

AMENDMENTS TO LB656

Introduced by Appropriations.

1 1. Strike the original sections and insert the following new
2 sections:

3 Section 1. DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill passed by
5 the One Hundred Fourth Legislature, First or Second Session, which
6 appropriates funds, FY2013-14 means the period July 1, 2013, through June
7 30, 2014; and FY2014-15 means the period July 1, 2014, through June 30,
8 2015.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2013-14 and FY2014-15, the sums
11 set forth in this act to each agency for each program from the respective
12 funds for the general operations of state government, postsecondary
13 education, capital construction, and state aid, except as otherwise
14 appropriated.

15 Sec. 3. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

16 The definitions contained in the Nebraska Accounting System Manual,
17 and any amendments thereto, on file with the Clerk of the Legislature are
18 hereby adopted by the Legislature as the definitions for this act, except
19 as provided in section 30 of this act.

20 Sec. 4. DRAWING AND PAYING WARRANTS.

21 The Director of Administrative Services shall draw warrants upon the
22 proper fund in the state treasury for an amount not to exceed the
23 appropriations set forth in this act upon presentation of proper
24 documentation. The State Treasurer shall pay the warrants out of the
25 appropriate funds.

26 Sec. 5. The State Treasurer shall transfer \$806,146 from the Sports
27 Arena Facility Support Fund to the Civic and Community Center Financing

1 Fund within five days after the effective date of this act.

2 Sec. 6. AGENCY NO. 5 – SUPREME COURT

3 Program No. 436 - Juvenile Services Project Contingency

	<u>FY2013-14</u>	<u>FY2014-15</u>
4		
5 <u>GENERAL FUND</u>	<u>-0-</u>	<u>7,000,000</u>
6 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>7,000,000</u>

7 There is included in the appropriation to this program for FY2014-15
8 \$7,000,000 General Funds set aside to reflect a potential shortfall in
9 funds appropriated in Laws 2013, LB561A, for FY2014-15. No expenditures
10 shall be made from this program. The probation administrator, or his or
11 her designee, shall certify to the budget administrator of the budget
12 division of the Department of Administrative Services the amounts
13 necessary to supplement General Funds appropriated by Laws 2013, LB561A,
14 to Program No. 435 - Probation Community Corrections, if such General
15 Fund appropriation to Program No. 435 is insufficient. The budget
16 administrator shall administratively transfer the available appropriation
17 balances as certified by the probation administrator, or his or her
18 designee, from appropriations contained in this section to Program No.
19 435 - Probation Community Corrections.

20 Sec. 7. AGENCY NO. 7 – GOVERNOR

21 Program No. 21 - Office of the Governor

	<u>FY2013-14</u>	<u>FY2014-15</u>
22		
23 <u>GENERAL FUND</u>	<u>-0-</u>	<u>54,300</u>
24 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>54,300</u>
25 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>8,100</u>

26 Sec. 8. AGENCY NO. 12 – STATE TREASURER

27 Program No. 665 - Convention Center Facility Financing Assistance

	<u>FY2013-14</u>	<u>FY2014-15</u>
28		
29 <u>CASH FUND</u>	<u>-0-</u>	<u>4,021,225</u>
30 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>4,021,225</u>

1	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>-0-</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,886,152</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

4 Sec. 12. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

5 Program No. 354 - Child Welfare Aid

6		<u>FY2013-14</u>	<u>FY2014-15</u>
7	<u>GENERAL FUND</u>	<u>-0-</u>	<u>20,899,110</u>
8	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>22,899,110</u>

9 There is included in the appropriation to this program for FY2014-15
10 \$22,899,110 General Funds for state aid, which shall only be used for
11 such purpose.

12 Sec. 13. AGENCY NO. 31 – MILITARY DEPARTMENT

13 Program No. 548 - Tuition Assistance

14		<u>FY2013-14</u>	<u>FY2014-15</u>
15	<u>GENERAL FUND</u>	<u>-0-</u>	<u>175,000</u>
16	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>175,000</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

18 There is included in the appropriation to this program for FY2013-14
19 \$-0- General Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2014-15 \$175,000 General Funds for state aid, which shall only be used
22 for such purpose.

23 Sec. 14. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION

24 Program No. 77 - Enforcement of Standards - Real Estate

25		<u>FY2013-14</u>	<u>FY2014-15</u>
26	<u>CASH FUND</u>	<u>-0-</u>	<u>28,906</u>
27	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>28,906</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>25,103</u>

29 Sec. 15. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

1	<u>Program No. 200 - Operations</u>		
2		<u>FY2013-14</u>	<u>FY2014-15</u>
3	<u>GENERAL FUND</u>	<u>-0-</u>	<u>16,955,556</u>
4	<u>CASH FUND</u>	<u>-0-</u>	<u>384,500</u>
5	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,340,056</u>
6	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,427,475</u>
7	Sec. 16. <u>AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD</u>		
8	<u>Program No. 79 - Appraiser Licensing</u>		
9		<u>FY2013-14</u>	<u>FY2014-15</u>
10	<u>CASH FUND</u>	<u>-0-</u>	<u>25,000</u>
11	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>25,000</u>
12	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
13	Sec. 17. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
14	<u>Program No. 592 - Indemnification Claims</u>		
15		<u>FY2013-14</u>	<u>FY2014-15</u>
16	<u>GENERAL FUND</u>	<u>-0-</u>	<u>125,000</u>
17	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>125,000</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
19	Sec. 18. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
20	<u>Program No. 664 - Republican River Compact Litigation Contingency</u>		
21	<u>Cash Fund</u>		
22		<u>FY2013-14</u>	<u>FY2014-15</u>
23	<u>CASH FUND</u>	<u>-0-</u>	<u>5,500,000</u>
24	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,500,000</u>
25	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
26	<u>There is included in the appropriation to this program from the</u>		
27	<u>Republican River Compact Litigation Contingency Cash Fund for FY2014-15</u>		
28	<u>\$5,500,000 Cash Funds, which shall only be used to pay any court ordered</u>		
29	<u>payments pursuant to Kansas v. Nebraska, No. 126 Original.</u>		

1 Sec. 19. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

2 Program No. 987 - Parking Property Acquisition

3	<u>FY2013-14</u>	<u>FY2014-15</u>	
4	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>180,000</u>
5	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>180,000</u>

6 There is included in the appropriation to this program for FY2014-15
7 \$180,000 from the Capitol Buildings Parking Revolving Fund. Subject to
8 section 81-1107, the state building division of the Department of
9 Administrative Services is hereby authorized to acquire property within
10 the Capitol Environs District or within blocks adjacent to the district
11 for state employee parking.

12 The unexpended Revolving Fund appropriation balance existing on June
13 30, 2015, is hereby reappropriated for FY2015-16 and FY2016-17.

14 Sec. 20. Laws 2013, LB195, section 34, is amended to read:

15 Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

16 Program No. 506 - State Agency and County Post Audits

17	<u>FY2013-14</u>	<u>FY2014-15</u>	
18	<u>GENERAL FUND</u>	<u>1,977,317</u>	<u>2,001,254</u>
19	<u>GENERAL FUND</u>	<u>1,977,317</u>	<u>2,016,246</u>
20	<u>PROGRAM TOTAL</u>	<u>1,977,317</u>	<u>2,001,254</u>
21	<u>PROGRAM TOTAL</u>	<u>1,977,317</u>	<u>2,016,246</u>
22	<u>SALARY LIMIT</u>	<u>1,524,124</u>	<u>1,558,407</u>
23	<u>SALARY LIMIT</u>	<u>1,524,124</u>	<u>1,569,429</u>

24 The unexpended General Fund appropriation balance existing on June
25 30, 2013, is hereby reappropriated.

26 Sec. 21. Laws 2013, LB195, section 35, is amended to read:

27 Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

28 Program No. 525 - Cooperative Audits

29	<u>FY2013-14</u>	<u>FY2014-15</u>	
30	<u>CASH FUND</u>	<u>1,363,012</u>	<u>1,392,105</u>

1	<u>CASH FUND</u>	<u>1,363,012</u>	<u>1,426,386</u>
2	PROGRAM TOTAL	1,363,012	1,392,105
3	<u>PROGRAM TOTAL</u>	<u>1,363,012</u>	<u>1,426,386</u>
4	SALARY LIMIT	1,132,151	1,157,617
5	<u>SALARY LIMIT</u>	<u>1,132,151</u>	<u>1,183,334</u>

6 Sec. 22. Laws 2013, LB195, section 44, is amended to read:

7 Sec. 44. AGENCY NO. 12 – STATE TREASURER

8 Program No. 659 - Long-Term Care Savings Program

9		FY2013-14	FY2014-15
10	GENERAL FUND	60,703	61,329
11	PROGRAM TOTAL	60,703	61,329
12	<u>GENERAL FUND</u>	<u>60,703</u>	<u>41,329</u>
13	<u>PROGRAM TOTAL</u>	<u>60,703</u>	<u>41,329</u>
14	SALARY LIMIT	12,633	13,176

15 The unexpended General Fund appropriation balance existing on June
16 30, 2013, is hereby reappropriated.

17 The unexpended General Fund appropriation balance existing on June
18 30, 2014, less \$150,000, is hereby reappropriated.

19 Sec. 23. Laws 2013, LB195, section 112, is amended to read:

20 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

21 Program No. 519 - Nebraska Veterans' Homes

22		FY2013-14	FY2014-15
23	GENERAL FUND	24,789,548	25,200,616
24	CASH FUND	12,795,999	12,844,034
25	FEDERAL FUND est.	18,954,263	19,388,787
26	PROGRAM TOTAL	56,539,810	57,433,437
27	SALARY LIMIT	29,636,869	30,246,060

28 The unexpended General Fund appropriation balance existing on June
29 30, 2013, is hereby reappropriated.

1 The unexpended General Fund appropriation balance existing on June
2 30, 2014, less \$2,761,800, is hereby reappropriated.

3 The Department of Administrative Services shall monitor the
4 appropriations and expenditures for this program according to the
5 following program classifications:

6 No. 510 - Veterans' Home System Administration

7 No. 519 - Grand Island Veterans' Home

8 No. 520 - Norfolk Veterans' Home

9 No. 521 - Western Nebraska Veterans' Home

10 No. 522 - Eastern Nebraska Veterans' Home

11 Sec. 24. Laws 2013, LB195, section 175, is amended to read:

12 Sec. 175. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

13 Program No. 648 - Nebraska State Historical Society

	FY2013-14	FY2014-15
14		
15		
16		
17		
18		
19		
20		
21		
22		
GENERAL FUND	4,042,916	4,101,737
<u>GENERAL FUND</u>	<u>4,042,916</u>	<u>4,117,737</u>
CASH FUND	2,275,068	2,302,695
FEDERAL FUND est.	821,709	829,274
PROGRAM TOTAL	7,139,693	7,233,706
<u>PROGRAM TOTAL</u>	<u>7,139,693</u>	<u>7,249,706</u>
SALARY LIMIT	3,653,533	3,733,039
<u>SALARY LIMIT</u>	<u>3,653,533</u>	<u>3,754,039</u>

23 The unexpended General Fund appropriation balance on June 30, 2013,
24 is hereby reappropriated.

25 The Department of Administrative Services shall monitor the
26 appropriations and expenditures for this program according to the
27 following program classifications:

28 No. 43 - Departmental Administration

29 No. 258 - Library/Archives Division

30 No. 541 - Museum Operation

- 1 No. 542 - Branch Museums
- 2 No. 543 - Archeology Division
- 3 No. 552 - Historic Preservation
- 4 No. 632 - Hall of Fame Commission
- 5 No. 647 - Skeletal Remains Protection
- 6 No. 653 - Gerald R. Ford Conservation Center

7 There is included in the appropriation to this program for FY2013-14
8 \$100,000 Federal Funds estimate for state aid, which shall only be used
9 for such purpose. There is included in the appropriation to this program
10 for FY2014-15 \$100,000 Federal Funds estimate for state aid, which shall
11 only be used for such purpose.

12 There is included in the appropriation to this program for FY2013-14
13 \$25,000 General Funds and for FY2014-15 \$25,000 General Funds to carry
14 out obligations of the agency under the Unmarked Human Burial Sites and
15 Skeletal Remains Protection Act, which shall only be used for such
16 purpose.

17 It is the intent of the Legislature that the Nebraska State
18 Historical Society shall continue to budget and account for each of the
19 branch museums at the subprogram level within this program.

20 Appropriations shall only be expended for the operation,
21 construction, maintenance, or repair of a gift of real property after
22 that property has been approved for acceptance by the Governor and the
23 Legislature as required under section 81-1108.33.

24 Sec. 25. Laws 2013, LB 530A, section 1, is amended to read:

25 Section 1. There is hereby appropriated ~~\$-0-~~ ~~\$94,000~~ from the
26 General Fund for FY2014-15 to the Department of Health and Human
27 Services, for Program 353, to aid in carrying out the provisions of
28 Legislative Bill 530, One Hundred Third Legislature, First Session, 2013.

29 Total expenditures for permanent and temporary salaries and per
30 diems from funds appropriated in this section shall not exceed ~~\$-0-~~
31 ~~\$65,000~~ for FY2014-15.

1 Sec. 26. Laws 2014, LB905, section 52, is amended to read:

2 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

3 Program No. 158 - Education Aid

	FY2013-14	FY2014-15
4		
5	GENERAL FUND	
	1,110,823,561	1,120,477,237
6	<u>GENERAL FUND</u>	<u>1,119,347,863</u>
7	CASH FUND	
	3,240,938	3,240,938
8	FEDERAL FUND est.	
	290,889,138	290,889,138
9	<u>PROGRAM TOTAL</u>	<u>1,414,607,313</u>
10	<u>PROGRAM TOTAL</u>	<u>1,413,477,939</u>

11 There is included in the appropriation to this program for FY2013-14
12 \$1,110,823,561 General Funds, \$3,240,938 Cash Funds, and \$290,889,138
13 Federal Funds estimate for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2014-15 ~~\$1,120,477,237~~ \$1,119,347,863 General Funds, \$3,240,938 Cash
16 Funds, and \$290,889,138 Federal Funds estimate for state aid, which shall
17 only be used for such purpose.

18 There is included in the amount shown for FY2013-14 \$884,888,317
19 General Funds which are hereby appropriated to the Tax Equity and
20 Educational Opportunities Fund, which fund is hereby appropriated to
21 provide state aid to public school districts pursuant to the Tax Equity
22 and Educational Opportunities Support Act. There is included in the
23 amount shown for FY2014-15 ~~\$880,642,147~~ \$879,460,393 General Funds which
24 are hereby appropriated to the Tax Equity and Educational Opportunities
25 Fund, which fund is hereby appropriated to provide state aid to public
26 school districts pursuant to the Tax Equity and Educational Opportunities
27 Support Act.

28 There is included in the amount shown for this program \$203,588,534
29 General Funds provided as state aid for FY2013-14 for special education
30 reimbursement. There is included in the amount shown for this program

1 \$213,767,961 General Funds provided as state aid for FY2014-15 for
2 special education reimbursement.

3 There is included in the amount shown for this program \$465,500
4 General Funds provided as state aid for FY2013-14 and \$465,500 General
5 Funds provided as state aid for FY2014-15 to carry out the provisions of
6 subsection (2) of section 79-734.

7 There is included in the amount shown for this program \$10,488,509
8 General Funds provided as state aid for FY2013-14 and \$10,488,509 General
9 Funds provided as state aid for FY2014-15 for core services for
10 educational service units.

11 There is included in the amount shown for this program \$3,272,887
12 General Funds provided as state aid for FY2013-14 and \$3,272,887 General
13 Funds provided as state aid for FY2014-15 for technology infrastructure
14 for educational service units.

15 There is included in the amount shown for this program \$290,365
16 General Funds provided as state aid for FY2013-14 and \$290,365 General
17 Funds provided as state aid for FY2014-15 for distance education aid to
18 educational service units.

19 There is included in the amount shown for this program \$547,589
20 General Funds provided as state aid for FY2013-14 and ~~\$505,388~~ ~~\$453,008~~
21 General Funds provided as state aid for FY2014-15 for the school
22 breakfast program.

23 There is included in the amount shown for this program \$392,032
24 General Funds provided as state aid for FY2013-14 and \$392,032 General
25 Funds provided as state aid for FY2014-15 for the school lunch program.

26 There is included in the amount shown for this program \$214,664
27 General Funds provided as state aid for FY2013-14 and \$214,664 General
28 Funds provided as state aid for FY2014-15 for adult basic education
29 programs.

30 There is included in the amount shown for this program \$725,000
31 General Funds provided as state aid for FY2013-14 and \$725,000 General

1 Funds provided as state aid for FY2014-15 for learning community aid.

2 There is included in the amount shown for this program \$1,820,164
3 General Funds provided as state aid for FY2013-14 and \$1,820,164 General
4 Funds provided as state aid for FY2014-15 for early childhood education
5 projects.

6 There is included in the amount shown for this program \$3,415,000
7 General Funds provided as one-time state aid for FY2014-15 for early
8 childhood education projects. The unexpended General Fund appropriation
9 balance existing on June 30, 2015, from this appropriation, is hereby
10 reappropriated.

11 There is included in the amount shown for this program \$130,000
12 General Funds provided as state aid for FY2013-14 and \$130,000 General
13 Funds provided as state aid for FY2014-15 for the Summer Food Service
14 Program.

15 There is included in the amount shown for this program \$4,000,000
16 General Funds provided as state aid for FY2013-14 and \$4,000,000 General
17 Funds provided as state aid for FY2014-15 for the Early Childhood
18 Education Grant Program for at-risk children from birth to age three. It
19 is the intent of the Legislature that a maximum of five percent of the
20 \$4,000,000 of General Funds appropriated each fiscal year for the Early
21 Childhood Education Grant Program for at-risk children from birth to age
22 three may be used for evaluation and technical assistance.

23 There is included in the amount shown for this program \$400,000
24 General Funds provided as state aid for FY2014-15 to expand the Nurturing
25 Healthy Behaviors program. It is the intent of the Legislature that a
26 portion of the funds provided shall be used for at least one new program
27 in the third congressional district.

28 On or before October 1 of each year, the Department of Health and
29 Human Services and the State Department of Education shall jointly
30 certify to the budget administrator of the budget division of the
31 Department of Administrative Services the amount of federal medicaid

1 funds paid to school districts pursuant to the Early Intervention Act for
2 special education services for children age five years and older. The
3 General Fund appropriation to the State Department of Education, Program
4 158, for state special education aid shall be decreased by an amount
5 equal to the amount that would have been reimbursed with state General
6 Funds to the school districts through the special education reimbursement
7 process for special education services for children age five years and
8 older that was paid to school districts or approved cooperatives with
9 federal medicaid funds. There is hereby appropriated from the General
10 Fund an amount equal to the amount certified to the budget administrator
11 for FY2013-14 and FY2014-15 to the Department of Health and Human
12 Services to aid in carrying out the provisions of Laws 1991, LB 701. The
13 budget administrator shall distribute the amount appropriated between
14 budget programs according to percentages certified by the Department of
15 Health and Human Services.

16 Sec. 27. Laws 2014, LB905, section 54, is amended to read:

17 Sec. 54. AGENCY NO. 16 – DEPARTMENT OF REVENUE

18 Program No. 108 - Homestead Exemption

	FY2013-14	FY2014-15
19 GENERAL FUND	65,100,000	68,900,000
20 PROGRAM TOTAL	65,100,000	68,900,000
21 GENERAL FUND	65,100,000	67,400,000
22 PROGRAM TOTAL	65,100,000	67,400,000

24 There is included in the appropriation to this program for FY2013-14
25 \$65,100,000 General Funds for state aid, which shall only be used for
26 such purpose. There is included in the appropriation to this program for
27 FY2014-15 ~~\$68,900,000~~ \$67,400,000 General Funds for state aid, which
28 shall only be used for such purpose.

29 Sec. 28. Laws 2014, LB905, section 60, is amended to read:

30 Sec. 60. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 348 - Medical Assistance		
2		FY2013-14	FY2014-15
3	GENERAL FUND	703,688,424	775,093,326
4	<u>GENERAL FUND</u>	<u>703,688,424</u>	<u>753,093,326</u>
5	CASH FUND	38,681,662	46,381,662
6	FEDERAL FUND est.	1,104,116,011	1,163,014,792
7	<u>FEDERAL FUND est.</u>	<u>1,104,116,011</u>	<u>1,138,014,792</u>
8	PROGRAM TOTAL	1,846,486,097	1,984,489,780
9	<u>PROGRAM TOTAL</u>	<u>1,846,486,097</u>	<u>1,937,489,780</u>

10 There is included in the appropriation to this program for FY2013-14
11 \$703,688,424 General Funds, \$38,681,662 Cash Funds, and \$1,104,116,011
12 Federal Funds estimate for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2014-15 \$753,093,326 ~~\$775,093,326~~ General Funds, \$46,381,662 Cash
15 Funds, and \$1,138,014,792 ~~\$1,163,014,792~~ Federal Funds estimate for state
16 aid, which shall only be used for such purpose.

17 There is included in the appropriation to this program for FY2013-14
18 \$4,765,896 Cash Funds for state aid for the continuation of the
19 behavioral health provider rate increase and behavioral health provider
20 rate increase for managed care, inpatient services, and residential
21 treatment services provided with funds from the Nebraska Health Care Cash
22 Fund. There is included in the appropriation to this program for
23 FY2014-15 \$4,765,896 Cash Funds for state aid for the continuation of the
24 behavioral health provider rate increase and behavioral health provider
25 rate increase for managed care, inpatient services, and residential
26 treatment services provided with funds from the Nebraska Health Care Cash
27 Fund.

28 There is included in the appropriation to this program for FY2013-14
29 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state
30 plan amendment covering tobacco-use cessation in compliance with Title

1 XIX of the federal Social Security Act. There is included in the
2 appropriation to this program for FY2014-15 \$450,000 Cash Funds from the
3 Nebraska Health Care Cash Fund for a state plan amendment covering
4 tobacco-use cessation in compliance with Title XIX of the federal Social
5 Security Act. The smoking cessation funding for FY2013-14 and FY2014-15
6 is for the costs of tobacco-use cessation counseling and tobacco-use
7 cessation pharmaceuticals approved by the federal Food and Drug
8 Administration for such purpose.

9 The Department of Health and Human Services shall send to the
10 Appropriations Committee of the Legislature the quarterly network access
11 report from the behavioral health managed care provider as required by
12 the contract. Additionally, on October 1, January 1, April 1, and July 1
13 of each year, the department shall report such rates of initial service
14 authorizations, reauthorizations subsequent to initial service
15 authorizations, and denials for behavioral health services broken out by
16 the following age groups: Children under the age of 19; adults ages 19 to
17 64; and adults age 65 and older. The reports required to be submitted to
18 the Appropriations Committee of the Legislature by this section shall be
19 submitted electronically.

20 It is the intent of the Legislature that phased-down state
21 contributions to the federal government as defined and required by the
22 Medicare Prescription Drug, Improvement, and Modernization Act of 2003
23 may be made from appropriations to this program.

24 There is included in the appropriation to this program for FY2014-15
25 \$7,700,000 Cash Funds from funds transferred from the University of
26 Nebraska Medical Center and an estimated \$9,200,000 federal funds for
27 supplemental payments to the University of Nebraska Medical Center. The
28 payments are allowed pending the approval of a Medicaid State Plan
29 Amendment by the Centers for Medicare and Medicaid.

30 There is included in the appropriation to this program for FY2014-15
31 \$-0- Cash Funds from the Health and Human Services Cash Fund (Fund 22555)

1 for FY2014-15.

2 Sec. 29. Laws 2014, LB907A, section 3, is amended to read:

3 Sec. 3. There is hereby appropriated (1) ~~\$2,773,488~~ ~~\$5,000,000~~ from
4 the General Fund for FY2014-15 and (2) \$5,000,000 from the General Fund
5 for FY2015-16 to the Department of Correctional Services, for Program 214
6 - Vocational and Life Skills Program, to aid in carrying out the
7 provisions of Legislative Bill 907, One Hundred Third Legislature, Second
8 Session, 2014.

9 Total expenditures for permanent and temporary salaries and per
10 diems from funds appropriated in this section shall not exceed \$1,109,100
11 for FY2014-15 or \$1,129,100 for FY2015-16.

12 There is included in the appropriation to this program for FY2014-15
13 ~~\$1,750,000~~ ~~\$3,500,000~~ General Funds for state aid, which shall only be
14 used for such purpose. There is included in the appropriation to this
15 program for FY2015-16 \$3,500,000 General Funds for state aid, which shall
16 only be used for such purpose.

17 Sec. 30. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

18 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
19 expenditures for permanent and temporary salaries and per diems and (b)
20 total expenditures for permanent and temporary salaries and per diems
21 shall mean all remuneration paid to employees treated as taxable
22 compensation by the Internal Revenue Service or subject to social
23 security coverage, specifically including payments accounted for as
24 vacation, holidays, sick leave, military leave, funeral leave, maternity
25 leave, administrative leave, compensatory time, deferred compensation, or
26 any other similar form, and amounts withheld pursuant to law, but
27 excluding state contributions for social security, retirement, and
28 employee insurance plans.

29 (2) Total expenditures for permanent and temporary salaries and per
30 diems shall be limited to the amount shown except when federal funds in
31 excess of the amount shown are available and approved by the Governor.

1 Expenditures for permanent and temporary salaries and per diems from such
2 grants shall be in addition to the limitation on permanent and temporary
3 salaries and per diems otherwise shown in this act. No agency shall
4 request any state funds for continuation or replacement of any such
5 personnel or activities in future budget requests. To the extent
6 feasible, requests for increases in the limitation on permanent and
7 temporary salaries and per diems shall be addressed to the Appropriations
8 Committee of the Legislature when the Legislature is in session.

9 (3) Expenditures for permanent and temporary salaries resulting from
10 awards made to employees under sections 81-1346 to 81-1354 shall be in
11 addition to the limitations on permanent and temporary salaries and per
12 diems otherwise shown in this act.

13 (4) The limitation on expenditures for permanent and temporary
14 salaries and per diems for FY2014-15 as established by the Legislature
15 shall be the basis for continuation funding for each fiscal year of the
16 succeeding biennium.

17 (5) The limitation on expenditures for permanent and temporary
18 salaries and per diems for FY2014-15 shall be increased by certified
19 encumbrance amounts from FY2013-14 for permanent and temporary salaries
20 and per diems. Encumbered amounts shall be calculated in accordance with
21 section 81-138.01.

22 (6) The limitation on expenditures for permanent and temporary
23 salaries and per diems shall only apply to remuneration paid to state
24 employees or per diem payments made to members of state boards or
25 commissions.

26 Sec. 31. Original Laws 2013, LB195, sections 34, 35, 44, 112, and
27 175; Laws 2013, LB530A, section 1; Laws 2014, LB905, sections 52, 54, and
28 60; and Laws 2014, LB907A, section 3, are repealed.

29 Sec. 32. Since an emergency exists, this act takes effect when
30 passed and approved according to law.