PREPARED BY: DATE PREPARED: PHONE: Shelly Glaser January 18, 2024 402-471-0052

**LB 1004** 

Revision: 00

## FISCAL NOTE

**LEGISLATIVE FISCAL ANALYST ESTIMATE** 

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 2024-25 FY 2025-26					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1004 clarifies the course requirement for motorcycle/moped riders and passengers with regards to not wearing a protective helmet in Nebraska.

## Expenditures:

There would be a programming expense incurred by the Nebraska Department of Motor Vehicles, which would be minimal enough to be absorbed within the agency's existing appropriation.

There would be no fiscal impact to the Nebraska Department of Transportation, nor the Nebraska State Patrol. Additionally, a political subdivision, the Lancaster County Sheriff's Office, reported no fiscal impact.

LB: 10	004 AM:	ACENCY/DOLT SI	JB: Nebraska State Patrol
LD. IV	UU4 AIVI.	AGENCI/POLI. SC	DD. Nediaska State Fatioi
REVIEWED BY: Jo	e Massey	DATE: 1/16/2024	PHONE: (402) 471-4181

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 1004 AM: AGENCY/POLT. SUB: Nebraska Department of Transportation						
REVIEWED BY: .	loe Massey	DATE: 1/16/2024	PHONE: (402) 471-4181			
COMMENTS: Concur with the Nebraska Department of Transportation's assessment of no fiscal impact from LB 1004.						

Д	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
	LB: 1004	AM:	AGENCY/PO	OLT. SUB: Motor Vehicles			
F	REVIEWED BY: Joe Massey		DATE: 1/9/2024	PHONE: (402) 471-4181			
(	COMMENTS: No basis to disagree with the Motor Vehicles assessment of minimal fiscal impact from LB 1004.						

ADMINISTRATIVE S	ERVICES STA	TE BUDGET DIVISION: REVIEW OF	F AGENCY & POLT. SUB. RESPONSE			
LB: 1004	AM:	AGENCY/POLT. SUB: L	ancaster County Sheriff's Office			
REVIEWED BY: Joe	Massey	DATE: 1/9/2024	PHONE: (402) 471-4181			
COMMENTS: No basis to disagree with the Lancaster County Sheriff's Office assessment of no fiscal impact from LB 1004						

TOTAL.....

<b>LB</b> (1)	1004						FISCAL NOTE
State Ag	gency OR Political	Subdivision Name: (2)	Nebra	ska State Pa	atrol		
Prepare	ed by: (3) Carol	Aversman	Date	e Prepared: (4)	01-12-2024	Phone:	(5) 402-479-4545
		ESTIMATE PROV	IDED BY	STATE AGEN	CY OR POLITIC	AL SUBDIV	VISION
		FY	2024-25			FY 20	25-26
		EXPENDITURES		<u>REVENUE</u>	<b>EXPENDI</b>		REVENUE
GENEF	RAL FUNDS						
CASH I	FUNDS						
FEDER	RAL FUNDS						
ОТНЕ	R FUNDS						
TOTAI	L FUNDS						
Explana	ation of Estimate	:	= ==				
NO FIS	SCAL IMPACT.						
		RREAKDOV	VN RV M	A IOR ORIFCT	S OF EXPENDIT	TIRE	
Persona	al Services:					CRE	
	POSITION TI		UMBER ( <u>24-25</u>	OF POSITIONS <u>25-26</u>	S 2024- <u>EXPENDI</u>		2025-26 <u>EXPENDITURES</u>
	10011101011		<u> 2 F 23</u>	<u>23 20</u>	EXI ENDI	TORES	<u>LXI LNDII CKLS</u>
Benefit	s						
Operati	ing						
Travel.							
Capital	outlay						
Capital	improvements						

LB <sup>(1)</sup> 1004			FISCAL NOTE
State Agency OR Political Subdivision Name: (2	Motor Vehicles		
Prepared by: (3) Bart Moore	Date Prepared: (4)	January 8, 2024	Phone: (5) 402-471-3902
ESTIMATE PROV	VIDED BY STATE AGEN	NCY OR POLITICAL S	SUBDIVISION
EX	7 0004 OF		EV again ac
<u>EXPENDITURE</u>	<u>Y 2024-25</u> S <u>REVENUE</u>	EXPENDITUR	FY 2025-26 ES REVENUE
GENERAL FUNDS			
CASH FUNDS		-	_
FEDERAL FUNDS	<u> </u>	_	<u> </u>
<del></del>	_	<u> </u>	
OTHER FUNDS	_	<del>-</del>	_
TOTAL FUNDS			
<b>Explanation of Estimate:</b>			
	WN BY MAJOR OBJECT	S OF EXPENDITUR	<u> </u>
Personal Services:	NUMBER OF POSITION	S 2024-25	2025-26
POSITION TITLE	<u>24-25</u> <u>25-26</u>	<b>EXPENDITUR</b>	EES EXPENDITURES
		-	
		_	<u> </u>
Benefits			<del>_</del>
Operating			
Travel  Capital outlay			
Aid			_
Capital improvements			
TOTAL			

Capital improvements......

TOTAL.....

<b>LB</b> (1)	1004						FISCAL NOTE	
State Agency OR Political Subdivision Name: (2)			Lanc	Lancaster County Sheriff's Office				
Prepared by: (3) Sheriff Terry Wagner		Da	te Prepared: (4)	1/8/2024	Phone: (5)	402 441 6500		
		ESTIMATE PRO	VIDED B	Y STATE AGEN	NCY OR POLIT	CICAL SUBDIVIS	SION	
		т	Y 2024-2.	<u> </u>		FY 2025	-06	
		<u>EXPENDITUR</u>		REVENUE	EXPEN!	DITURES	<u>REVENUE</u>	
GENER	RAL FUN	DS						
CASH I	FUNDS							
FEDER	AL FUNI	OS						
OTHER	R FUNDS							
	L FUNDS	0.00		0.00		.00	0.00	
Dansans	al Services		OWN BY N	MAJOR OBJECT	S OF EXPEND	<u>DITURE</u>		
1 6180114		ION TITLE	NUMBER <u>24-25</u>	OF POSITION <u>25-26</u>		24-25 DITURES	2025-26 EXPENDITURES	
Benefits	s			_				
Capital	outlay							
Aid								

LB <sup>(1)</sup> 1004					FISCAL NOTE
State Agency OR Polit	ical Subdivision Name: (2)	Nebraska De	epartment of 1	ransportation (N	DOT)
Prepared by: (3) R	ahman Rahmani	Date Prepar	ed: (4) 01/10/20	)24 Phone: (5	402-479-4692
	ESTIMATE PROVI	IDED BY STATE	AGENCY OR PO	OLITICAL SUBDIVI	ISION
	FY	Y 2024-2 <u>5</u>		FY 20	25-26
	EXPENDITURE		NUE EX	KPENDITURES	<u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS		_	<u> </u>		
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS		<u> </u>			
Explanation of Estima	ate:				
LB1004 updates red Nebraska. No fiscal impact to l		iting or being a p	assenger on a	motorcycle or mop	oed on any highway ir
D 10 1	BREAKDOV	VN BY MAJOR OF	BJECTS OF EXP	'ENDITURE	<del></del>
Personal Services:	<u> </u>	NUMBER OF POS	ITIONS	2024-25	2025-26
POSITION	N TITLE	<u>24-25</u>	<u>25-26</u> <u>E</u>	<u>XPENDITURES</u>	<b>EXPENDITURES</b>
Benefits					
Operating			_		
Travel					
			_		
	ts		_		
TOTAL					