PREPARED BY: DATE PREPARED: PHONE: Kathy Tenopir January 30, 2018 471-0058

LB 1003

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 2018-19 FY 2019-20								
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS	\$87,570		\$89,075						
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS	\$87,570		\$89,075						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1003 would provide military leave of absence without loss of pay for employees who are members of the National Guard, Army Reserve, Naval Reserve, Marine Corps Reserve, Air Force Reserve, and Coast Guard Reserve and who work or are scheduled to work 159 hours or more in 3 consecutive weeks and scheduled to work 24 hour shift.

The Military Department indicates that Appendix 24 of the Master Cooperative Agreement authorizes 100% federal reimbursement for a 56 hour work week and grants up to 168 paid military leave hours per year for firefighters. LB1003 increases the military leave of absence without loss of pay to 360 hours per year. The Department indicates that the remaining 192 hours would not be federally reimbursed and would be a cost to the state General Fund estimated at \$87,750 for FY2018-19 and \$89,075 for FY2019-10.

ADMINI	STRATIVE SERVIC	ES STATE BUDGET DIVISION: REVIEW OF A	AGENCY & POLT. SUB. RESPONSE			
LB: 1003 (065)	AM:	AGENCY/POLT. SUB: Nebraska Do	epartment of Administrative Services			
REVIEWED BY: Joe Wilcox		DATE: 01/25/2018	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Nebraska Department of Administrative Services (DAS) estimate of No Fiscal Impact to the Agency from LB 1003.						

ADMIN	IISTRATIVE SERVICE	S STATE BUDGET DIVISION: REVIEW OF	AGENCY & POLT. SUB. RESPONSE				
LB: 1003	AM:	AGENCY/POLT. SUB: Nebraska Military Department (031)					
REVIEWED E	BY: Joe Wilcox	DATE: 01/29/2018	PHONE: (402) 471-4178				
COMMENTS: LB 1003.	: No basis to dispute th	ne Nebraska Military Department estimate of p	potential Fiscal Impact to the Agency from				

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 1003	AM:	AGENCY/POLT. SUB: University of Nebraska (051)				
REVIEWED B	Y: Joe Wilcox	DATE: 01/25/2018	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the University of Nebraska estimate of No Fiscal Impact to the University from LB 1003.						

ADMIN	IISTRATIVE SERVICE	S STATE BUDGET DIVISION: REVIEW OF A	AGENCY & POLT. SUB. RESPONSE			
LB: 1003	AM:	AGENCY/POLT. SUB: Lancaster County				
REVIEWED E	BY: Joe Wilcox	DATE: 01/19/2018	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Lancaster County estimate of No Fiscal Impact to the County from LB 1003.						

ADMIN	IISTRATIVE SERVICE	ES STATE BUDGET DIVISION: REVIEW OF A	AGENCY & POLT. SUB. RESPONSE			
LB: 1003	AM:	AGENCY/POLT. SUB: City of Omal	na			
REVIEWED E	BY: Joe Wilcox	DATE: 01/24/2018	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the City of Omaha estimate of No Fiscal Impact to the City from LB 1003.						

LB (1)	1003	3					FISCAL NOTE		
State Ag	gency OR I	Political S	ubdivision Name: (2)	Department of Administrative Services – State Personnel					
Prepared by: (3) Margie Bell			Bell	Date Prepared: (4)	1-17-2018 I	Phone: (5)	402-471-2833		
		E	STIMATE PROVII	DED BY STATE AGENO	CY OR POLITICAL SU	BDIVISIO	<u>ON</u>		
			FV	2018-19		FY 2019	-90		
			EXPENDITURES		EXPENDITUR		REVENUE		
GENEI	RAL FUN	DS							
CASH I	FUNDS								
FEDER	AL FUNI	OS							
OTHE	R FUNDS								
TOTAL	L FUNDS		0	0	0		0		
Explana	ation of E	stimate:							
		-	loy any employee strative Services.	es under these circun	nstances, there wou	ld be no	fiscal impact to the		
D	al Service:		BREAKDOV	VN BY MAJOR OBJECT	S OF EXPENDITURE	:			
<u>r ersona</u>		S: ION TII		UMBER OF POSITION 18-19 19-20	S 2018-19 EXPENDITUR	<u>ES</u>	2019-20 EXPENDITURES		
Benefit	s					_			
Operati	ing					_			
Travel.									
Capital	outlay								
Aid						<u> </u>			
-	-					<u>—</u>			
TO	TAL								

LB ⁽¹⁾	100	3						FISCAL NOTE
State A	gency OR	Poli	tical Subdivision Name:	Depar	tment of Ad	ministrative Se	rvices – E	nterprise
Prepar	ed by: (3)	Λ	//argie Bell	Date	Prepared: (4)	1-17-2018	Phone:	402-471-2833
			ESTIMATE PRO	OVIDED BY S	TATE AGENO	CY OR POLITICA	L SUBDIVIS	SION
				FY 2018-19			FY 20	19-20
			EXPENDITU		<u>REVENUE</u>	EXPENDI		REVENUE
GENE	RAL FUI	NDS						
CASH	FUNDS							
FEDE	RAL FUN	NDS						
ОТНЕ	R FUND	S						
ТОТА	L FUND	S	0		0	0		0
Explan	ation of	Estin	nate:					
would The No Budge	be no f ebraska t, but D	iscal Mili AS is	impact to the Dep tary Department h s unable to determi e are other agencie	artment of A as state firefi ine the fiscal s that have e	dministrative ghters so the impact. DAS employees to	e Services. Tre may be a fisca has attempted whom these pr	al impact to t to determir ovisions wo	e circumstances, there the Military Department ne, but has no ability to ould apply.
Parson	al Servic	OE:	BREAKI	OOWN BY MA	AJOR OBJECT	S OF EXPENDIT	<u>rure</u>	
			N TITLE	NUMBER C 18-19	OF POSITION 19-20	S 2018 <u>EXPEND</u>		2019-20 EXPENDITURES
Benefit	ts				-	<u> </u>		
Travel				••				
_	-							
-	-		nts					
TO	TAL							

Please comp	iete <u>ALL</u> (5) i	planks in the first thre	e iines.				2010			
LB ⁽¹⁾ 10	003						FISCAL NOTE			
State Agency (OR Political S	Subdivision Name: ⁽²⁾	Agend	y 031, Nebr	aska Military D	epartment				
Prepared by:	(3) <u>Ms. S</u>	hawn D. Fitzgerald	Date	e Prepared: ⁽⁴⁾	26-Jan-2018	Phone: (5	402-309-8120			
	E	STIMATE PROVID	DED BY S	TATE AGENO	CY OR POLITICA	<u>L SUBDIVIS</u>	ION			
		<u>FY</u> EXPENDITURES	2018-19	REVENUE	<u>EXPENDI'</u>	<u>FY 201</u> <u>FURES</u>	<u>.9-20</u> <u>REVENUE</u>			
GENERAL F	UNDS	\$87,750.00			\$89,07	5.00				
CASH FUND	os				_					
FEDERAL F	UNDS									
OTHER FUN	NDS				_					
TOTAL FUN	NDS	\$87,750.00			\$89,07	5.00				
The implem appropriation federal reim firefighters.	Explanation of Estimate: The implementation of this bill as written would negatively impact the available PSL and General Fund appropriation by the above listed estimate. Appendix 24 of the Master Cooperative Agreement authorizes 100% federal reimbursement for a 56 hour work week and grants up to 168 paid military leave hours per year for firefighters.									
The remain	ing 192 hou	urs would be not b	e reimbu	rsed, and wo	uld revert to a St	tate general	fund expenditure.			
Personal Ser	vices:				S OF EXPENDIT	<u>'URE</u>				
PO	SITION TI		UMBER (18-19	OF POSITIONS 19-20	S 2018- EXPENDI		2019-20 EXPENDITURES			
Firefighter			18	18						

Personal Services:	DO WIN DI MIA	OR OBJECTS O	<u>F EAFENDITURE</u>	
POSITION TITLE	NUMBER OF 18-19	F POSITIONS 19-20	2018-19 EXPENDITURES	2019-20 EXPENDITURES
Firefighter	18	18		
Salary			\$65,000.00	\$65,975.00
Benefits			\$22,750.00	\$23,100.00
Operating	••			
Travel				
Capital outlay				
Aid				
Capital improvements	··			
TOTAL			\$87,750.00	\$89,075.00

$LB^{(1)}$	1003	3					FISCAL NOTE
State Ag	gency OR I	Political Subdivision Name:	Univers	ty of Nebra	aska		
Prepare	ed by: (3)	Michael Justus	Date F	repared: (4)	January 23, 2018	Phone: (5)	402-472-2191
		ESTIMATE PRO	OVIDED BY S	TATE AGEN	ICY OR POLITICAL	_ SUBDIVIS	ION
		1	EV 0010 10			EV 0010	a 0
		<u>EXPENDITUR</u>	<u>FY 2018-19</u> <u>ES</u> <u>R</u>	<u>EVENUE</u>	EXPENDITU	<u>FY 2019</u> VRES	<u>REVENUE</u>
GENER	RAL FUN	DS	<u> </u>				
CASH F	UNDS						
FEDER	AL FUN	DS					
ОТНЕЕ	R FUNDS						
TOTAI	L FUNDS						
Explana	ntion of E	stimate:					
———	i, dealing	g with military leave, wo			S OF EXPENDITU		
Persona	al Service						
	POSIT	TION TITLE	NUMBER OF <u>18-19</u>	POSITIONS <u>19-20</u>	S 2018-19 EXPENDITU		2019-20 EXPENDITURES
Benefits	s						
Operati	ng						
Travel.					-		
Capital	outlay						
Aid							
Capital	improver	nents					
TO	ΓAL						

LB ⁽¹⁾	1003						FISCAL NOTE
State Ag	gency OR P	olitical Subdivision Name: [©]	Lancas	ter County			
Prepare	ed by: (3)	Doug McDaniel	Date l	Prepared: ⁽⁴⁾	1-18-2018	Phone: (5)	402-4417888
		ESTIMATE PROV	VIDED BY ST	ATE AGENC	CY OR POLITICA	L SUBDIVISIO	ON
		I	FY 2018-19			EV 0010	
		<u>EXPENDITUR</u>		REVENUE	EXPENDI	<u>FY 2019</u> <u>TURES</u>	REVENUE
GENEF	RAL FUNI	DS					
CASH I	FUNDS						
	AL FUNI	 DS					
	R FUNDS		_		· · · · · · · · · · · · · · · · · · ·		
		-			<u> </u>		
IOIAI	L FUNDS				-		
Porson	al Services		OWN BY MA.	IOR OBJECT	S OF EXPENDIT	<u>cure</u>	
1 ersona		ION TITLE	NUMBER OI 18-19	F POSITIONS 19-20	S 2018- EXPENDI		2019-20 EXPENDITURES
Benefit	s						
Operati	ing						
Travel.							
Capital	outlay						
Aid							
Capital	improven	nents					
TO	TAL						

$LB^{(1)}$	1003						FISCAL NOTE	
State Ag	gency OR P	olitical Subdivision Name: (City of	City of Omaha				
Prepare	ed by: (3)	Tyler Leimer	Date	Prepared: (4)	1/22/2018	Phone: (5)	(402)444-4514	
		ESTIMATE PROV	/IDED BY S	TATE AGENO	CY OR POLITICA	L SUBDIVISIO	ON	
		FY 2018-19 FY 2019-20						
		<u>EXPENDITUR</u>		<u>REVENUE</u>	EXPENDI		REVENUE	
GENEI	RAL FUNI	OS						
CASH 1	FUNDS							
FEDER	RAL FUNI	OS						
OTHE	R FUNDS							
TOTAL FUNDS								
Evolone	ation of Fo	stimate: No fiscal impact.	<u> </u>					
		PDE 4 VIV	OMAN DAY MA	LOB OBJECT	ec of Expending	vine.		
Persona	al Services		JWN BI MIA	IJUK UBJECI	S OF EXPENDIT	<u>UKE</u>		
	POSITION TITLE		18-19	OF POSITIONS 19-20	S 2018- EXPENDI		2019-20 EXPENDITURES	
Benefit	s							
Operating								
Travel.							·	
Capital	outlay							
_	_	nents						
TO	TAL							