient manufacturing facility. The Federal
30 Funds in this section are from the funds awarded to the State of Nebraska

1 from the Inflation Reduction Act of 2022, 42 U.S.C. 7437, as amended.
2 Such grant award shall be contingent upon receipt of a one-to-one match
3 certified by the department.

4 The unexpended Cash Fund appropriation balance appropriated to the
5 Department of Environment and Energy ~~Natural Resources~~ for this program
6 existing on June 30, 2025, up to \$6,000,000, is hereby reappropriated for
7 providing grants to metropolitan utilities districts for lead service
8 line replacements in accordance with section 71-5328.

9 **Sec. 127.** Laws 2025, LB261, section 285, is amended to read:

10 Sec. 285. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

11 Program No. 515 - Public Employees Retirement

	FY2025-26	FY2026-27
12		
13 <u>GENERAL FUND</u>	<u>36,444,018</u>	<u>22,219,812</u>
14 GENERAL FUND	36,444,018	18,112,000
15 <u>PROGRAM TOTAL</u>	<u>36,444,018</u>	<u>22,219,812</u>
16 PROGRAM TOTAL	36,444,018	18,112,000

17 There is included in the appropriation to this program for FY2025-26
18 \$17,541,637 General Funds to provide additional funding to the School
19 Employees Retirement System of the State of Nebraska, which shall only be
20 used for such purpose. There is included in the appropriation to this
21 program for FY2026-27 \$-0- General Funds to provide additional funding to
22 the School Employees Retirement System of the State of Nebraska, which
23 shall only be used for such purpose.

24 There is included in the appropriation to this program for FY2025-26
25 \$10,607,612 General Funds to provide additional funding to the Omaha
26 School Employees Retirement System, which shall only be used for such
27 purpose. There is included in the appropriation to this program for
28 FY2026-27 \$11,581,992 ~~\$10,600,000~~ General Funds to provide additional
29 funding to the Omaha School Employees Retirement System, which shall only
30 be used for such purpose.

1 There is included in the appropriation to this program for FY2025-26
2 \$6,834,870 General Funds to provide additional funding to the Nebraska
3 State Patrol Retirement System, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2026-27 \$9,416,612 ~~\$6,000,000~~ General Funds to provide additional
6 funding to the Nebraska State Patrol Retirement System, which shall only
7 be used for such purpose.

8 There is included in the appropriation to this program for FY2025-26
9 \$1,459,899 General Funds to provide additional funding to the Nebraska
10 Judges Retirement System, which shall only be used for such purpose.
11 There is included in the appropriation to this program for FY2026-27
12 \$1,221,208 ~~\$1,512,000~~ General Funds to provide additional funding to the
13 Nebraska Judges Retirement System, which shall only be used for such
14 purpose.

15 Pursuant to section 84-1319.01, each state agency participating in
16 the State Employees Retirement System of the State of Nebraska shall
17 contribute an amount to the State Equal Retirement Benefit Fund to
18 provide all similarly situated male and female members with equal
19 benefits. It is the intent of the Legislature that the Public Employees
20 Retirement Board notify each state agency of the amount to be paid to the
21 fund for FY2025-26 and FY2026-27.

22 **Sec. 128.** Laws 2025, LB261, section 300, is amended to read:

23 Sec. 300. CASH FUNDS.

24 The receipts for FY2025-26 and FY2026-27 inuring to the several Cash
25 Funds, together with any amounts held in account by the State Treasurer
26 on June 30, 2025, are hereby credited to each of the funds respectively.

27 Expenditure of Cash Funds appropriated in this act shall be limited
28 to the amount shown by program except when specific exceptions are made.
29 The amounts appropriated in this act include the following funds:

30 (1) Legislative Council: Nebraska Legislative Shared Information
31 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes

1 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development
2 Cash Fund, Nebraska Health Care Cash Fund;
3 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
4 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
5 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
6 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
7 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
8 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
9 Public Guardianship Cash Fund, Administrative Office of the Courts Cash
10 Fund, Bar Commission Cash Fund;
11 (3) Governor: Governor's Policy Research Cash Fund;
12 (4) Secretary of State: Records Management Cash Fund, Secretary of
13 State Cash Fund, Election Administration Fund;
14 (5) Auditor of Public Accounts: Auditor of Public Accounts Cash Fund
15 ~~Cooperative Audit Cash Fund~~;
16 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
17 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
18 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
19 Fund, Financial Fraud Victims' Reimbursement Fund;
20 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
21 Property Cash Fund, Mutual Finance Assistance Fund, Education College
22 Savings Plan Administrative Fund, Education College Savings Plan Expense
23 Fund, Convention Center Support Fund, State Disbursement Unit Cash Fund,
24 Treasury Management Cash Fund, Sports Arena Facility Support Fund,
25 Political Subdivision Recapture Cash Fund, Inland Port Authority Fund,
26 College Savings Incentive Cash Fund, Medical Debt Relief Fund, Give to
27 Enable Support Cash Fund;
28 (8) State Department of Education: State Department of Education
29 Cash Fund, Certification Fund, ~~School Technology Fund~~, Tuition Recovery
30 Cash Fund, Private Postsecondary Career Schools Cash Fund, ~~School~~
31 ~~District Reorganization Fund~~, Early Childhood Education Endowment Cash

1 Fund, Nebraska Education Improvement Fund, High School Equivalency Grant
2 Fund, Expanded Learning Opportunity Grant Fund, Education Future Fund,
3 Behavioral Training Cash Fund, Mental Health Training Cash Fund, College
4 Pathway Program Cash Fund, School Safety and Security Fund, Computer
5 Science and Technology Education Fund, State Department of Education
6 Improvement Grant Fund, School Emergency Response Mapping Fund;

7 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
8 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
9 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
10 Telecommunications Universal Service Fund, Moisture Testing Examination
11 Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations
12 Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund,
13 911 Service System Fund, Transportation Network Company Regulation Cash
14 Fund, 211 Cash Fund;

15 (10) Department of Revenue: Department of Revenue Enforcement Fund,
16 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
17 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
18 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
19 Litter Fee Collection Fund, Severance Tax Administration Fund, Charitable
20 Gaming Operations Fund, Tobacco Products Administration Cash Fund,
21 Nebraska Incentives Fund, Motor Fuel Tax Enforcement and Collection Cash
22 Fund, Nebraska Health Care Cash Fund, State Athletic Commissioner's Cash
23 Fund, Department of Revenue Property Assessment Division Cash Fund,
24 Property Tax Credit Cash Fund, Nebraska Advantage Transformational
25 Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash Fund,
26 Compulsive Gamblers Assistance Fund, School District Property Tax Relief
27 Credit Fund;

28 (11) Department of Agriculture: Fertilizers and Soil Conditioners
29 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
30 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
31 Auction Market Fund, Nebraska Potato Development Fund, Weights and

1 Measures Administrative Fund, Nebraska Poultry and Egg Development,
2 Utilization, and Marketing Fund, Agricultural Products Marketing
3 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
4 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash
5 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative
6 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
7 Fund, ~~Nebraska Origin and Premium Quality Grain Cash Fund~~, Animal Damage
8 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
9 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
10 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
11 Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural
12 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
13 Fund, Animal Health and Disease Control Act Cash Fund;

14 (12) Department of Banking and Finance: Financial Institution
15 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
16 Finance Settlement Cash Fund;

17 (13) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
18 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
19 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
20 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund;

21 (14) Department of Insurance: Department of Insurance Cash Fund;

22 (15) Department of Labor: Employment Security Special Contingent
23 Fund, ~~Nebraska Training and Support Cash Fund~~, Contractor and
24 Professional Employer Organization Registration Cash Fund, ~~Sector~~
25 ~~Partnership Program Fund~~, Workforce Development Program Cash Fund,
26 Employment Security Administration Fund;

27 (16) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
28 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
29 Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and
30 Registration System Replacement and Maintenance Cash Fund, Operator's
31 License Services Fund, System Replacement and Maintenance Fund, Highway

1 Tax Fund, Motor Carrier Services System Replacement and Maintenance Fund;
2 (17) Department of Health and Human Services: Health and Human
3 Services Cash Fund, School District Reimbursement Fund, Nebraska Child
4 Abuse Prevention Fund, Nebraska Health Care Cash Fund, ~~Childhood Care~~
5 ~~Cash Fund~~, University of Nebraska Medical Center Medical Education
6 Revolving Fund, Behavioral Health Services Fund, Professional and
7 Occupational Credentialing Cash Fund, Rural Health Professional Incentive
8 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription
9 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,
10 Nebraska Emergency Medical System Operations Fund, Radiation
11 Transportation Emergency Response Cash Fund, Nursing Facility Quality
12 Assurance Fund, Health Care Homes for the Medically Underserved Fund,
13 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash
14 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,
15 Medicaid Managed Care Excess Profit Fund, HCBS Enhanced FMAP Fund, Opioid
16 Treatment Infrastructure Cash Fund, Opioid Prevention and Treatment Cash
17 Fund, Hospital Quality Assurance and Access Assessment Fund, Medicaid
18 Access and Quality Fund, Domestic Violence and Sex Trafficking Survivor
19 Housing Assistance Fund, 988 Emergency Lifeline Cash Fund;

20 (18) Department of Transportation: Highway Cash Fund, Grade Crossing
21 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
22 State Highway Capital Improvement Fund, Transportation Infrastructure
23 Bank Fund, Aeronautics Cash Fund, Department of Transportation
24 Aeronautics Capital Improvement Fund;

25 (19) Department of Veterans' Affairs: Veteran Cemetery Construction
26 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
27 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets
28 Cash Fund, Veterans Employment Program Fund, Military Installation
29 Development and Support Fund;

30 (20) State Electrical Board: Electrical Division Fund;

31 (21) Military Department: Military Department Cash Fund, Governor's

1 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
2 Nebraska Emergency Planning and Community Right to Know Cash Fund;
3 (22) Board of Educational Lands and Funds: Surveyors' Cash Fund,
4 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
5 Fund;
6 (23) Game and Parks Commission: State Game Fund, State Park Cash
7 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
8 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
9 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
10 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
11 Council Fund, Nebraska Environmental Endowment Fund, Hunters Helping the
12 Hungry Cash Fund, Game and Parks Commission Capital Maintenance Fund,
13 Game and Parks State Park Improvement and Maintenance Fund, Game and
14 Parks Commission Educational Fund, Josh the Otter-Be Safe Around Water
15 Cash Fund, Trail Development and Maintenance Fund, Water Recreation
16 Enhancement Fund, Museum Construction and Maintenance Fund;
17 (24) Nebraska Library Commission: Nebraska Library Commission Cash
18 Fund;
19 (25) Nebraska Liquor Control Commission: Nebraska Liquor Control
20 Commission Rule and Regulation Cash Fund;
21 (26) State Racing and Gaming Commission: ~~Racing and Gaming~~
22 ~~Commission's Racing Cash Fund, Racing and Gaming Commission's Racetrack~~
23 ~~Gaming Fund,~~ Track Distribution Fund, Racetrack Gaming Fund;
24 (27) Nebraska Workers' Compensation Court: Compensation Court Cash
25 Fund;
26 (28) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
27 Prevention Fund;
28 (29) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
29 Vehicle Industry Licensing Fund;
30 (30) State Real Estate Commission: State Real Estate Commission's
31 Fund;

1 (31) Board of Barber Examiners: Board of Barber Examiners Fund;

2 (32) Department of Correctional Services: Department of Correctional
3 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
4 Skills Programming Fund, Prison Overcrowding Contingency Fund, Parole
5 Program Cash Fund, Correctional Services Insurance Proceeds Fund;

6 (33) Nebraska Educational Telecommunications Commission: State
7 Educational Telecommunications Fund, ~~NEB*SAT Cash Fund~~;

8 (34) Coordinating Commission for Postsecondary Education:
9 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
10 Opportunity Grant Fund, Guaranty Recovery Cash Fund, Excellence in
11 Teaching Cash Fund, Door to College Scholarship Fund, Community College
12 Gap Assistance Program Fund;

13 (35) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
14 Wayne Cash Fund, CSC Capital Projects Cash Fund, PSC Capital Projects
15 Cash Fund, Wayne Cash Fund--Capital Projects, Special Projects Cash Fund
16 ~~Chadron State College Designated Cash Fund, Peru State College Designated~~
17 ~~Cash Fund, Wayne State College Designated Cash Fund~~, Board of Trustees
18 Cash Fund, State Colleges Sport Facilities Cash Fund;

19 (36) University of Nebraska: Financial Literacy Cash Fund,
20 University Cash Fund, Temporary University Fund, University of Nebraska
21 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
22 University of Nebraska at Kearney Cash Fund, University of Nebraska
23 Central Administration Designated Cash Fund, University of Nebraska-
24 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
25 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
26 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
27 Board Cash Fund;

28 (37) Nebraska State Fair Board: Nebraska State Fair Support and
29 Improvement Cash Fund;

30 (38) Real Property Appraiser Board: Real Property Appraiser Fund,
31 Appraisal Management Company Fund;

1 (39) Nebraska State Historical Society: Historical Society Fund,
2 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
3 Revitalization Fund, ~~Nebraska 150 Sesquicentennial Plate Proceeds Fund,~~
4 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
5 Building Cash Fund, Semiquincentennial Commission Fund;

6 (40) Nebraska Wheat Development, Utilization, and Marketing Board:
7 Nebraska Wheat Development, Utilization, and Marketing Fund;

8 (41) Nebraska Oil and Gas Conservation Commission: Oil and Gas
9 Conservation Fund, Carbon Dioxide Storage Facility Administrative Fund;

10 (42) Board of Engineers and Architects: Engineers and Architects
11 Regulation Fund;

12 (43) Board of Geologists: Geologists Regulation Fund;

13 (44) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
14 Ethanol Production Incentive Cash Fund;

15 (45) Nebraska Dairy Industry Development Board: Nebraska Dairy
16 Industry Development Fund;

17 (46) State Board of Examiners for Land Surveyors: Land Surveyor
18 Examiner's Fund;

19 (47) Nebraska State Board of Public Accountancy: Certified Public
20 Accountants Fund;

21 (48) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
22 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
23 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
24 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
25 Public Safety Communication System Cash Fund, Combined Law Enforcement
26 Information Network Cash Fund, State DNA Sample and Data Base Fund,
27 Treasury Agency Forfeitures Cash Fund;

28 (49) Department of Administrative Services: Building Renewal
29 Allocation Fund, State Building Renewal Assessment Fund, University
30 Building Renewal Assessment Fund, State College Building Renewal
31 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and

1 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
2 Information Technology Infrastructure Fund, Health and Life Benefit
3 Administration Cash Fund, Rural Broadband Task Force Fund, Community
4 College State Dependents Fund, Ferguson House Fund;

5 (50) Abstracters Board of Examiners: Abstracters Board of Examiners
6 Cash Fund;

7 (51) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
8 Commission on Latino-Americans Cash Fund;

9 (52) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
10 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;

11 (53) Foster Care Review Office: Foster Care Review Office Cash Fund,
12 Nebraska Health Care Cash Fund;

13 (54) Department of Economic Development: Job Training Cash Fund,
14 Administrative Cash Fund, Affordable Housing Trust Fund, Civic and
15 Community Center Financing Fund, Rural Workforce Housing Investment Fund,
16 Bioscience Innovation Cash Fund, Nebraska Film Office Fund, Customized
17 Job Training Cash Fund, Imagine Nebraska Cash Fund, Middle Income
18 Workforce Housing Investment Fund, Imagine Nebraska Revolving Loan Fund,
19 Nebraska Transformational Project Fund, Site and Building Development
20 Fund, Economic Recovery Contingency Fund, Innovation Hub Cash Fund,
21 Nebraska Rural Projects Fund, Shovel-Ready Capital Recovery and
22 Investment Fund, Panhandle Improvement Project Cash Fund, Youth Outdoor
23 Education Innovation Fund;

24 (55) State Board of Landscape Architects: State Board of Landscape
25 Architects Cash Fund;

26 (56) Nebraska Power Review Board: Nebraska Power Review Fund;

27 (57) Nebraska Investment Council: State Investment Officer's Cash
28 Fund;

29 (58) Nebraska Commission on Law Enforcement and Criminal Justice:
30 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
31 Improvement Fund, Victim's Compensation Fund, Community Corrections

1 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;
2 (59) Commission for the Blind and Visually Impaired: Commission for
3 the Blind and Visually Impaired Cash Fund;
4 (60) Commission for the Deaf and Hard of Hearing: Commission for the
5 Deaf and Hard of Hearing Fund;
6 (61) Community College Aid: Nebraska Community College Aid Cash
7 Fund, Community College Future Fund;
8 (62) Department of Water, Energy, and Environment: Integrated Solid
9 Waste Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
10 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive
11 Waste Cash Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
12 Treatment Operator Certification Cash Fund, Local Site Selection Cash
13 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
14 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,
15 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
16 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,
17 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
18 Onsite Wastewater Treatment System Certification and Registration Cash
19 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
20 Wastewater Treatment System Permit and Approval Cash Fund, State Energy
21 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen
22 Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering
23 Plan Review Cash Fund, Environmental Safety Cash Fund, Nebraska
24 Environmental Response Cash Fund, Water Well Standards and Contractors'
25 Licensing Fund, Safe Drinking Water Act Cash Fund, Dredge and Fill Cash
26 Fund, Lead Service Line Cash Fund, Water Resources Cash Fund, Small
27 Watersheds Flood Control Fund, Nebraska Resources Development Fund,
28 Nebraska Soil and Water Conservation Fund, Natural Resources Water
29 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
30 Fund, Department of Water, Energy, and Environment Cash Fund, Water
31 Sustainability Fund, Critical Infrastructure Facilities Cash Fund, Dam

1 Safety Cash Fund, Perkins County Canal Project Fund, Jobs and Economic
2 Development Initiative Fund, Surface Water Irrigation Infrastructure
3 Fund, Battery Stewardship Cash Fund, Revitalize Rural Nebraska Fund;

4 (63) Public Employees Retirement Board: School Expense Fund, Judges
5 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
6 Fund, State Employees Retirement System Expense Fund, County Employees
7 Retirement System Expense Fund, State Cash Balance Expense Fund, County
8 Cash Balance Expense Fund, Class V School Employees Retirement System
9 Management Work Plan Fund;

10 (64) Dry Bean Commission: Dry Bean Development, Utilization,
11 Promotion, and Education Fund;

12 (65) Nebraska Accountability and Disclosure Commission: Nebraska
13 Accountability and Disclosure Commission Cash Fund;

14 (66) Corn Development, Utilization, and Marketing Board: Nebraska
15 Corn Development, Utilization, and Marketing Fund;

16 (67) Commission on Indian Affairs: Commission on Indian Affairs Cash
17 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
18 American Scholarship and Leadership Fund;

19 (68) Nebraska Tourism Commission: State Visitors Promotion Cash
20 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
21 Promotional Cash Fund;

22 (69) Grain Sorghum Development, Utilization, and Marketing Board:
23 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum
24 National Checkoff Fund;

25 (70) Tax Equalization and Review Commission: Tax Equalization and
26 Review Commission Cash Fund;

27 (71) Commission on Public Advocacy: Legal Education for Public
28 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
29 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
30 Legal Services Fund;

31 (72) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund; and

1 (73) Commission on African American Affairs: Commission on African
2 American Affairs Cash Fund.

3 **Sec. 129.** Laws 2025, LB261, section 302, is amended to read:

4 Sec. 302. REVOLVING FUNDS.

5 The receipts for FY2025-26 and FY2026-27 inuring to the several
6 Revolving Funds, together with any amounts held in account by the State
7 Treasurer on June 30, 2025, are hereby credited to each of the funds
8 respectively. Expenditure of Revolving Funds appropriated in this act
9 shall be limited to the amount shown by program except when specific
10 exceptions are made. The amounts appropriated in this act include the
11 following funds:

12 (1) Governor: Governor's Policy Research Office Revolving Fund;

13 (2) Secretary of State: Records Management Micrographics Services
14 Revolving Fund;

15 (3) Attorney General: Department of Justice Revolving Fund;

16 (4) State Department of Education: State Department of Education
17 Revolving Fund;

18 (5) Department of Agriculture: Management Services Expense Revolving
19 Fund;

20 (6) Department of Correctional Services: Correctional Industries
21 Revolving Fund, Federal Surplus Property Fund, Department of Correctional
22 Services Warehouse Revolving Fund;

23 (7) Nebraska State Colleges: The money accruing to the Auxiliary
24 Enterprise Revolving Funds for student activity fees, dormitory rentals,
25 dormitory operations and maintenance, cafeteria operations, and student
26 union operations at Chadron, Peru, and Wayne State Colleges, and the
27 State College Capital Improvement Fund;

28 (8) University of Nebraska: University of Nebraska-Lincoln Revolving
29 Fund, University of Nebraska at Omaha Revolving Fund, University of
30 Nebraska Medical Center Revolving Fund, ~~University of Nebraska Medical~~
31 ~~Center Medical Education Revolving Fund~~, University of Nebraska at

1 Kearney Revolving Fund, University Tractor Test Revolving Fund;
2 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and
3 (10) Department of Administrative Services: Department of
4 Administrative Services Revolving Fund, Materiel Division Revolving Fund,
5 Communications Revolving Fund, Transportation Services Bureau Revolving
6 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving
7 Fund, Central Stores Revolving Fund, State Surplus Property Revolving
8 Fund, Information Management Revolving Fund, Temporary Employee Pool
9 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification
10 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services
11 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
12 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
13 Public Safety Communication System Revolving Fund, Shared Services
14 Revolving Fund, Capital Commission Revolving Fund.

15 **Sec. 130.** Laws 2025, LB261, section 303, is amended to read:

16 Sec. 303. TRUST FUNDS.

17 The receipts for FY2025-26 and FY2026-27 inuring to the several
18 trust funds, together with any amounts held in account by the State
19 Treasurer on June 30, 2025, are hereby credited to each of the funds
20 respectively, which funds are hereby appropriated for FY2025-26 and
21 FY2026-27:

22 (1) Attorney General: State Settlement Trust Fund, Nebraska Opioid
23 Recovery Fund;

24 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
25 Bessey Memorial Fund, Common School Fund, ~~Highway Revenue Bonds~~
26 ~~Redemption Trust Fund, Revenue Sharing Trust Fund, Michael B. Amos~~
27 ~~Educational Trust Fund, James M. Amos Educational Trust Fund, Excess~~
28 ~~Liability Fund, Insurance Investments Inc. Trust Fund, Financial~~
29 ~~Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel~~
30 ~~Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,~~
31 Education College Savings Plan Program Fund, Escheat Trust Fund, ~~life~~

1 ~~insurance corporation demutualization trust fund~~, Agricultural College
2 Endowment Fund, motor fuel trust fund, Meadowlark Endowment Fund;
3 (3) State Department of Education: State Department of Education
4 Trust Fund, temporary school fund, Early Childhood Education Endowment
5 Fund;
6 (4) Public Service Commission: Public Service Commission Elevator
7 Trust Fund;
8 (5) Department of Revenue: State Lottery Operation Trust Fund, State
9 Lottery Prize Trust Fund, Municipal Equalization Fund;
10 (6) Department of Insurance: Premium and Retaliatory Tax Suspense
11 Fund;
12 (7) Department of Labor: State Unemployment Insurance Trust Fund;
13 (8) Department of Motor Vehicles: Motor Vehicle Responsibility Act
14 Fund;
15 (9) Department of Health and Human Services: Dormant Trust Funds,
16 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
17 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
18 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
19 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
20 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
21 Nebraska Medicaid Intergovernmental Trust Fund;
22 (10) Department of Transportation: Aeronautics Trust Fund, Highway
23 Restoration and Improvement Bond Fund;
24 (11) Department of Veterans' Affairs: Veterans' Aid Income Fund,
25 Nebraska Veteran Cemetery System Endowment Fund;
26 (12) Board of Educational Lands and Funds: Nebraska Veterans' Aid
27 Fund, Permanent University Fund, permanent school fund, Normal School
28 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
29 University Land Lease Fund, Land Exchanges Fund;
30 (13) Nebraska Library Commission: Nebraska Library Commission Trust
31 Fund;

1 (14) Nebraska Workers' Compensation Court: Workers' Compensation
2 Trust Fund;

3 (15) Department of Correctional Services: Store and Canteen Accounts
4 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

5 (16) Nebraska Educational Telecommunications Commission: Public
6 Radio Nebraska Foundation Trust Fund, Nebraska Educational
7 Telecommunications Trust Fund;

8 (17) Coordinating Commission for Postsecondary Education:
9 Coordinating Commission for Postsecondary Education Trust Fund, ~~SUN-MART~~
10 ~~Scholarship Trust Fund;~~

11 (18) Board of Trustees of the Nebraska State Colleges: State College
12 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
13 Trust Fund, Davis Scholarship Trust Fund;

14 (19) Nebraska State Colleges: Student Activity Trust Funds at
15 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,
16 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
17 Construction Trust Fund, Peru State College Corrections Workforce
18 Development Pathway Trust Fund, Risk Loss Trust;

19 (20) University of Nebraska: University Trust Fund, University of
20 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
21 Fund, University of Nebraska at Kearney Trust Fund, University of
22 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska
23 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
24 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
25 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,
26 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
27 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
28 Fund, UNMC Capital and Program Reserve Trust Fund;

29 (21) Nebraska State Historical Society: Hall of Fame Trust Fund,
30 Library Archives Trust Fund, Nebraska State Historical Society
31 Collections Trust Fund, Bridge Book Sale Trust Fund, Weese and

1 Lagerschulte Trust Fund;

2 (22) Nebraska Oil and Gas Conservation Commission: Oil and Gas
3 Conservation Trust Fund;

4 (23) Department of Administrative Services: Master Lease Program
5 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
6 Employees Insurance Fund, Capitol Preservation, Restoration, and
7 Enhancement Endowment Fund;

8 (24) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
9 Nebraska Cultural Preservation Endowment Fund;

10 (25) Department of Water, Energy, and Environment: Hazardous Waste
11 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,
12 Wastewater Treatment Facilities Construction Loan Fund, Drinking Water
13 Facilities Loan Fund, Drinking Water State Revolving Fund, Recycled
14 Principal Fund, Nebraska Energy Settlement Fund; and

15 (26) Public Employees Retirement Board: Annuity Reserve Fund,
16 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
17 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
18 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
19 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
20 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
21 State Patrol Contingent Trust Fund, School Operating Trust Fund, School
22 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
23 Retirement Fund, Class V Retirement System Payment Processing Fund.

24 **Sec. 131.** Laws 2025, LB261, section 304, is amended to read:

25 Sec. 304. REFUND AND DISTRIBUTIVE FUNDS.

26 The receipts for FY2025-26 and FY2026-27 inuring to the several
27 refund and distributive funds, together with any amounts held in account
28 by the State Treasurer on June 30, 2025, are hereby credited to each of
29 the funds respectively, which funds are hereby appropriated for FY2025-26
30 and FY2026-27:

31 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,

1 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,
2 Suspense Fund, Motor Vehicle Fee Fund, Credit Card Receipts Distributive
3 Fund, State Treasurer's Land Sales Distributive Fund;

4 (2) State Department of Education: Public Grazing Fund, Forest
5 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

6 (3) Department of Labor: Income Tax Setoff Fund;

7 (4) Department of Motor Vehicles: International Registration Plan
8 Distributive Fund, International Fuel Tax Agreement Fund;

9 (5) Department of Health and Human Services: Child Support
10 Operations Distribution Fund, Supplemental Security Income Distribution
11 Fund, Food Distribution Fund;

12 (6) Department of Transportation: State Aid Bridge Fund;

13 (7) Nebraska Library Commission: NEBASE Fund;

14 (8) Coordinating Commission for Postsecondary Education: State
15 Student Incentive Grant Match Fund;

16 (9) Department of Administrative Services: Imprest Payroll
17 Distributive Fund, State Purchasing Card Distributive Fund; and

18 (10) Public Employees Retirement Board: Deferred Compensation Fund.

19 **Sec. 132.** Laws 2025, LB261, section 305, is amended to read:

20 Sec. 305. GENERAL FUND TRANSFERS.

21 (1) The State Treasurer shall make the transfers specified in this
22 section from the General Fund to the designated fund, in the amounts
23 indicated. Unless otherwise noted, transfers for FY2025-26 shall occur on
24 July 1, 2025, or as soon thereafter as administratively possible, and
25 transfers for FY2026-27 shall occur on July 1, 2026, or as soon
26 thereafter as administratively possible. All agencies with administrative
27 responsibilities for these funds shall assist the State Treasurer as
28 needed in implementing the transfers.

29 (2) Transfers from the General Fund for FY2025-26 shall include
30 transfers to:

31 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the

1 unexpended balance existing on June 30, 2025, in (i) the Nebraska State
2 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
3 special checking account or accounts used by the Nebraska State Patrol,
4 and (iv) the possession of agency personnel involved in investigations,
5 when the unexpended balances resulted from General Fund transfers to the
6 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
7 transfers made shall be subject to a final reconciliation of available
8 investigation cash fund balances as of June 30, 2025, by the Nebraska
9 State Patrol.

10 It is the intent of the Legislature that the Nebraska State Patrol
11 have available a total of \$115,000 from the General Fund for FY2025-26 to
12 be used in making drug purchases, for enforcing Nebraska laws relating to
13 felonies, for enforcing the Nebraska liquor laws, and for payment of
14 investigative expenses;

15 (b) The Property Tax Credit Cash Fund: \$422,000,000 on or before
16 December 15, 2025, on such date as directed by the budget administrator
17 of the budget division of the Department of Administrative Services;

18 (c) Commission on Public Advocacy Operations Cash Fund: \$875,000 on
19 or before December 31, 2025, on such dates and in such amounts as
20 directed by the budget administrator of the budget division of the
21 Department of Administrative Services;

22 (d) The School District Property Tax Relief Credit Fund:
23 \$780,000,000 on or after July 1, 2025, but before June 30, 2026, on such
24 date as directed by the budget administrator of the budget division of
25 the Department of Administrative Services; ~~and~~

26 (e) The Education Future Fund: \$242,000,000 on or after July 1,
27 2025, but before June 30, 2026, on such date as directed by the budget
28 administrator of the budget division of the Department of Administrative
29 Services; and -

30 (f) The Board of Barber Examiners Fund: \$25,000 as soon as
31 administratively possible after the effective date of this act.

1 (3) Transfers from the General Fund for FY2026-27 shall include
2 transfers to:

3 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
4 unexpended balance existing on June 30, 2026, in (i) the Nebraska State
5 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
6 special checking account or accounts used by the Nebraska State Patrol,
7 and (iv) the possession of agency personnel involved in investigations,
8 when the unexpended balances resulted from General Fund transfers to the
9 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
10 transfers made shall be subject to a final reconciliation of available
11 investigation cash fund balances as of June 30, 2026, by the Nebraska
12 State Patrol.

13 It is the intent of the Legislature that the Nebraska State Patrol
14 have available a total of \$115,000 from the General Fund for FY2026-27 to
15 be used in making drug purchases, for enforcing Nebraska laws relating to
16 felonies, for enforcing the Nebraska liquor laws, and for payment of
17 investigative expenses;

18 (b) The Property Tax Credit Cash Fund: ~~\$437,000,000~~ ~~\$442,000,000~~ on
19 or before December 15, 2026, on such date as directed by the budget
20 administrator of the budget division of the Department of Administrative
21 Services;

22 (c) Commission on Public Advocacy Operations Cash Fund: ~~\$625,000~~
23 ~~\$875,000~~ on or before December 31, 2026, on such dates and in such
24 amounts as directed by the budget administrator of the budget division of
25 the Department of Administrative Services;

26 (d) The School District Property Tax Relief Credit Fund:
27 ~~\$791,000,000~~ ~~\$808,000,000~~ on or after July 1, 2026, but before June 30,
28 2027, on such date as directed by the budget administrator of the budget
29 division of the Department of Administrative Services; and

30 (e) The Education Future Fund: \$242,000,000 on or after July 1,
31 2026, but before June 30, 2027, on such date as directed by the budget

1 administrator of the budget division of the Department of Administrative
2 Services.

3 **Sec. 133.** Laws 2025, LB261, section 306, is amended to read:

4 Sec. 306. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

5 The State Treasurer shall make the transfers specified in this
6 section between funds, in the amounts indicated. Unless otherwise noted,
7 transfers for FY2025-26 shall occur on July 1, 2025, or as soon
8 thereafter as administratively possible, and transfers for FY2026-27
9 shall occur on July 1, 2026, or as soon thereafter as administratively
10 possible. All agencies with administrative responsibilities for these
11 funds shall assist the State Treasurer as needed in implementing the
12 transfers.

13 (1) Transfers for FY2025-26 shall include:

14 (a) From the Health and Human Services Cash Fund to the University
15 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
16 Cash Fund: \$500,000 pursuant to section 81-638;

17 (b) From the Roads Operations Cash Fund to the Carrier Enforcement
18 Cash Fund: \$13,382,528 ~~\$13,075,900~~ less the unexpended balance existing
19 on June 30, 2025, in the Carrier Enforcement Cash Fund. Transfers shall
20 be made in four equal quarterly amounts on or before July 15, October 15,
21 January 15, and April 15;

22 (c) From the State Building Revolving Fund to the Capitol Security
23 Revolving Fund: \$1,453,686 ~~\$1,429,602~~ less the unexpended, unobligated
24 balance existing on June 30, 2025, in the Capitol Security Revolving
25 Fund. Transfers shall be made in four equal quarterly amounts on or
26 before July 15, October 15, January 15, and April 15. Transfers shall be
27 made to pay non-General-Fund costs associated with the operation of the
28 state capitol security division of the Nebraska State Patrol;

29 (d) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
30 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve
31 equal monthly amounts;

1 (e) From the Highway Trust Fund to the Motor Carrier Division Cash
2 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
3 by the Department of Motor Vehicles to operate the Division of Motor
4 Carrier Services;

5 (f) From the Civic and Community Center Financing Fund to the
6 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2025, or as
7 soon thereafter as administratively possible, as provided for in sections
8 13-2704 and 77-5601;

9 (g) From the Highway Trust Fund to the License Plate Cash Fund:
10 \$3,554,058. Transfers shall be made as required by the Department of
11 Motor Vehicles to meet the expenditures of plate and sticker production;

12 (h) From the Flexible Spending Trust Fund to the Health and Life
13 Benefit Administration Cash Fund: \$140,000 except that if the total
14 available unobligated balance of forfeitures in the Flexible Spending
15 Trust Fund as of June 30, 2025, is less than \$140,000 then the State
16 Treasurer shall transfer the difference, not to exceed \$140,000 from the
17 State Employees Insurance Fund. Transfers shall be made to pay the costs
18 associated with the administration of the Flexible Spending Account
19 program;

20 (i) From the State Employees Insurance Fund to the Health and Life
21 Benefit Administration Cash Fund: \$1,097,174 less the June 30, 2025,
22 unobligated Health and Life Benefit Administration Cash Fund balance;

23 (j) From the Severance Tax Fund to the Municipal Rate Negotiations
24 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

25 (k) From the Severance Tax Fund to the State Energy Cash Fund:
26 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
27 equal monthly amounts;

28 ~~(l) From the Nebraska Training and Support Cash Fund to the Sector
29 Partnership Program Fund: \$300,000 on or before July 15, 2025, on such
30 date as directed by the budget administrator of the budget division of
31 the Department of Administrative Services;~~

1 (1) ~~(m)~~ The State Treasurer shall transfer up to \$1,500,000 from the
2 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
3 Cash Fund on or before June 30, 2026, on such dates and in such amounts
4 as directed by the budget administrator of the budget division of the
5 Department of Administrative Services. Transfers shall be made as
6 required by the Department of Water, Energy, and Environment and used
7 pursuant to subdivision (2)(i) of section 66-1519;

8 (m) ~~(n)~~ From the State Settlement Cash Fund to the General Fund:
9 \$295,957 on or before June 30, 2026, on such dates and in such amounts as
10 directed by the budget administrator of the budget division of the
11 Department of Administrative Services;

12 (n) ~~(o)~~ From the State Settlement Cash Fund to the Legal Education
13 for Public Service and Rural Practice Loan Repayment Assistance Fund:
14 \$150,000 on or before July 15, 2025, on such date as directed by the
15 budget administrator of the budget division of the Department of
16 Administrative Services;

17 (o) ~~(p)~~ From the State Settlement Cash Fund to the Nebraska State
18 Patrol Cash Fund: \$200,000 on or before June 30, 2026, on such dates and
19 in such amounts as directed by the budget administrator of the budget
20 division of the Department of Administrative Services; and

21 (p) ~~(q)~~ From the Petroleum Release Remedial Action Cash Fund to the
22 Underground Storage Tank Fund: \$50,000 on or before June 30, 2026, on
23 such dates and in such amounts as directed by the budget administrator of
24 the budget division of the Department of Administrative Services.

25 (2) Transfers for FY2026-27 shall include:

26 (a) From the Health and Human Services Cash Fund to the University
27 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
28 Cash Fund: \$500,000 pursuant to section 81-638;

29 (b) From the Roads Operations Cash Fund to the Carrier Enforcement
30 Cash Fund: ~~\$13,325,900~~ \$13,710,157. Transfers shall be made in four equal
31 quarterly amounts on or before July 15, October 15, January 15, and April

1 15;

2 (c) From the State Building Revolving Fund to the Capitol Security
3 Revolving Fund: \$1,520,044 ~~\$1,482,214~~. Transfers shall be made in four
4 equal quarterly amounts on or before July 15, October 15, January 15, and
5 April 15. Transfers shall be made to pay non-General Fund costs
6 associated with the operation of the state capitol security division of
7 the Nebraska State Patrol;

8 (d) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
9 and Collection Cash Fund: \$1,400,000 less the unobligated balance in the
10 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2026.
11 Transfers shall be made in twelve equal monthly amounts;

12 (e) From the Highway Trust Fund to the Motor Carrier Division Cash
13 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
14 by the Department of Motor Vehicles to operate the Division of Motor
15 Carrier Services;

16 (f) From the Civic and Community Center Financing Fund to the
17 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2026, or as
18 soon thereafter as administratively possible, as provided for in sections
19 13-2704 and 77-5601;

20 (g) From the Highway Trust Fund to the License Plate Cash Fund: Up
21 to a maximum of \$2,592,174. Transfers shall be made as required by the
22 Department of Motor Vehicles to meet the expenditures of plate and
23 sticker production;

24 (h) From the Flexible Spending Trust Fund to the Health and Life
25 Benefit Administration Cash Fund: \$140,000 except that if the total
26 available unobligated balance of forfeitures in the Flexible Spending
27 Trust Fund as of June 30, 2026, is less than \$140,000 then the State
28 Treasurer shall transfer the difference, not to exceed \$140,000 from the
29 State Employees Insurance Fund. Transfers shall be made to pay the costs
30 associated with the administration of the Flexible Spending Account
31 program;

1 (i) From the State Employees Insurance Fund to the Health and Life
2 Benefit Administration Cash Fund: \$1,121,274;

3 (j) From the Severance Tax Fund to the Municipal Rate Negotiations
4 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

5 (k) From the Severance Tax Fund to the State Energy Cash Fund:
6 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
7 equal monthly amounts;

8 ~~(l) From the Nebraska Training and Support Cash Fund to the Sector
9 Partnership Program Fund: \$300,000 on or before July 15, 2026, on such
10 date as directed by the budget administrator of the budget division of
11 the Department of Administrative Services;~~

12 (l) ~~(m)~~ The State Treasurer shall transfer up to \$1,500,000 from the
13 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
14 Cash Fund on or before June 30, 2027, on such dates and in such amounts
15 as directed by the budget administrator of the budget division of the
16 Department of Administrative Services. Transfers shall be made as
17 required by the Department of Water, Energy, and Environment and used
18 pursuant to subdivision (2)(i) of section 66-1519;

19 (m) ~~(n)~~ From the State Settlement Cash Fund to the General Fund:
20 \$295,957 on or before June 30, 2027, on such dates and in such amounts as
21 directed by the budget administrator of the budget division of the
22 Department of Administrative Services;

23 (n) ~~(o)~~ From the State Settlement Cash Fund to the Legal Education
24 for Public Service and Rural Practice Loan Repayment Assistance Fund:
25 \$150,000 on or before July 15, 2026, on such date as directed by the
26 budget administrator of the budget division of the Department of
27 Administrative Services;

28 (o) ~~(p)~~ From the State Settlement Cash Fund to the Nebraska State
29 Patrol Cash Fund: \$200,000 on or before June 30, 2027, on such dates and
30 in such amounts as directed by the budget administrator of the budget
31 division of the Department of Administrative Services; and

1 (p) ~~(q)~~ From the Petroleum Release Remedial Action Cash Fund to the
2 Underground Storage Tank Fund: \$50,000 on or before June 30, 2027, on
3 such dates and in such amounts as directed by the budget administrator of
4 the budget division of the Department of Administrative Services.

5 **Sec. 134.** Laws 2025, LB261, section 308, is amended to read:

6 Sec. 308. There is hereby appropriated, unless otherwise specified,
7 for FY2025-26 and for FY2026-27 from undisbursed balances existing on
8 June 30, 2025, and on June 30, 2026, respectively, to each agency for
9 each program from the respective funds for capital construction as
10 follows:

11 (1) Agency No. 25 – Department of Health and Human Services
12 Program Nos. 919, 931, and 936.

13 (2) Agency No. 27 – Department of Transportation
14 Program No. 901, except that the unobligated biennium appropriation
15 balance shall lapse once all projects funded in that biennium are
16 completed, postponed to a future biennium, or indefinitely postponed.

17 (3) Agency No. 28 - Department of Veterans' Affairs
18 Program Nos. 936 and 938.

19 (4) Agency No. 31 – Military Department
20 Program Nos. 913, 914, 925, 927, 990, and 992, except that for
21 Program No. 927, the remaining unexpended General Fund appropriation
22 balance existing on June 30, 2025, shall lapse and for Program No. 992,
23 the remaining unexpended General Fund appropriation balance existing on
24 June 30, 2026, shall lapse.

25 (5) Agency No. 33 – Game and Parks Commission
26 Program Nos. 900, 901, 902, 919, 924, 955, 960, 965, 966, 967, 968,
27 969, 971, 972, 973, 975, 976, 977, 979, 981, and 987.

28 (6) Agency No. 46 – Department of Correctional Services
29 Program Nos. 905, 906, 913, 914, 921, 927, 928, and 929.

30 (7) Agency No. 47 – Nebraska Educational Telecommunications
31 Commission

1 Program Nos. 908, 920, 928, 930, 931, 932, and 991.

2 (8) Agency No. 50 – Board of Trustees of the Nebraska State Colleges
3 Program Nos. 903, 906, 919, 920, 921, 931, 933, 940, 953, 955, and
4 996, and any additional construction programs administratively created
5 relating to the Board of Trustees of the Nebraska State Colleges and its
6 campuses which are funded through cash funds, federal funds, revolving
7 funds, or private gifts or donations.

8 (9) Agency No. 51 – University of Nebraska

9 Program Nos. 901, 902, 903, 906, 910, 911, 912, 913, 916, 917, 918,
10 920, 922, 923, 924, 925, 928, 929, 931, 932, 933, 934, 939, 941, 944,
11 945, 954, 955, 977, 980, 983, 984, 985, 987, 990, 993, and 994, and any
12 additional construction programs administratively created relating to the
13 University of Nebraska-Lincoln, the University of Nebraska at Omaha, the
14 University of Nebraska Medical Center, the University of Nebraska at
15 Kearney, the Nebraska College of Technical Agriculture at Curtis, and the
16 University of Nebraska Central Administration that are funded through
17 cash funds, federal funds, revolving funds, or private gifts or
18 donations.

19 (10) Agency No. 64 – Nebraska State Patrol

20 Program No. 904.

21 (11) Agency No. 65 – Department of Administrative Services

22 Program Nos. 901, 917, 921, 922, 925, 980, 986, and 994, except that
23 for program 921, the remaining Nebraska Capital Construction Fund
24 appropriation existing on June 30, 2026, less \$2,000,000, is hereby
25 reappropriated.

26 Appropriations to program numbers pertaining to funding for the
27 Deferred Building Renewal Act other than Program number 940 are hereby
28 reappropriated.

29 (12) Agency No. 78 – Nebraska Commission on Law Enforcement and
30 Criminal Justice

31 Program No. 903.

1 **Sec. 135.** Laws 2025, LB293A, section 1, is amended to read:

2 Section 1. There is hereby appropriated (1) \$266,358 from the
3 Contractor and Professional Employer Organization Registration Cash Fund
4 ~~General Fund~~ for FY2025-26 and (2) \$272,186 from the Contractor and
5 Professional Employer Organization Registration Cash Fund ~~General Fund~~
6 for FY2026-27 to the Department of Labor, for Program 194, to aid in
7 carrying out the provisions of Legislative Bill 293, One Hundred Ninth
8 Legislature, First Session, 2025.

9 Total expenditures for permanent and temporary salaries and per
10 diems from funds appropriated in this section shall not exceed \$-0-
11 ~~\$179,108~~ for FY2025-26 or \$-0- ~~\$184,482~~ for FY2026-27.

12 **Sec. 136.** Laws 2025, LB298A, section 2, is amended to read:

13 Sec. 2. AGENCY NO. 3 – LEGISLATIVE COUNCIL
14 Program No. 504 - Office of Public Counsel

	FY2025-26	FY2026-27
15		
16 <u>GENERAL FUND</u>	<u>1,932,601</u>	<u>2,042,169</u>
17 GENERAL FUND	1,522,116	1,522,116
18 <u>PROGRAM TOTAL</u>	<u>1,932,601</u>	<u>2,042,169</u>
19 PROGRAM TOTAL	1,522,116	1,522,116
20 <u>SALARY LIMIT</u>	<u>1,403,997</u>	<u>1,479,309</u>
21 SALARY LIMIT	1,403,997	1,454,309

22 ~~The unexpended General Fund appropriation balance existing on June~~
23 ~~30, 2025, is hereby reappropriated.~~

24 **Sec. 137.** If any section in this act or any part of any section is
25 declared invalid or unconstitutional, the declaration shall not affect
26 the validity or constitutionality of the remaining portions.

27 **Sec. 138.** Original Laws 2025, LB48A, section 1; Laws 2025, LB177A,
28 section 1; Laws 2025, LB261, sections 15, 16, 17, 18, 19, 20, 22, 23, 24,
29 26, 27, 28, 29, 31, 39, 51, 52, 54, 67, 69, 71, 72, 73, 74, 77, 78, 81,
30 82, 87, 91, 92, 93, 94, 97, 99, 100, 102, 103, 105, 106, 107, 108, 113,

1 114, 127, 128, 131, 132, 133, 135, 145, 153, 154, 155, 156, 157, 158,
2 159, 162, 164, 174, 175, 176, 182, 186, 187, 202, 211, 214, 215, 218,
3 220, 222, 225, 228, 229, 231, 232, 245, 246, 248, 255, 258, 269, 276,
4 279, 280, 285, 300, 302, 303, 304, 305, 306, and 308; Laws 2025, LB293A,
5 section 1; and Laws 2025, LB298A, section 2, are repealed.

6 **Sec. 139.** The following sections are outright repealed: Laws 2025,
7 LB150A, section 1; Laws 2025, LB261, sections 247, 256, 257, 260, 261,
8 262, 263, 265, and 266; Laws 2025, LB298A, section 1; and Laws 2025,
9 LB382A, section 1.

10 **Sec. 140.** Since an emergency exists, this act takes effect when
11 passed and approved according to law.