PREPARED BY: DATE PREPARED: PHONE: Doug Nichols March 3, 2015 471-0052 **LB 268** 

Revision: 00

## **FISCAL NOTE**

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates) |              |         |              |         |  |  |  |
|--|--------------|---------|--------------|---------|--|--|--|
|  | FY 2015-16   |         | FY 2016-17   |         |  |  |  |
|  | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |  |  |  |
| GENERAL FUNDS  |              |         |              |         |  |  |  |
| CASH FUNDS   |              |         |              |         |  |  |  |
| FEDERAL FUNDS  |              |         |              |         |  |  |  |
| OTHER FUNDS  |              |         |              |         |  |  |  |
| TOTAL FUNDS  |              |         |              |         |  |  |  |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change a penalty from death to life imprisonment without parole, eliminate a homicide report, and change provisions relating to murder in the first degree and restitution.

The Board of Parole estimates no fiscal impact from this bill.

The Department of Correctional Services (DCS) estimates a minimal impact.

0

TOTAL.....

| LB <sup>(1)</sup> 268                           |                     |  |  | FISCAL NOTE             |  |
|---|---------------------|--|--|-------------------------|--|
| State Agency OR Political Subdivision Name: (2) |                     | Nebraska Department of Corrections         |  |                         |  |
| Prepared by: (3) Chris                          | s Peters            | Date Prepared: (4) 2                       | /2/2015 Phone:                                       | (5) (402) 479-5702      |  |
|   | ESTIMATE PROVIDE    | ED BY STATE AGENCY                         | OR POLITICAL SUBDIVI                                 | SION                    |  |
|   | FY 20               | <u>)15-16</u>                              | FY 2016-17   |                         |  |
|   | <b>EXPENDITURES</b> | <u>REVENUE</u>                             | <u>EXPENDITURES</u>                                  | <u>REVENUE</u>          |  |
| GENERAL FUNDS                                   | 0                   | 0  | 0  | 0                       |  |
| CASH FUNDS                                      |                     |  |  |                         |  |
| FEDERAL FUNDS                                   |                     |  |  |                         |  |
| OTHER FUNDS                                     |                     |  |  |                         |  |
| TOTAL FUNDS                                     | 0                   | 0  | 0  | 0                       |  |
| Explanation of Estimate                         | <b>2:</b>           |  |  |                         |  |
| and only 3 have been                            | executed since 1976 |  | ne has been executed in<br>ndividuals convicted of c |                         |  |
| Personal Services:                              | BREAKDOWN           | N BY MAJOR OBJECTS (                       | OF EXPENDITURE                                       |                         |  |
| POSITION T                                      |                     | MBER OF POSITIONS <u>5-16</u> <u>16-17</u> | 2015-16 EXPENDITURES                                 | 2016-17<br>EXPENDITURES |  |
| Benefits  |                     |  |  |                         |  |
| Operating                                       |                     |  |  |                         |  |
| Travel  |                     |  |  |                         |  |
| Capital outlay                                  |                     |  |  |                         |  |
| Aid   |                     |  |  |                         |  |
| Capital improvements                            |                     |  |  |                         |  |

| <b>LB</b> <sup>(1)</sup> 268                |                           |                           | FISCAL NOTE         |  |  |
|---|---------------------------|---------------------------|---------------------|--|--|
| State Agency OR Political Subdivision Name: | Board of Pardo            | Board of Pardons & Parole |                     |  |  |
| Prepared by: (3) Rosalyn Cotton             | Date Prepared: (4)        | 1-20-15 Phone: (5         | (402) 471-2156      |  |  |
| ESTIMATE PRO                                | VIDED BY STATE AGEN       | CY OR POLITICAL SUBDIVISI | ON                  |  |  |
| ,   | FY 2015-16 FY 2016-17     |                           |                     |  |  |
| EXPENDITUR                                  |                           | EXPENDITURES              | <u>REVENUE</u>      |  |  |
| GENERAL FUNDS                               |                           |                           |                     |  |  |
| CASH FUNDS                                  |                           |                           |                     |  |  |
| FEDERAL FUNDS                               |                           |                           |                     |  |  |
| OTHER FUNDS                                 | <u> </u>                  |                           |                     |  |  |
| TOTAL FUNDS                                 | <del></del>               | _                         |                     |  |  |
| <b>Explanation of Estimate:</b>             |                           |                           |                     |  |  |
| No fiscal impact.                           |                           |                           |                     |  |  |
| BREAKD Personal Services:                   | OWN BY MAJOR OBJEC        | TS OF EXPENDITURE         |                     |  |  |
|   | NUMBER OF POSITION        |                           | 2016-17             |  |  |
| POSITION TITLE                              | <u>15-16</u> <u>16-17</u> | <b>EXPENDITURES</b>       | <u>EXPENDITURES</u> |  |  |
|   |                           |                           |                     |  |  |
| Benefits                                    |                           | _                         |                     |  |  |
| Operating                                   |                           |                           |                     |  |  |
| Travel                                      |                           |                           |                     |  |  |
| Capital outlay                              |                           |                           |                     |  |  |
| Aid   |                           |                           |                     |  |  |
| Capital improvements                        |                           |                           |                     |  |  |
| TOTAL                                       |                           | <del></del>               |                     |  |  |