PREPARED BY: DATE PREPARED: PHONE: Mike Lovelace February 07, 2018 402-471-0050

## **LB 1008**

Revision: 00

## **FISCAL NOTE**

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT — STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 2018-19		FY 2019-20			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS		130,000 See below		130,000 See below		
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS		130,000 See below		130,000 See below		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1008 increases the liquidated damage amounts for wildlife taken contrary to the Game Law. Liquidated damages collected under this section of statute are deposited into the State Game Fund.

The damage amount is increased 100% for elk, white tail deer, and certain mule deer; 400% for wild turkey; 67% for mountain sheep; and 900% for mountain lion, lynx, bobcat and river otter.

The Game and Parks Commission has indicated that over the last 10 years assessed liquidated damages have averaged \$130,127 per year, and since in most cases the damage amount doubles under LB 1008, it is possible that liquidated damages will also double. Based on this assumption, liquidated damage revenue deposited into the Game Cash Fund could increase by \$130,000 per year.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 1008	AM:	AGENCY/POLT. SUB: Nebraska Game and Parks Commission				
REVIEWED BY:	Claire Oglesby	DATE: 2/02/18	PHONE: (402) 471-4174			
COMMENTS: Nebraska Game & Parks Commission's statement appears reasonable based on the assumptions provided.						

Capital outlay......

Aid.....

Capital improvements.....

TOTAL.....

## 1008 Liquidated Damages under the Game Law **FISCAL NOTE** Nebraska Game and Parks Commission State Agency OR Political Subdivision Name: (2) Date Prepared: (4) 1/23/2018 Phone: (5) 402-471-5523 Prepared by: (3) Patrick H. Cole ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION FY 2018-19 FY 2019-20 REVENUE **EXPENDITURES EXPENDITURES REVENUE GENERAL FUNDS CASH FUNDS** See below See below FEDERAL FUNDS OTHER FUNDS **TOTAL FUNDS** Explanation of Estimate: The proposed legislation would increase the liquidated damages that could be assessed for the illegal take of some wildlife species. The following chart summarizes the proposed changes. Species Current Proposed \$ increase % increase Mountain Sheep \$ 15,000.00 \$ 25,000.00 10,000.00 67% >/=12pt ELK 5,000.00 \$ 10,000.00 5,000.00 100% Other ELK \$ 1,500.00 \$ 3,000.00 1.500.00 100% \$ >/= 8pt WT Deer \$ 5.000.00 \$ 10,000.00 5,000.00 100% Other WT Deer 100% 1,000.00 \$ 2,000.00 1,000.00 Antlerless WT Deer \$ 250.00 500.00 250.00 100% \$ >/= 8pt Mule Deer \$ 5,000.00 5,000.00 \$ 0% 1,000.00 Other Mule Deer 2,000.00 1,000.00 100% Mountain Lion, Lynx, bobcat, river otter 500.00 | \$ 5,000.00 | \$ 4,500.00 900% Wild Turkey \$ 100.00 \$ 500.00 \$ 400.00 400% The actual fiscal impact of the proposed changes will be dependent on the number of violations, convictions and assessed damages in any given year. Based on records of assessed liquidated damages over the past 10 years, an average year could see \$130,127 in assessed damages. Not all monies assessed are necessarily collected in the same year assessed. Assuming this average figure were attributable to species subject to the increase and most increases doubling the current rates, it could be possible to increase revenues by \$130,127 each year. BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2018-19 2019-20 POSITION TITLE **EXPENDITURES EXPENDITURES** <u> 18-19</u> 19-20 Benefits..... Operating..... Travel.....