Sandy Sostad February 11, 2015 471-0054

Revision: 01 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised on 2/11/15 based on amendments adopted through 2/10/15.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 201	5-16	FY 2016-17				
	EXPENDITURES	REVENUE	EXPENDITURES REVENUE				
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
HIGHWAY TRUST FUNDS		See Below		See Below			
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 45 repeals provisions dealing with the registration and licensing of nonresident film vehicles. The bill provides that any nonresident owner of a film vehicle may operate the vehicle for up to one year without registering the vehicle. It also repeals authorization for film vehicle license plates.

Current law provides that nonresident film vehicles may be registered in the state for six months and registrations may be renewed for a three month period. The initial registration fee is \$50 or \$150, depending upon the weight of the vehicle. The three-month renewal fee is \$25. Registration fees are deposited in the Highway Trust Fund. The Department of Motor Vehicles (DMV) also issues distinctive license plates for film vehicles upon the payment of license plate fees.

DMV indicates that no film vehicles from out of state have been registered in Nebraska since CY2012. In that year, forty-one vehicles were registered which totaled \$4,450 in fees for the Highway Trust Fund. No film vehicles were registered from CY2002-CY2011. In CY2001, DMV indicates that sixteen nonresident film vehicles were registered in the state.

Expenditures: The changes will have no additional fiscal impact in terms of expenditures for the DMV.

<u>Revenues</u>: The repeal of special provisions for nonresident film vehicles will have a minimal fiscal impact in terms of decreased registration fees collected on an annual basis since the registering of these vehicles has been sporadic depending upon films produced in the state.

If vehicles of nonresidents are used in films or productions for more than a year, then the nonresidents will have to register their vehicles and pay the same amount as residents, which will be higher than the current registration fees for nonresident film vehicles. Any fiscal impact in terms of an increase in revenue is projected to be minimal for the Highway Trust Fund on an annual basis.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: 45	B: 45 AM: AGENCY/POLT. SUB: Dept. of Economic Development					
REVIEWED BY: Gary Bush			DATE: 1/21/15	PHONE: 471-4161		
COMMENTS: Conc	ur.					

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES					
LB: 45 AM: AGENCY/POLT. SUB: Dept. of Roads					
REVIEWED BY: Gary Bush			DATE: 1/27/15	PHONE: 471-4161	
COMMENTS: Concur.					

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 45				FISCAL NOTE
State Agency OR Political Subdivision Name: (2)		Department of Eco	nomic Development	
Prepared by: (3)	Dacia Kruse	Date Prepared: ⁽⁴⁾	1/13/2015 Phone:	(5) 402-471-3777
	ESTIMATE PROVIDED	BY STATE AGENC	<u>Y OR POLITICAL SUBDIVI</u>	SION
	<u>FY 201</u>	<u>5-16</u>	<u>FY 20</u>	016-17
	EXPENDITURES	<u>REVENUE</u>	EXPENDITURES	<u>REVENUE</u>
GENERAL FUND	S Minimal		Minimal	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	Minimal		Minimal	

Explanation of Estimate:

Under current statute, film vehicles are required to register under the Motor Vehicle Registration Act, pay a required fee, and obtain a license plate. This registration is valid for six months, but can be renewed for 3 additional months. Film Vehicles are defined as any motor vehicle or trailer used exclusively by a nonresident production company temporarily on location in Nebraska producing a feature film, television commercial, documentary, or industrial or educational videotape production. The Department of Economic Development has the authority to approve a film vehicle's application for registration.

LB 45 eliminates provisions in statute that provide for registration of film vehicles and issuance of license plates for film vehicles. This will result in such vehicles being treated as other nonresident vehicles, as applicable under the Motor Vehicle Registration Act.

According to DMV records, between 2001 and 2013, 57 film vehicle plates have been issued, or approximately 4 per year. However, these plates were issued in only 2 of the 13 years. It is unclear what revenue impact eliminating the provision would have. Out-of-State vehicles could remain unlicensed in Nebraska for short stays; otherwise they would receive regular licenses. Cost savings to the Department of Economic Development for approving applications would be minimal.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:				
	NUMBER O	F POSITIONS	2015-16	2016-17
POSITION TITLE	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 45				FISCAL NOTE				
State Agency OR Political Subdivision Name: ⁽²⁾		Nebraska Dept	Nebraska Dept of Roads					
Prepared by: ⁽³⁾	Becky Fleming	Date Prepared: (4)	1/22/15 Phone: (5)	(402) 479 4692				
	ESTIMATE PROVIDE	<u>D BY STATE AGENO</u>	<u>CY OR POLITICAL SUBDIVISI</u>	ON				
	<u>FY 20</u>	<u>15-16</u>	<u>FY 201</u>	<u>6-17</u>				
	EXPENDITURES	<u>REVENUE</u>	EXPENDITURES	REVENUE				
GENERAL FUND	S							
CASH FUNDS								
FEDERAL FUND	S							
OTHER FUNDS								
TOTAL FUNDS								

Explanation of Estimate:

LB 45 eliminates the issuance of licenses for film vehicles under the Motor Vehicle Registration Act. History from the Dept of Motor Vehicles shows there were 41 film vehicles registered in 2012 totaling \$4,450 in fees and 16 registered in 2001. There have been no other registrations in any other years.

Department of Roads receives 53 1/3% of motor vehicle registration fees.

Fiscal impact to the Department is very minimal.

BRE	AKDOWN BY	MAJOR OBJECT	IS OF EXPENDITURE	_	
Personal Services:					
	NUMBER OI	F POSITIONS	2015-16	2016-17	
POSITION TITLE	<u>15-16</u>	<u>16-17</u>	EXPENDITURES	EXPENDITURES	
Benefits					
Operating					
Travel					
Capital outlay					
Aid					
Alu					
Capital improvements					
TOTAL					

LB 45 as amended by AM 65 FISCAL NOTE

Prepared by: Gary R	Cyken D	ate Prepared:	12-Feb-15	Phone: 471-3902 Email: gary.ryken@ne	Fax: 471-3920 braska.gov
	ESTIMATE PRO	VIDED BY STATE	AGENCY OR POLIT	ICAL SUBDIVISION	-
	FY2	2015-2016		<u>FY 2016</u>	-2017
GENERAL FUNDS	EXPENDITURES	REVENUE		EXPENDITURES	REVENUE
CASH FUNDS					
FEDERAL FUNDS OTHER FUNDS					
TOTAL FUNDS	\$ -	\$ -	-	\$ -	\$ -

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

Explanation of Estimate:

Expenditures

LB 45 as amended by AM 65 allows an out of state film vehicle to operate in the state for up to one year before vehicle registration is required. There would be minimal fiscal impact to expenditures to implement LB45.

Revenues

The last year any film vehicles were registered in Nebraska was 2012 when 41 vehicles were registered totaling \$4,450 in fees. No film vehicles were registered from 2002-2011. 16 film vehicles were registered in 2001. All fees are deposited to the Highway Trust Fund. Based upon past history there would be minimal fiscal impact to the Highway Trust Fund. Due to the infrequency of registrations the amount of impact is not possible to determine.

MAJOR OBJECTS OF EXPENDITURE								
	NUMBER OF POSITIONS						FY 2016	-2017
	POSITION TITLE	15-16	16-17	E	XPENDITURES		EXPENDI	TURES
Benefits				·····				
Operating				·····				
Travel				·····				
Capital Outlay				·····				
Aid				·····				
Capital Improv	vements							
	Total			\$	-		\$	-