

LEGISLATURE OF NEBRASKA

ONE HUNDRED THIRD LEGISLATURE

FIRST SESSION

**LEGISLATIVE BILL 194**

Introduced by Speaker Adams, 24; at the request of the Governor.

Read first time January 15, 2013

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2011, LB374,  
2 sections 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 25, 26,  
3 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 38, 39, 41, 42,  
4 43, 44, 48, 49, 50, 51, 52, 55, 56, 58, 59, 61, 62, 63,  
5 64, 65, 67, 68, 70, 71, 73, 75, 76, 77, 78, 79, 80, 83,  
6 84, 86, 87, 92, 113, 118, 119, 120, 121, 122, 123, 130,  
7 131, 132, 133, 134, 136, 138, 139, 140, 141, 142, 144,  
8 145, 146, 149, 151, 152, 153, 154, 155, 156, 157, 161,  
9 162, 163, 164, 165, 171, 172, 173, 174, 175, 177, 180,  
10 182, 184, 185, 186, 187, 189, 190, 191, 192, 193, 194,  
11 195, 196, 197, 198, 199, 204, 205, 206, 209, 211, 212,  
12 213, 216, 217, 219, 225, 226, 227, 229, 230, 232, 233,  
13 234, 236, 237, 239, 241, 242, 244, 247, 250, 251, 253,  
14 255, and 256; Laws 2011, LB376, sections 5, 6, 8, 9, 10,  
15 11, 12, 13, 14, 15, 16, and 17; Laws 2011, LB390,  
16 sections 32 and 34; Laws 2012, LB751A, section 1; Laws  
17 2012, LB968, sections 37, 38, 39, 40, 43, 45, 47, 49, 50,

1           52, 54, 56, 59, 60, 67, and 70; Laws 2012, LB985A,  
2           section 4; Laws 2012, LB1053A, section 3; and section  
3           90-536, Revised Statutes Cumulative Supplement, 2012; to  
4           define terms; to provide, change, and eliminate  
5           provisions relating to appropriations; to reduce  
6           appropriations; to state intent; to repeal the original  
7           sections; and to declare an emergency.

8    Be it enacted by the people of the State of Nebraska,

1           Section 1. DEFINITION OF APPROPRIATION PERIOD.

2           For purposes of this act and any other legislative bill  
3 passed by the One Hundred Second Legislature, First or Second  
4 Session, which appropriates funds, FY2011-12 means the period July 1,  
5 2011, through June 30, 2012; and FY2012-13 means the period July 1,  
6 2012, through June 30, 2013.

7           Sec. 2. APPROPRIATION LANGUAGE.

8           There are hereby appropriated, for FY2011-12 and  
9 FY2012-13, the sums set forth in this act to each agency for each  
10 program from the respective funds for the general operations of state  
11 government, postsecondary education, capital construction, and state  
12 aid, except as otherwise appropriated.

13           Sec. 3. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

14           The definitions contained in the Nebraska Accounting  
15 System Manual, and any amendments thereto, on file with the Clerk of  
16 the Legislature are hereby adopted by the Legislature as the  
17 definitions for this act, except as provided in section 186 of this  
18 act.

19           Sec. 4. DRAWING AND PAYING WARRANTS.

20           The Director of Administrative Services shall draw  
21 warrants upon the proper fund in the state treasury for an amount not  
22 to exceed the appropriations set forth in this act upon presentation  
23 of proper documentation. The State Treasurer shall pay the warrants  
24 out of the appropriate funds.

25           Sec. 5. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

1	<u>Program No. 614 - Professional Practices Commission</u>		
2		<u>FY2011-12</u>	<u>FY2012-13</u>
3	<u>CASH FUND</u>	<u>-0-</u>	<u>40,593</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>40,593</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>34,345</u>
6	Sec. 6. <u>AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN</u>		
7	<u>SERVICES</u>		
8	<u>Program No. 178 - Professional Licensure</u>		
9		<u>FY2011-12</u>	<u>FY2012-13</u>
10	<u>CASH FUND</u>	<u>-0-</u>	<u>393,118</u>
11	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>393,118</u>
12	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
13	Sec. 7. Laws 2011, LB374, section 11, is amended to read:		
14	AGENCY NO. 3 - LEGISLATIVE COUNCIL		
15	Program No. 122 - Legislative Services		
16		<u>FY2011-12</u>	<u>FY2012-13</u>
17	<del>GENERAL FUND</del>	<del>8,314,290</del>	<del>8,638,963</del>
18	<u>GENERAL FUND</u>	<u>8,314,290</u>	<u>8,512,100</u>
19	CASH FUND	130,000	130,000
20	FEDERAL FUND est.	39,270	39,270
21	<del>PROGRAM TOTAL</del>	<del>8,483,560</del>	<del>8,808,233</del>
22	<u>PROGRAM TOTAL</u>	<u>8,483,560</u>	<u>8,681,370</u>
23	SALARY LIMIT	6,240,211	6,352,586

1                   There is included in the appropriation to this program  
 2 for FY2011-12 \$75,000 Cash Funds and for FY2012-13 \$75,000 Cash Funds  
 3 from the Nebraska Health Care Cash Fund for the purpose of ongoing  
 4 health-related research and public policy development by the Health  
 5 and Human Services Committee of the Legislature. Such funds may be  
 6 used for, but shall not be limited to, hiring temporary legal  
 7 research assistance, consulting and research contracts, reimbursement  
 8 for necessary and appropriate expenses incurred in connection with  
 9 such research and policy development, and actual and necessary travel  
 10 reimbursement for task forces and committees established to conduct  
 11 health policy work.

12                   The unexpended General Fund appropriation balance  
 13 existing on June 30, 2011, is hereby reappropriated.

14                   Sec. 8. Laws 2011, LB374, section 12, is amended to read:

15                   AGENCY NO. 3 – LEGISLATIVE COUNCIL

16                   Program No. 123 - Clerk of the Legislature

	FY2011-12	FY2012-13
17		
18	<del>3,529,588</del>	3,405,289
19	<del>41,133</del>	41,227
20	<del>3,570,721</del>	3,446,516
21	<u>3,529,588</u>	<u>3,366,768</u>
22	<u>41,133</u>	<u>40,511</u>
23	<u>3,570,721</u>	<u>3,407,279</u>
24	2,597,192	2,698,519

1                   The unexpended General Fund appropriation balance  
2 existing on June 30, 2011, is hereby reappropriated.

3                   Sec. 9. Laws 2011, LB374, section 13, is amended to read:

4                   AGENCY NO. 3 – LEGISLATIVE COUNCIL

5                   Program No. 126 - Legislative Research

6		FY2011-12	FY2012-13
7	<del>GENERAL FUND</del>	694,923	674,071
8	<del>PROGRAM TOTAL</del>	694,923	674,071
9	<u>GENERAL FUND</u>	694,923	670,080
10	<u>PROGRAM TOTAL</u>	694,923	670,080
11	SALARY LIMIT	550,588	538,710

12                   The unexpended General Fund appropriation balance  
13 existing on June 30, 2011, is hereby reappropriated.

14                   Sec. 10. Laws 2011, LB374, section 14, is amended to  
15 read:

16                   AGENCY NO. 3 – LEGISLATIVE COUNCIL

17                   Program No. 127 - Revisor of Statutes

18		FY2011-12	FY2012-13
19	<del>GENERAL FUND</del>	1,376,208	1,397,097
20	<del>PROGRAM TOTAL</del>	1,376,208	1,397,097
21	<u>GENERAL FUND</u>	1,376,208	1,382,031
22	<u>PROGRAM TOTAL</u>	1,376,208	1,382,031
23	SALARY LIMIT	991,628	1,009,768

1           The unexpended General Fund appropriation balance  
2 existing on June 30, 2011, is hereby reappropriated.

3           Sec. 11. Laws 2011, LB374, section 15, is amended to  
4 read:

5           AGENCY NO. 3 - LEGISLATIVE COUNCIL  
6           Program No. 129 - Legislative Audit

	FY2011-12	FY2012-13
8 <del>GENERAL FUND</del>	322,062	327,496
9 <del>PROGRAM TOTAL</del>	322,062	327,496
10 <u>GENERAL FUND</u>	<u>322,062</u>	<u>322,227</u>
11 <u>PROGRAM TOTAL</u>	<u>322,062</u>	<u>322,227</u>
12 SALARY LIMIT	317,720	322,439

13           The unexpended General Fund appropriation balance  
14 existing on June 30, 2011, is hereby reappropriated.

15           Sec. 12. Laws 2011, LB374, section 17, is amended to  
16 read:

17           AGENCY NO. 3 - LEGISLATIVE COUNCIL  
18           Program No. 504 - Office of Public Counsel

	FY2011-12	FY2012-13
20 <del>GENERAL FUND</del>	944,923	960,847
21 <del>PROGRAM TOTAL</del>	944,923	960,847
22 <u>GENERAL FUND</u>	<u>944,923</u>	<u>942,869</u>
23 <u>PROGRAM TOTAL</u>	<u>944,923</u>	<u>942,869</u>

1 SALARY LIMIT 810,960 824,789

2 The unexpended General Fund appropriation balance  
 3 existing on June 30, 2011, is hereby reappropriated.

4 Sec. 13. Laws 2011, LB374, section 18, is amended to  
 5 read:

6 AGENCY NO. 3 - LEGISLATIVE COUNCIL

7 Program No. 638 - Fiscal and Program Analysis

8 FY2011-12 FY2012-13

9 ~~GENERAL FUND~~ 1,483,009 1,509,169

10 ~~PROGRAM TOTAL~~ 1,483,009 1,509,169

11 GENERAL FUND 1,483,009 1,494,760

12 PROGRAM TOTAL 1,483,009 1,494,760

13 SALARY LIMIT 1,201,638 1,224,357

14 The unexpended General Fund appropriation balance  
 15 existing on June 30, 2011, is hereby reappropriated.

16 Sec. 14. Laws 2011, LB374, section 19, is amended to  
 17 read:

18 AGENCY NO. 5 - SUPREME COURT

19 Program No. 52 - Operations

20 FY2011-12 FY2012-13

21 ~~GENERAL FUND~~ 26,990,554 27,400,012

22 ~~CASH FUND est.~~ 2,340,144 2,347,925

23 ~~FEDERAL FUND est.~~ 766,455 769,107

1	<del>PROGRAM TOTAL</del>	30,097,153	30,517,044
2	<u>GENERAL FUND</u>	<u>26,990,554</u>	<u>26,877,071</u>
3	<u>CASH FUND est.</u>	<u>2,340,144</u>	<u>2,342,029</u>
4	<u>FEDERAL FUND est.</u>	<u>766,455</u>	<u>765,295</u>
5	<u>PROGRAM TOTAL</u>	<u>30,097,153</u>	<u>29,984,395</u>
6	SALARY LIMIT	19,140,180	19,522,984

7                   The Department of Administrative Services shall monitor  
 8 the appropriations and expenditures for this program according to the  
 9 following program classifications:

- 10                   No. 34 - Court Administration
- 11                   No. 40 - State Law Library
- 12                   No. 396 - County Court System
- 13                   No. 399 - District Court Reporters
- 14                   No. 405 - Court of Appeals

15                   The unexpended General Fund appropriation balance  
 16 existing on June 30, 2011, is hereby reappropriated.

17                   The budget division of the Department of Administrative  
 18 Services shall administratively transfer General Fund appropriations  
 19 among Programs 52, 67, and 435 within Agency 5, upon written  
 20 certification by the State Court Administrator that the Supreme Court  
 21 has determined that such transfer is necessary for the efficient  
 22 functioning of statewide court operations and the proper  
 23 administration of justice. The Salary Limit for Agency 5, Programs  
 24 52, 67, and 435, may be administratively increased for any transfers

1 made to Programs 52, 67, and 435 pursuant to this section.

2           There is included in the appropriation to this program  
3 for FY2011-12 \$270,000 Cash Funds for dispute resolution state aid,  
4 which shall only be used for such purpose except as otherwise  
5 directed by the Supreme Court. There is included in the appropriation  
6 to this program for FY2012-13 \$270,000 Cash Funds for dispute  
7 resolution state aid, which shall only be used for such purpose  
8 except as otherwise directed by the Supreme Court.

9           There is included in the appropriation to this program  
10 for FY2011-12 \$450,000 Cash Funds for parenting plan mediation for  
11 indigent and lower-income persons involved in Parenting Act cases, as  
12 state aid, which shall only be used for such purpose except as  
13 otherwise directed by the Supreme Court. There is included in the  
14 appropriation to this program for FY2012-13 \$450,000 Cash Funds for  
15 parenting plan mediation for indigent and lower-income persons  
16 involved in Parenting Act cases, as state aid, which shall only be  
17 used for such purpose except as otherwise directed by the Supreme  
18 Court.

19           Cash Fund expenditures for this program shall not be  
20 limited to the amounts shown.

21           Sec. 15. Laws 2011, LB374, section 20, is amended to  
22 read:

23           AGENCY NO. 5 - SUPREME COURT

24           Program No. 67 - Probation Services

25

FY2011-12

FY2012-13

1	<del>GENERAL FUND</del>	<del>20,438,228</del>	<del>20,755,789</del>
2	<del>CASH FUND est.</del>	<del>947,332</del>	<del>947,332</del>
3	<del>FEDERAL FUND est.</del>	<del>208,798</del>	<del>208,798</del>
4	<del>PROGRAM TOTAL</del>	<del>21,594,358</del>	<del>21,911,919</del>
5	<u>GENERAL FUND</u>	<u>20,438,228</u>	<u>20,308,872</u>
6	<u>CASH FUND est.</u>	<u>947,332</u>	<u>946,425</u>
7	<u>FEDERAL FUND est.</u>	<u>208,798</u>	<u>207,704</u>
8	<u>PROGRAM TOTAL</u>	<u>21,594,358</u>	<u>21,463,001</u>
9	SALARY LIMIT	14,696,308	14,990,235

10                   The Department of Administrative Services shall monitor  
 11 the appropriations and expenditures for this program according to the  
 12 following program classifications:

13                   No. 397 - Statewide Probation

14                   No. 398 - Intensive Supervision Probation

15                   The unexpended General Fund appropriation balance  
 16 existing on June 30, 2011, is hereby reappropriated.

17                   The budget division of the Department of Administrative  
 18 Services shall administratively transfer General Fund appropriations  
 19 among Programs 52, 67, and 435 within Agency 5, upon written  
 20 certification by the State Court Administrator that the Supreme Court  
 21 has determined that such transfer is necessary for the efficient  
 22 functioning of statewide court operations and the proper  
 23 administration of justice. The Salary Limit for Agency 5, Programs  
 24 52, 67, and 435, may be administratively increased for any transfers

1 made to Programs 52, 67, and 435 pursuant to this section.

2 Cash Fund expenditures for this program shall not be  
 3 limited to the amounts shown.

4 Sec. 16. Laws 2011, LB374, section 21, is amended to  
 5 read:

6 AGENCY NO. 5 - SUPREME COURT

7 Program No. 235 - State Probation Contractual Services

	FY2011-12	FY2012-13
8		
9 <del>CASH FUND est.</del>	<del>910,271</del>	915,309
10 <del>PROGRAM TOTAL</del>	<del>910,271</del>	915,309
11 <u>CASH FUND est.</u>	<u>910,271</u>	<u>904,431</u>
12 <u>PROGRAM TOTAL</u>	<u>910,271</u>	<u>904,431</u>
13 SALARY LIMIT est.	566,295	570,672

14 Cash Fund expenditures from this program shall be  
 15 restricted to the State Probation Contractual Services Cash Fund.

16 The salary limitations for this program shall not be  
 17 limited to the amounts shown.

18 Cash Fund expenditures for this program shall not be  
 19 limited to the amounts shown.

20 Sec. 17. Laws 2011, LB374, section 25, is amended to  
 21 read:

22 AGENCY NO. 7 - GOVERNOR

23 Program No. 18 - Governor's Policy Research Office

	FY2011-12	FY2012-13
24		

1	<del>GENERAL FUND</del>	529,314	536,902
2	<del>PROGRAM TOTAL</del>	529,314	536,902
3	<u>GENERAL FUND</u>	529,314	526,003
4	<u>PROGRAM TOTAL</u>	529,314	526,003
5	SALARY LIMIT	508,634	515,223

6                   The unexpended General Fund appropriation balance  
7 existing on June 30, 2011, is hereby reappropriated.

8                   Sec. 18. Laws 2011, LB374, section 26, is amended to  
9 read:

10                   AGENCY NO. 7 - GOVERNOR

11                   Program No. 21 - Office of the Governor

12		FY2011-12	FY2012-13
13	<del>GENERAL FUND</del>	959,472	972,976
14	<del>PROGRAM TOTAL</del>	959,472	972,976
15	<u>GENERAL FUND</u>	959,472	959,617
16	<u>PROGRAM TOTAL</u>	959,472	959,617
17	SALARY LIMIT	677,785	689,515

18                   The unexpended General Fund appropriation balance  
19 existing on June 30, 2011, is hereby reappropriated.

20                   Sec. 19. Laws 2011, LB374, section 27, is amended to  
21 read:

22                   AGENCY NO. 8 - LIEUTENANT GOVERNOR

23                   Program No. 124 - Office of the Lieutenant Governor

	FY2011-12	FY2012-13
1		
2	<del>34,707</del>	34,894
3	<del>34,707</del>	34,894
4	<u>34,707</u>	<u>34,360</u>
5	<u>34,707</u>	<u>34,360</u>
6	23,524	23,687

7                   The unexpended General Fund appropriation balance  
8 existing on June 30, 2011, is hereby reappropriated.

9                   Sec. 20. Laws 2011, LB374, section 28, is amended to  
10 read:

11                   AGENCY NO. 9 - SECRETARY OF STATE  
12                   Program No. 22 - Departmental Administration

	FY2011-12	FY2012-13
13		
14	<del>188,815</del>	190,885
15	<del>161,031</del>	162,780
16	<del>349,846</del>	353,665
17	<u>188,815</u>	<u>188,792</u>
18	<u>161,031</u>	<u>160,543</u>
19	<u>349,846</u>	<u>349,335</u>
20	206,850	210,170

21                   The unexpended General Fund appropriation balance  
22 existing on June 30, 2011, is hereby reappropriated.

23                   Sec. 21. Laws 2011, LB374, section 29, is amended to

1 read:

2 AGENCY NO. 9 - SECRETARY OF STATE  
3 Program No. 45 - Election Administration

	FY2011-12	FY2012-13
4		
5 <del>CASH FUND</del>	<del>2,079,898</del>	<del>2,086,323</del>
6 <u>CASH FUND</u>	<u>2,079,898</u>	<u>2,079,216</u>
7 FEDERAL FUND est.	98,300	98,300
8 <del>PROGRAM TOTAL</del>	<del>2,178,198</del>	<del>2,184,623</del>
9 <u>PROGRAM TOTAL</u>	<u>2,178,198</u>	<u>2,177,516</u>
10 SALARY LIMIT	341,450	347,031

11 There is included in the appropriation to this program  
12 for FY2011-12 \$60,000 Cash Funds for state aid, which shall only be  
13 used for such purpose. There is included in the appropriation to this  
14 program for FY2012-13 \$60,000 Cash Funds for state aid, which shall  
15 only be used for such purpose.

16 Sec. 22. Laws 2011, LB374, section 30, is amended to  
17 read:

18 AGENCY NO. 9 - SECRETARY OF STATE  
19 Program No. 51 - Enforcement of Standards - Corporations

	FY2011-12	FY2012-13
20		
21 <del>CASH FUND</del>	<del>658,047</del>	<del>664,384</del>
22 <del>PROGRAM TOTAL</del>	<del>658,047</del>	<del>664,384</del>
23 <u>CASH FUND</u>	<u>658,047</u>	<u>658,199</u>

LB 194

LB 194

1	<u>PROGRAM TOTAL</u>	<u>658,047</u>	<u>658,199</u>
2	SALARY LIMIT	333,871	339,377
3	Sec. 23. Laws 2011, LB374, section 31, is amended to		
4	read:		
5	AGENCY NO. 9 - SECRETARY OF STATE		
6	Program No. 53 - Enforcement of Standards - Collection		
7	Agencies		
8		FY2011-12	FY2012-13
9	<del>CASH FUND</del>	<del>82,872</del>	<del>83,810</del>
10	<u>PROGRAM TOTAL</u>	<u>82,872</u>	<u>83,810</u>
11	<u>CASH FUND</u>	<u>82,872</u>	<u>82,785</u>
12	<u>PROGRAM TOTAL</u>	<u>82,872</u>	<u>82,785</u>
13	SALARY LIMIT	47,109	47,924
14	Sec. 24. Laws 2011, LB374, section 32, is amended to		
15	read:		
16	AGENCY NO. 9 - SECRETARY OF STATE		
17	Program No. 86 - Enforcement of Standards - Records		
18	Management		
19		FY2011-12	FY2012-13
20	<del>GENERAL FUND</del>	<del>141,115</del>	<del>141,541</del>
21	<del>CASH FUND</del>	<del>2,368,015</del>	<del>2,374,953</del>
22	<del>REVOLVING FUND</del>	<del>1,009,844</del>	<del>1,012,765</del>
23	<u>PROGRAM TOTAL</u>	<u>3,518,974</u>	<u>3,529,259</u>

1	<u>GENERAL FUND</u>	<u>141,115</u>	<u>138,747</u>
2	<u>CASH FUND</u>	<u>2,368,015</u>	<u>2,374,553</u>
3	<u>REVOLVING FUND</u>	<u>1,009,844</u>	<u>1,005,801</u>
4	<u>PROGRAM TOTAL</u>	<u>3,518,974</u>	<u>3,519,101</u>
5	SALARY LIMIT	559,999	568,929

6                   The unexpended General Fund appropriation balance  
7 existing on June 30, 2011, is hereby reappropriated.

8                   Sec. 25. Laws 2011, LB374, section 33, is amended to  
9 read:

10                   AGENCY NO. 9 – SECRETARY OF STATE

11                   Program No. 89 - Uniform Commercial Code Central Filing

12		FY2011-12	FY2012-13
13	<del>CASH FUND</del>	<del>1,160,631</del>	<del>1,168,884</del>
14	<del>PROGRAM TOTAL</del>	<del>1,160,631</del>	<del>1,168,884</del>
15	<u>CASH FUND</u>	<u>1,160,631</u>	<u>1,160,656</u>
16	<u>PROGRAM TOTAL</u>	<u>1,160,631</u>	<u>1,160,656</u>
17	SALARY LIMIT	430,269	437,439

18                   Sec. 26. Laws 2011, LB374, section 34, is amended to  
19 read:

20                   AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

21                   Program No. 506 - State Agency and County Post Audits

22		FY2011-12	FY2012-13
23	<del>GENERAL FUND</del>	<del>2,029,991</del>	<del>2,066,697</del>

LB 194

LB 194

1	<del>PROGRAM TOTAL</del>	<del>2,029,991</del>	<del>2,066,697</del>
2	<u>GENERAL FUND</u>	<u>2,029,991</u>	<u>2,040,312</u>
3	<u>PROGRAM TOTAL</u>	<u>2,029,991</u>	<u>2,040,312</u>
4	SALARY LIMIT	1,671,990	1,703,875

5                   The unexpended General Fund appropriation balance  
6 existing on June 30, 2011, is hereby reappropriated.

7                   Sec. 27. Laws 2011, LB374, section 35, is amended to  
8 read:

9                   AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

10                  Program No. 525 - Cooperative Audits

11		FY2011-12	FY2012-13
12	<del>CASH FUND</del>	<del>1,287,214</del>	<del>1,304,552</del>
13	<del>PROGRAM TOTAL</del>	<del>1,287,214</del>	<del>1,304,552</del>
14	<u>CASH FUND</u>	<u>1,287,214</u>	<u>1,288,874</u>
15	<u>PROGRAM TOTAL</u>	<u>1,287,214</u>	<u>1,288,874</u>
16	SALARY LIMIT	1,129,763	1,144,816

17                  Sec. 28. Laws 2011, LB374, section 36, is amended to  
18 read:

19                  AGENCY NO. 11 – ATTORNEY GENERAL

20                  Program No. 290 - State Settlement Funds

21		FY2011-12	FY2012-13
22	<del>CASH FUND</del>	<del>285,667</del>	<del>286,571</del>
23	<del>PROGRAM TOTAL</del>	<del>285,667</del>	<del>286,571</del>

1	<u>CASH FUND</u>	<u>285,667</u>	<u>285,859</u>
2	<u>PROGRAM TOTAL</u>	<u>285,667</u>	<u>285,859</u>
3	SALARY LIMIT	51,830	52,614

4                   The unexpended Cash Fund appropriation balance existing  
 5 on June 30, 2011, is hereby reappropriated.

6                   Sec. 29. Laws 2011, LB374, section 38, is amended to  
 7 read:

8                   AGENCY NO. 11 - ATTORNEY GENERAL  
 9                   Program No. 507 - Interpretation and Application of Law

10		FY2011-12	FY2012-13
11	<del>GENERAL FUND</del>	<del>5,583,247</del>	<del>5,665,456</del>
12	<del>CASH FUND</del>	<del>745,329</del>	<del>753,866</del>
13	<del>FEDERAL FUND est.</del>	<del>1,569,586</del>	<del>1,587,852</del>
14	<del>REVOLVING FUND</del>	<del>1,200,907</del>	<del>1,217,816</del>
15	<del>PROGRAM TOTAL</del>	<del>9,099,069</del>	<del>9,224,990</del>
16	<u>GENERAL FUND</u>	<u>5,583,247</u>	<u>5,596,356</u>
17	<u>CASH FUND</u>	<u>745,329</u>	<u>747,320</u>
18	<u>FEDERAL FUND est.</u>	<u>1,569,586</u>	<u>1,571,579</u>
19	<u>REVOLVING FUND</u>	<u>1,200,907</u>	<u>1,203,118</u>
20	<u>PROGRAM TOTAL</u>	<u>9,099,069</u>	<u>9,118,373</u>
21	SALARY LIMIT	5,695,899	5,805,517

22                   The unexpended General Fund appropriation balance  
 23 existing on June 30, 2011, is hereby reappropriated.

1                   The unexpended Cash Fund appropriation balance existing  
2 on June 30, 2011, is hereby reappropriated.

3                   The Department of Administrative Services shall monitor  
4 the appropriations and expenditures for this program according to the  
5 following program classifications:

6                   No. 270 - Administration

7                   No. 271 - Civil Bureau

8                   No. 272 - Criminal Bureau

9                   No. 273 - Legal Services Bureau

10                  No. 274 - Public Protection Bureau

11                  General Fund expenditures within program classification  
12 number 270 shall only be coded against budget subprogram 1.

13                  General Fund expenditures within program classification  
14 number 271 shall only be coded against budget subprogram 1. Revolving  
15 Fund expenditures within program classification number 271 shall only  
16 be coded against budget subprogram 4.

17                  With the exception of the medicaid fraud control unit and  
18 crimes against children appropriations, all other General Fund  
19 expenditures within program classification number 272 shall only be  
20 coded against budget subprogram 1 and all other Federal Fund  
21 expenditures within program classification number 272 shall only be  
22 coded against budget subprogram 3.

23                  All appropriations and expenditures for the medicaid  
24 fraud control unit within program classification number 272 shall  
25 only be coded against budget subprogram 5.

1           There is included in the appropriation to this program  
2 for FY2011-12 \$80,000 General Funds and for FY2012-13 \$80,000 General  
3 Funds, which appropriations shall only be administratively  
4 transferred to program classification number 272, and such  
5 appropriations shall only be expended from budget subprogram 6 as a  
6 separate and distinct budget subprogram and shall not be commingled  
7 with any other expenses, and such appropriations shall only be used  
8 to provide assistance for legal expenses incurred in prosecuting  
9 crimes against children by state and local prosecutors, including,  
10 but not limited to, expert witness costs, as determined by the  
11 Attorney General.

12           There is included in the appropriation to this program  
13 for FY2011-12 \$50,000 General Funds and for FY2012-13 \$50,000 General  
14 Funds, which appropriations shall only be administratively  
15 transferred to program classification number 272, and such  
16 appropriations shall only be expended from budget subprogram 7 as a  
17 separate and distinct budget subprogram and shall not be commingled  
18 with any other expenses, and such appropriations shall only be used  
19 to pay for child autopsy expenses.

20           General Fund expenditures within program classification  
21 number 273 shall only be coded against budget subprogram 1. Revolving  
22 Fund expenditures within program classification number 273 shall only  
23 be coded against budget subprogram 4.

24           With the exception of water law division appropriations,  
25 all other General Fund expenditures for the public protection bureau

1 within program classification number 274 shall only be coded against  
2 budget subprogram 1. General Fund expenditures for the water law  
3 division within program classification number 274 shall only be coded  
4 against budget subprogram 2. Cash Fund expenditures for motor vehicle  
5 fraud enforcement within program classification number 274 shall only  
6 be coded against budget subprogram 3.

7           There is included in the appropriation to this program  
8 for FY2011-12 \$395,807 Cash Funds and for FY2012-13 \$395,807 Cash  
9 Funds, which appropriations shall only be administratively  
10 transferred to program classification number 274, and such  
11 appropriations shall only be expended directly from the Nebraska  
12 Health Care Cash Fund from budget subprogram 4 for purposes of  
13 enforcing the tobacco settlement agreement.

14           There is included in the appropriation to this program  
15 for FY2011-12 \$10,000 Cash Funds and for FY2012-13 \$10,000 Cash  
16 Funds, which appropriations shall only be administratively  
17 transferred to program classification number 274, and such  
18 appropriations shall only be expended from budget subprogram 6 for  
19 purposes of administering the Department of Justice Natural Resources  
20 Enforcement Fund.

21           It is the intent of the Legislature that any General Fund  
22 appropriation authority to Agency 11, Program 575, shall continue to  
23 be used for the purpose of meeting the state agency's matching share  
24 of federal Byrne Grant funds awarded by the Nebraska Commission on  
25 Law Enforcement and Criminal Justice.

1                   The agency budget request submitted by the Attorney  
 2 General for the 2013-15 biennium for umbrella budget program number  
 3 507 shall be prepared and submitted at the detailed account level  
 4 within the specified budget subprogram structure as required in this  
 5 section.

6                   Sec. 30. Laws 2011, LB374, section 39, is amended to  
 7 read:

8                   AGENCY NO. 12 - STATE TREASURER  
 9                   Program No. 24 - State Disbursement Unit

	FY2011-12	FY2012-13
11 <del>GENERAL FUND</del>	<del>1,183,385</del>	<del>1,184,020</del>
12 <u>GENERAL FUND</u>	<u>1,183,385</u>	<u>1,172,206</u>
13 CASH FUND	47,500	47,500
14 <del>FEDERAL FUND est.</del>	<del>1,774,929</del>	<del>1,775,680</del>
15 <del>PROGRAM TOTAL</del>	<del>3,005,814</del>	<del>3,007,200</del>
16 <u>FEDERAL FUND est.</u>	<u>1,774,929</u>	<u>1,759,018</u>
17 <u>PROGRAM TOTAL</u>	<u>3,005,814</u>	<u>2,978,724</u>
18 SALARY LIMIT	1,285,935	1,308,856

19                   The unexpended General Fund appropriation balance  
 20 existing on June 30, 2011, is hereby reappropriated.

21                   Sec. 31. Laws 2011, LB374, section 41, is amended to  
 22 read:

23                   AGENCY NO. 12 - STATE TREASURER  
 24                   Program No. 503 - Treasury Management

LB 194

LB 194

1		FY2011-12	FY2012-13
2	<del>CASH FUND</del>	656,100	664,659
3	<del>PROGRAM TOTAL</del>	656,100	664,659
4	<u>CASH FUND</u>	656,100	652,497
5	<u>PROGRAM TOTAL</u>	656,100	652,497
6	SALARY LIMIT	395,000	406,455

7                   Sec. 32. Laws 2011, LB374, section 42, is amended to  
8 read:

9                   AGENCY NO. 12 - STATE TREASURER  
10                  Program No. 505 - Educational Savings Unit

11		FY2011-12	FY2012-13
12	<del>CASH FUND</del>	266,230	277,286
13	<del>PROGRAM TOTAL</del>	266,230	277,286
14	<u>CASH FUND</u>	266,230	276,832
15	<u>PROGRAM TOTAL</u>	266,230	276,832
16	SALARY LIMIT	83,000	85,407

17                  Sec. 33. Laws 2011, LB374, section 43, is amended to  
18 read:

19                  AGENCY NO. 12 - STATE TREASURER  
20                  Program No. 512 - Unclaimed Property

21		FY2011-12	FY2012-13
22	<del>CASH FUND</del>	613,805	620,194
23	<del>PROGRAM TOTAL</del>	613,805	620,194

1	<u>CASH FUND</u>	<u>613,805</u>	<u>612,242</u>
2	<u>PROGRAM TOTAL</u>	<u>613,805</u>	<u>612,242</u>
3	SALARY LIMIT	329,758	339,321

4                   Sec. 34. Laws 2011, LB374, section 44, is amended to  
5 read:

6                   AGENCY NO. 12 – STATE TREASURER  
7                   Program No. 659 - Long-Term Care Savings Program

		FY2011-12	FY2012-13
8			
9	<del>GENERAL FUND</del>	<del>84,113</del>	<del>85,091</del>
10	<del>PROGRAM TOTAL</del>	<del>84,113</del>	<del>85,091</del>
11	<u>GENERAL FUND</u>	<u>84,113</u>	<u>59,921</u>
12	<u>PROGRAM TOTAL</u>	<u>84,113</u>	<u>59,921</u>
13	SALARY LIMIT	22,937	23,602

14                   The unexpended General Fund appropriation balance  
15 existing on June 30, 2011, is hereby reappropriated.

16                   Sec. 35. Laws 2011, LB374, section 48, is amended to  
17 read:

18                   AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
19                   Program No. 161 - Education Innovation

		FY2011-12	FY2012-13
20			
21	<del>CASH FUND</del>	<del>10,370,094</del>	<del>8,630,059</del>
22	<del>PROGRAM TOTAL</del>	<del>10,370,094</del>	<del>8,630,059</del>
23	<u>CASH FUND</u>	<u>10,370,094</u>	<u>8,620,838</u>

1	<u>PROGRAM TOTAL</u>	<u>10,370,094</u>	<u>8,620,838</u>
2	SALARY LIMIT	454,084	455,273

3           There is included in the appropriation to this program  
4 for FY2011-12 \$9,086,635 Cash Funds for state aid, which shall only  
5 be used for such purpose. There is included in the appropriation to  
6 this program for FY2012-13 \$7,728,635 Cash Funds for state aid, which  
7 shall only be used for such purpose.

8           There is included in the amount shown for this program  
9 \$225,000 Cash Funds provided as state aid for FY2011-12 and \$45,000  
10 Cash Funds provided as state aid for FY2012-13 to fund the Excellence  
11 in Teaching Act.

12           There is included in the amount shown for this program  
13 \$3,320,000 Cash Funds provided as state aid for FY2011-12 and  
14 \$2,142,000 Cash Funds provided as state aid for FY2012-13 for  
15 distance education equipment and incentives.

16           There is included in the amount shown for this program  
17 \$2,175,673 Cash Funds provided as state aid for FY2011-12 and  
18 \$2,175,673 Cash Funds provided as state aid for FY2012-13 for  
19 programs for learners with high ability.

20           There is included in the amount shown for this program  
21 \$3,365,962 Cash Funds provided as state aid for FY2011-12 and  
22 \$3,365,962 Cash Funds provided as state aid for FY2012-13 for early  
23 childhood education projects.

24           There is included in the amount shown for this program  
25 \$491,541 Cash Funds for FY2011-12 and \$108,136 Cash Funds for

1 FY2012-13 for an integrated early childhood, elementary, secondary,  
 2 and postsecondary student information system.

3 There is included in the amount shown for this program  
 4 \$450,000 Cash Funds for FY2011-12 and \$450,000 Cash Funds for  
 5 FY2012-13 for the Center for Student Leadership and Extended Learning  
 6 Act.

7 There is included in the amount shown for this program  
 8 \$114,629 Cash Funds for FY2011-12 and \$114,629 Cash Funds for  
 9 FY2012-13 for the multicultural education program.

10 There is included in the amount shown for this program  
 11 \$123,468 Cash Funds for FY2011-12 and \$123,468 Cash Funds for  
 12 FY2012-13 for certification investigations.

13 Sec. 36. Laws 2011, LB374, section 49, is amended to  
 14 read:

15 AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

16 Program No. 351 - Vocational Rehabilitation

	FY2011-12	FY2012-13
17		
18	<del>4,497,347</del>	4,527,498
19	<u>4,497,347</u>	<u>4,526,795</u>
20	247,046	262,937
21	<del>19,701,212</del>	20,379,998
22	<del>24,445,605</del>	25,170,433
23	<u>19,701,212</u>	<u>20,140,564</u>
24	<u>24,445,605</u>	<u>24,930,296</u>

1 SALARY LIMIT 10,434,063 10,632,628

2 The unexpended General Fund appropriation balance, less  
3 aid, on June 30, 2011, is hereby reappropriated.

4 There is included in the appropriation to this program  
5 for FY2011-12 \$2,000,000 General Funds and \$3,786,246 Federal Funds  
6 estimate for state aid, which shall only be used for such purpose.  
7 There is included in the appropriation to this program for FY2012-13  
8 \$2,000,000 General Funds and \$4,282,800 Federal Funds estimate for  
9 state aid, which shall only be used for such purpose.

10 Sec. 37. Laws 2011, LB374, section 50, is amended to  
11 read:

12 AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

13 Program No. 352 - Disability Determination

14	FY2011-12	FY2012-13
15 <del>FEDERAL FUND est.</del>	11,743,179	11,823,875
16 <del>PROGRAM TOTAL</del>	11,743,179	11,823,875
17 <u>FEDERAL FUND est.</u>	<u>11,743,179</u>	<u>11,733,302</u>
18 <u>PROGRAM TOTAL</u>	<u>11,743,179</u>	<u>11,733,302</u>
19 SALARY LIMIT	3,732,772	3,802,860

20 There is included in the appropriation to this program  
21 for FY2011-12 \$3,697,373 Federal Funds estimate for state aid, which  
22 shall only be used for such purpose. There is included in the  
23 appropriation to this program for FY2012-13 \$3,697,373 Federal Funds  
24 estimate for state aid, which shall only be used for such purpose.

1                   Sec. 38. Laws 2011, LB374, section 51, is amended to  
2 read:

3                   AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
4                   Program No. 401 - Services for the Deaf and Hard of  
5 Hearing

	FY2011-12	FY2012-13
6		
7	<del>1,970,686</del>	<del>1,970,938</del>
8	<u>1,970,686</u>	<u>1,970,851</u>
9	2,965	2,965
10	<del>1,973,651</del>	<del>1,973,903</del>
11	<u>1,973,651</u>	<u>1,973,816</u>
12	12,875	13,094

13                   The unexpended General Fund appropriation balance  
14 existing on June 30, 2011, is hereby reappropriated.

15                   Sec. 39. Laws 2011, LB374, section 52, is amended to  
16 read:

17                   AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
18                   Program No. 402 - Nebraska Center for the Education of  
19 Children who are Blind or Visually Impaired

	FY2011-12	FY2012-13
20		
21	<del>1,836,407</del>	<del>1,836,536</del>
22	<del>1,836,407</del>	<del>1,836,536</del>
23	<u>1,836,407</u>	<u>1,836,473</u>

1     PROGRAM TOTAL                                     1,836,407                                     1,836,473

2     SALARY LIMIT   12,875   12,988

3                     The unexpended General Fund appropriation balance  
4 existing on June 30, 2011, is hereby reappropriated.

5                     Sec. 40. Laws 2011, LB374, section 55, is amended to  
6 read:

7                     AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
8                     Program No. 19 - Modular Housing Units Program

9   FY2011-12   FY2012-13

10    ~~CASH FUND~~   ~~542,854~~   ~~550,229~~

11    ~~PROGRAM TOTAL~~   ~~542,854~~   ~~550,229~~

12    CASH FUND   542,854   543,057

13    PROGRAM TOTAL   542,854   543,057

14    SALARY LIMIT   407,689   412,310

15                     Sec. 41. Laws 2011, LB374, section 56, is amended to  
16 read:

17                     AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
18                     Program No. 54 - Enforcement of Standards - Common  
19 Carriers

20   FY2011-12   FY2012-13

21    ~~GENERAL FUND~~   ~~1,794,170~~   ~~1,818,807~~

22    ~~FEDERAL FUND est.~~   ~~1,251,513~~   ~~1,072,357~~

23    ~~PROGRAM TOTAL~~   ~~3,045,683~~   ~~2,891,164~~

1	<u>GENERAL FUND</u>	<u>1,794,170</u>	<u>1,790,752</u>
2	<u>FEDERAL FUND est.</u>	<u>1,251,513</u>	<u>1,071,763</u>
3	<u>PROGRAM TOTAL</u>	<u>3,045,683</u>	<u>2,862,515</u>
4	SALARY LIMIT	1,154,587	1,180,689

5                   The unexpended General Fund appropriation balance  
6 existing on June 30, 2011, is hereby reappropriated.

7                   Sec. 42. Laws 2011, LB374, section 58, is amended to  
8 read:

9                   AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
10                  Program No. 64 - Nebraska Telecommunications Relay System  
11 Fund

	FY2011-12	FY2012-13
12		
13	<del>1,407,977</del>	<del>1,450,556</del>
14	<del>1,407,977</del>	<del>1,450,556</del>
15	<u>1,407,977</u>	<u>1,448,391</u>
16	<u>1,407,977</u>	<u>1,448,391</u>
17	61,385	62,492

18                  There is included in the appropriation to this program  
19 for FY2011-12 \$380,000 Cash Funds for state aid, which shall only be  
20 used for such purpose. There is included in the appropriation to this  
21 program for FY2012-13 \$380,000 Cash Funds for state aid, which shall  
22 only be used for such purpose.

23                  Sec. 43. Laws 2011, LB374, section 59, is amended to  
24 read:

	FY2011-12	FY2012-13
1 AGENCY NO. 14 - PUBLIC SERVICE COMMISSION		
2 Program No. 71 - Nebraska Internet Enhancement Fund		
3		
4 <del>CASH FUND</del>	<del>111,950</del>	<del>37,140</del>
5 <del>PROGRAM TOTAL</del>	<del>111,950</del>	<del>37,140</del>
6 <u>CASH FUND</u>	<u>111,950</u>	<u>36,927</u>
7 <u>PROGRAM TOTAL</u>	<u>111,950</u>	<u>36,927</u>
8 SALARY LIMIT	7,892	8,059

9 There is included in the appropriation to this program  
 10 for FY2011-12 \$100,000 Cash Funds for state aid, which shall only be  
 11 used for such purpose. There is included in the appropriation to this  
 12 program for FY2012-13 \$25,000 Cash Funds for state aid, which shall  
 13 only be used for such purpose.

14 Sec. 44. Laws 2011, LB374, section 61, is amended to  
 15 read:

	FY2011-12	FY2012-13
16 AGENCY NO. 14 - PUBLIC SERVICE COMMISSION		
17 Program No. 583 - Enhanced Wireless 911 Fund		
18		
19 <del>CASH FUND</del>	<del>12,406,820</del>	<del>12,415,160</del>
20 <u>CASH FUND</u>	<u>12,406,820</u>	<u>12,410,893</u>
21 FEDERAL FUND est.	101,540	-0-
22 <del>PROGRAM TOTAL</del>	<del>12,508,360</del>	<del>12,415,160</del>
23 <u>PROGRAM TOTAL</u>	<u>12,508,360</u>	<u>12,410,893</u>

1 SALARY LIMIT 255,685 259,653

2 There is included in the appropriation to this program  
 3 for FY2011-12 \$12,000,000 Cash Funds for state aid, which shall only  
 4 be used for such purpose. There is included in the appropriation to  
 5 this program for FY2012-13 \$12,000,000 Cash Funds for state aid,  
 6 which shall only be used for such purpose.

7 Sec. 45. Laws 2011, LB374, section 62, is amended to  
 8 read:

9 AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

10 Program No. 686 - Nebraska Telecommunications Universal  
 11 Service Fund

	FY2011-12	FY2012-13
12		
13	<del>59,683,987</del>	59,664,260
14	<del>PROGRAM TOTAL</del>	59,664,260
15	<u>59,683,987</u>	<u>59,654,559</u>
16	<u>PROGRAM TOTAL</u>	<u>59,654,559</u>
17	309,837	315,765

18 There is included in the appropriation to this program  
 19 for FY2011-12 \$59,000,000 Cash Funds for state aid, which shall only  
 20 be used for such purpose. There is included in the appropriation to  
 21 this program for FY2012-13 \$59,000,000 Cash Funds for state aid,  
 22 which shall only be used for such purpose.

23 Sec. 46. Laws 2011, LB374, section 63, is amended to  
 24 read:

1 AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

2 Program No. 790 - Natural Gas Regulation

	FY2011-12	FY2012-13
4 <del>CASH FUND</del>	<del>1,740,260</del>	<del>1,744,295</del>
5 <del>PROGRAM TOTAL</del>	<del>1,740,260</del>	<del>1,744,295</del>
6 <u>CASH FUND</u>	<u>1,740,260</u>	<u>1,740,538</u>
7 <u>PROGRAM TOTAL</u>	<u>1,740,260</u>	<u>1,740,538</u>
8 SALARY LIMIT	385,702	390,431

9 There is included in the appropriation to this program  
 10 for FY2011-12 \$185,000 Cash Funds for state aid, which shall only be  
 11 used for such purpose. Cash Fund expenditures for state aid for  
 12 FY2011-12 shall not be limited to the amount shown. There is included  
 13 in the appropriation to this program for FY2012-13 \$185,000 Cash  
 14 Funds for state aid, which shall only be used for such purpose. Cash  
 15 Fund expenditures for state aid for FY2012-13 shall not be limited to  
 16 the amount shown.

17 Sec. 47. Laws 2011, LB374, section 64, is amended to  
 18 read:

19 AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF PAROLE

20 Program No. 358 - Board of Parole

	FY2011-12	FY2012-13
22 <del>GENERAL FUND</del>	<del>302,121</del>	<del>306,556</del>
23 <del>PROGRAM TOTAL</del>	<del>302,121</del>	<del>306,556</del>
24 <u>GENERAL FUND</u>	<u>302,121</u>	<u>302,517</u>

1	<u>PROGRAM TOTAL</u>	<u>302,121</u>	<u>302,517</u>
2	SALARY LIMIT	209,572	213,424

3                   The unexpended General Fund appropriation balance  
 4 existing on June 30, 2011, is hereby reappropriated.

5                   Sec. 48. Laws 2011, LB374, section 65, is amended to  
 6 read:

7                   AGENCY NO. 16 - DEPARTMENT OF REVENUE  
 8                   Program No. 102 - Revenue Administration

9		FY2011-12	FY2012-13
10	<del>GENERAL FUND</del>	<del>22,435,727</del>	<del>22,744,083</del>
11	<del>CASH FUND</del>	<del>1,549,452</del>	<del>1,567,913</del>
12	<del>PROGRAM TOTAL</del>	<del>23,985,179</del>	<del>24,311,996</del>
13	<u>GENERAL FUND</u>	<u>22,435,727</u>	<u>22,421,936</u>
14	<u>CASH FUND</u>	<u>1,549,452</u>	<u>1,533,619</u>
15	<u>PROGRAM TOTAL</u>	<u>23,985,179</u>	<u>23,955,555</u>
16	SALARY LIMIT	14,973,976	15,258,171

17                   The unexpended General Fund appropriation balance  
 18 existing on June 30, 2011, is hereby reappropriated.

19                   There is included in the appropriation to this program  
 20 for FY2011-12 \$58,845 Cash Funds for a revenue auditor specialist  
 21 from the Nebraska Health Care Cash Fund. There is included in the  
 22 appropriation to this program for FY2012-13 \$58,845 Cash Funds for a  
 23 revenue auditor specialist from the Nebraska Health Care Cash Fund.

24                   Sec. 49. Laws 2011, LB374, section 67, is amended to

1 read:

2 AGENCY NO. 16 - DEPARTMENT OF REVENUE

3 Program No. 111 - Motor Fuels

4	FY2011-12	FY2012-13
5 <del>CASH FUND</del>	<del>1,991,114</del>	<del>2,017,471</del>
6 <del>PROGRAM TOTAL</del>	<del>1,991,114</del>	<del>2,017,471</del>
7 <u>CASH FUND</u>	<u>1,991,114</u>	<u>1,994,939</u>
8 <u>PROGRAM TOTAL</u>	<u>1,991,114</u>	<u>1,994,939</u>
9 SALARY LIMIT	1,419,145	1,442,037

10 Sec. 50. Laws 2011, LB374, section 68, is amended to

11 read:

12 AGENCY NO. 16 - DEPARTMENT OF REVENUE

13 Program No. 112 - Property Assessment

14	FY2011-12	FY2012-13
15 <del>GENERAL FUND</del>	<del>3,070,656</del>	<del>2,512,798</del>
16 <del>CASH FUND</del>	<del>1,782,154</del>	<del>2,402,274</del>
17 <del>PROGRAM TOTAL</del>	<del>4,852,810</del>	<del>4,915,072</del>
18 <u>GENERAL FUND</u>	<u>3,070,656</u>	<u>2,468,552</u>
19 <u>CASH FUND</u>	<u>1,782,154</u>	<u>2,391,133</u>
20 <u>PROGRAM TOTAL</u>	<u>4,852,810</u>	<u>4,859,685</u>
21 SALARY LIMIT	3,249,169	3,303,228

22 The unexpended General Fund appropriation balance  
23 existing on June 30, 2011, is hereby reappropriated.

1                   Sec. 51. Laws 2011, LB374, section 70, is amended to  
2 read:

3                   AGENCY NO. 16 - DEPARTMENT OF REVENUE  
4                   Program No. 160 - Lottery Administration

	FY2011-12	FY2012-13
5		
6 <del>CASH FUND est.</del>	<del>17,849,129</del>	<del>17,803,680</del>
7 <del>PROGRAM TOTAL</del>	<del>17,849,129</del>	<del>17,803,680</del>
8 <u>CASH FUND est.</u>	<u>17,849,129</u>	<u>17,784,200</u>
9 <u>PROGRAM TOTAL</u>	<u>17,849,129</u>	<u>17,784,200</u>
10 SALARY LIMIT	1,250,681	1,272,086

11                   Cash Fund expenditures shall not be limited to the amount  
12 shown. It is the intent of the Legislature that all expenses of the  
13 lottery, both external and internal, be recorded in the appropriate  
14 Cash Fund unless specifically required by statute to be recorded  
15 elsewhere.

16                   Sec. 52. Laws 2011, LB374, section 71, is amended to  
17 read:

18                   AGENCY NO. 16 - DEPARTMENT OF REVENUE  
19                   Program No. 165 - Charitable Gaming

	FY2011-12	FY2012-13
20		
21 <del>CASH FUND</del>	<del>2,079,691</del>	<del>2,110,219</del>
22 <del>PROGRAM TOTAL</del>	<del>2,079,691</del>	<del>2,110,219</del>
23 <u>CASH FUND</u>	<u>2,079,691</u>	<u>2,084,341</u>

1	<u>PROGRAM TOTAL</u>	<u>2,079,691</u>	<u>2,084,341</u>
2	SALARY LIMIT	1,340,654	1,365,840
3	Sec. 53. Laws 2011, LB374, section 73, is amended to		
4	read:		
5	AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS		
6	Program No. 26 - Administration and Services		
7		FY2011-12	FY2012-13
8	<del>CASH FUND est.</del>	<del>3,045,132</del>	<del>2,836,158</del>
9	PROGRAM TOTAL	3,045,132	2,836,158
10	<u>CASH FUND est.</u>	<u>3,045,132</u>	<u>2,807,415</u>
11	<u>PROGRAM TOTAL</u>	<u>3,045,132</u>	<u>2,807,415</u>

12 Cash Fund expenditures shall not be limited to the amount  
 13 shown.

14 There is included in the appropriation to this program  
 15 for FY2011-12 \$25,200 Cash Funds for state aid, which shall only be  
 16 used for such purpose. There is included in the appropriation to this  
 17 program for FY2012-13 \$25,200 Cash Funds for state aid, which shall  
 18 only be used for such purpose.

19 Sec. 54. Laws 2011, LB374, section 75, is amended to  
 20 read:

21 AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS  
 22 Program No. 596 - State-Owned Aircraft

23		FY2011-12	FY2012-13
24	<del>CASH FUND est.</del>	<del>675,196</del>	<del>701,707</del>

1	<del>PROGRAM TOTAL</del>	675,196	701,707
2	<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,164,760</u>
3	<u>CASH FUND est.</u>	<u>675,196</u>	<u>699,121</u>
4	<u>PROGRAM TOTAL</u>	<u>675,196</u>	<u>2,863,881</u>

5 Cash Fund expenditures shall not be limited to the amount  
6 shown.

7 Sec. 55. Laws 2011, LB374, section 76, is amended to  
8 read:

9 Sec. 76. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

10 Program No. 78 - Department of Agriculture

	FY2011-12	FY2012-13	
11			
12	<del>GENERAL FUND</del>	<del>5,554,886</del>	<del>5,618,857</del>
13	<del>CASH FUND</del>	<del>6,905,320</del>	<del>6,926,841</del>
14	<del>FEDERAL FUND est.</del>	<del>4,652,403</del>	<del>4,670,141</del>
15	<del>REVOLVING FUND</del>	<del>527,855</del>	<del>533,048</del>
16	<del>PROGRAM TOTAL</del>	<del>17,640,464</del>	<del>17,748,887</del>
17	<u>GENERAL FUND</u>	<u>5,554,886</u>	<u>5,526,906</u>
18	<u>CASH FUND</u>	<u>6,905,320</u>	<u>6,853,716</u>
19	<u>FEDERAL FUND est.</u>	<u>4,652,403</u>	<u>4,653,563</u>
20	<u>REVOLVING FUND</u>	<u>527,855</u>	<u>527,558</u>
21	<u>PROGRAM TOTAL</u>	<u>17,640,464</u>	<u>17,561,743</u>
22	SALARY LIMIT	7,214,129	7,357,790

23 The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated.

2           There is included in the appropriation to this program  
3 for FY2011-12 \$275,000 Cash Funds and \$242,232 Federal Funds estimate  
4 for state aid, which shall only be used for such purpose. There is  
5 included in the appropriation to this program for FY2012-13 \$275,000  
6 Cash Funds and \$242,232 Federal Funds estimate for state aid, which  
7 shall only be used for such purpose.

8           There is included in the appropriation to this program  
9 for FY2011-12 a retainer fee of \$11,102 General Funds and \$3,491 Cash  
10 Funds which shall be paid in four equal quarterly amounts to the  
11 Nebraska Public Safety Communication System Revolving Fund on or  
12 before July 15, October 15, January 15, and April 15 for Department  
13 of Administrative Services central costs of operating the Nebraska  
14 Public Safety Communication System, which shall only be used for such  
15 purpose. The retainer fee amounts shall only be expended against  
16 budget subprogram 1 as a separate and distinct budget subprogram and  
17 shall not be commingled with any other expenses.

18           There is included in the appropriation to this program  
19 for FY2012-13 a retainer fee of \$11,102 General Funds and \$3,491 Cash  
20 Funds which shall be paid in four equal quarterly amounts to the  
21 Nebraska Public Safety Communication System Revolving Fund on or  
22 before July 15, October 15, January 15, and April 15 for Department  
23 of Administrative Services central costs of operating the Nebraska  
24 Public Safety Communication System, which shall only be used for such  
25 purpose. The retainer fee amounts shall only be expended against

1 budget subprogram 1 as a separate and distinct budget subprogram and  
2 shall not be commingled with any other expenses.

3 The Department of Administrative Services shall monitor  
4 the appropriations and expenditures for this program according to the  
5 following program classifications:

- 6 No. 27 - Departmental Administration
- 7 No. 56 - Weights and Measures
- 8 No. 57 - Bureau of Dairies and Foods
- 9 No. 61 - Agricultural Laboratories
- 10 No. 63 - Bureau of Animal Industry
- 11 No. 333 - Bureau of Plant Industry
- 12 No. 382 - Potato Development
- 13 No. 387 - Poultry and Egg Development, Utilization, and

14 Marketing

- 15 No. 564 - Agriculture Development
- 16 Sec. 56. Laws 2011, LB374, section 77, is amended to

17 read:

18 AGENCY NO. 19 - DEPARTMENT OF BANKING AND FINANCE  
19 Program No. 65 - Enforcement of Standards - Financial

20 Institutions

	FY2011-12	FY2012-13
21		
22 CASH FUND	<del>5,263,897</del>	<del>5,316,632</del>
23 PROGRAM TOTAL	<del>5,263,897</del>	<del>5,316,632</del>
24 <u>CASH FUND</u>	<u>5,263,897</u>	<u>5,265,037</u>

1	<u>PROGRAM TOTAL</u>	<u>5,263,897</u>	<u>5,265,037</u>
2	SALARY LIMIT	3,262,843	3,321,018
3	Sec. 57. Laws 2011, LB374, section 78, is amended to		
4	read:		
5	AGENCY NO. 19 - DEPARTMENT OF BANKING AND FINANCE		
6	Program No. 66 - Enforcement of Standards - Securities		
7		FY2011-12	FY2012-13
8	<del>CASH FUND</del>	<del>1,524,104</del>	<del>1,533,476</del>
9	<del>PROGRAM TOTAL</del>	<del>1,524,104</del>	<del>1,533,476</del>
10	<u>CASH FUND</u>	<u>1,524,104</u>	<u>1,517,645</u>
11	<u>PROGRAM TOTAL</u>	<u>1,524,104</u>	<u>1,517,645</u>
12	SALARY LIMIT	887,765	904,154
13	Sec. 58. Laws 2011, LB374, section 79, is amended to		
14	read:		
15	AGENCY NO. 21 - STATE FIRE MARSHAL		
16	Program No. 193 - Public Protection		
17		FY2011-12	FY2012-13
18	<del>GENERAL FUND</del>	<del>2,896,741</del>	<del>2,941,417</del>
19	<del>CASH FUND</del>	<del>1,594,577</del>	<del>1,609,763</del>
20	<del>FEDERAL FUND est.</del>	<del>337,695</del>	<del>341,907</del>
21	<del>PROGRAM TOTAL</del>	<del>4,829,013</del>	<del>4,893,087</del>
22	<u>GENERAL FUND</u>	<u>2,896,741</u>	<u>2,925,105</u>
23	<u>CASH FUND</u>	<u>1,594,577</u>	<u>1,598,017</u>

1	<u>FEDERAL FUND est.</u>	<u>337,695</u>	<u>334,018</u>
2	<u>PROGRAM TOTAL</u>	<u>4,829,013</u>	<u>4,857,140</u>
3	SALARY LIMIT	2,912,978	2,968,632

4           The unexpended General Fund appropriation balance  
 5 existing on June 30, 2011, is hereby reappropriated.

6           The Department of Administrative Services shall monitor  
 7 the appropriations and expenditures for this program according to the  
 8 following program classifications:

- 9           No. 225 - General Operations
- 10          No. 226 - Pipeline Safety
- 11          No. 227 - Underground Storage Tanks
- 12          No. 229 - Cigarette Ignition Propensity Testing

13           There is included in the appropriation to this program  
 14 for FY2011-12 \$55,000 Federal Funds estimate for state aid, which  
 15 shall only be used for such purpose. There is included in the  
 16 appropriation to this program for FY2012-13 \$55,000 Federal Funds  
 17 estimate for state aid, which shall only be used for such purpose. If  
 18 federal restrictions prevent using these Federal Funds for state aid,  
 19 the State Fire Marshal may reallocate available funds in the  
 20 Underground Storage Tank Fund to provide state aid payments to the  
 21 affected political subdivisions.

22           There is included in the appropriation to this program  
 23 for FY2011-12 \$20,000 Cash Funds for fireworks testing, which shall  
 24 only be used for such purpose. There is included in the appropriation  
 25 to this program for FY2012-13 \$20,000 Cash Funds for fireworks

1 testing, which shall only be used for such purpose.

2           Sec. 59. Laws 2011, LB374, section 80, is amended to  
3 read:

4           AGENCY NO. 21 – STATE FIRE MARSHAL

5           Program No. 340 - Training Division

	FY2011-12	FY2012-13
6		
7	<del>818,227</del>	<del>830,834</del>
8	<del>21,567</del>	<del>21,567</del>
9	<del>839,794</del>	<del>852,401</del>
10	<u>818,227</u>	<u>821,475</u>
11	<u>21,567</u>	<u>21,567</u>
12	<u>839,794</u>	<u>843,042</u>
13	440,215	453,526

14           The unexpended General Fund appropriation balance  
15 existing on June 30, 2011, is hereby reappropriated.

16           Sec. 60. Laws 2011, LB374, section 83, is amended to  
17 read:

18           AGENCY NO. 22 – DEPARTMENT OF INSURANCE

19           Program No. 68 - Medical Professional Liability

	FY2011-12	FY2012-13
20		
21	<del>193,962</del>	<del>195,035</del>
22	<del>193,962</del>	<del>195,035</del>
23	<u>193,962</u>	<u>194,420</u>

1	<u>PROGRAM TOTAL</u>	<u>193,962</u>	<u>194,420</u>
2	SALARY LIMIT	49,915	50,848
3	Sec. 61. Laws 2011, LB374, section 84, is amended to		
4	read:		
5	AGENCY NO. 22 - DEPARTMENT OF INSURANCE		
6	Program No. 69 - Enforcement of Standards - Insurance		
7		FY2011-12	FY2012-13
8	<del>CASH FUND</del>	<del>10,740,980</del>	<del>11,215,520</del>
9	<del>FEDERAL FUND est.</del>	<del>1,572,789</del>	<del>1,425,670</del>
10	<del>PROGRAM TOTAL</del>	<del>12,313,769</del>	<del>12,641,190</del>
11	<u>CASH FUND</u>	<u>10,740,980</u>	<u>11,105,193</u>
12	<u>FEDERAL FUND est.</u>	<u>1,572,789</u>	<u>1,418,593</u>
13	<u>PROGRAM TOTAL</u>	<u>12,313,769</u>	<u>12,523,786</u>
14	SALARY LIMIT	6,336,678	6,326,231
15	Sec. 62. Laws 2011, LB374, section 86, is amended to		
16	read:		
17	AGENCY NO. 23 - DEPARTMENT OF LABOR		
18	Program No. 31 - Division of Employment		
19		FY2011-12	FY2012-13
20	CASH FUND	3,391,095	574,750
21	<del>FEDERAL FUND est.</del>	<del>48,656,347</del>	<del>45,065,541</del>
22	<del>PROGRAM TOTAL</del>	<del>52,047,442</del>	<del>45,640,291</del>
23	<u>FEDERAL FUND est.</u>	<u>48,656,347</u>	<u>44,724,241</u>

1	<u>PROGRAM TOTAL</u>	<u>52,047,442</u>	<u>45,298,991</u>
2	SALARY LIMIT	16,689,963	17,020,380

3           The unexpended Cash Fund appropriation balance existing  
4 on June 30, 2011, is hereby reappropriated.

5           There is included in the appropriation to this program  
6 for FY2011-12 \$2,816,345 Cash Funds which shall only be used for  
7 settlement or final judgment of disallowed costs as determined by the  
8 United States Department of Labor.

9           There is included in the appropriation to this program  
10 for FY2011-12 \$15,095,549 Federal Funds estimate for state aid, which  
11 shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2012-13 \$11,504,743 Federal Funds  
13 estimate for state aid, which shall only be used for such purpose.

14           The unexpended balance of the \$27,599,516 in Federal  
15 Funds appropriated in FY2004-05 under section 903(d) of the federal  
16 Social Security Act, as amended, existing on June 30, 2011, is hereby  
17 reappropriated. The unexpended balance of the \$3,116,126 in Federal  
18 Funds appropriated in FY2009-10 under section 903(g) of the federal  
19 Social Security Act, as amended, existing on June 30, 2011, is hereby  
20 reappropriated. The Department of Labor shall submit a schedule of  
21 proposed expenditures of the appropriation of section 903(d) and  
22 903(g) funds made pursuant to this section for administrative  
23 purposes for fiscal years beginning on or after July 1, 2007, to the  
24 Legislature as a part of the regular budget submission process. All  
25 provisions of subsection (2) of section 48-621 except subdivision (2)

1 (a)(i) shall apply to this appropriation of section 903(d) and 903(g)  
 2 funds.

3 Sec. 63. Laws 2011, LB374, section 87, is amended to  
 4 read:

5 AGENCY NO. 23 - DEPARTMENT OF LABOR  
 6 Program No. 194 - Division for Protection of People and  
 7 Property

	FY2011-12	FY2012-13
9 <del>GENERAL FUND</del>	489,927	497,939
10 <del>CASH FUND</del>	1,408,367	1,425,828
11 <del>FEDERAL FUND est.</del>	656,372	656,372
12 <del>PROGRAM TOTAL</del>	2,554,666	2,580,139
13 <u>GENERAL FUND</u>	<u>489,927</u>	<u>490,336</u>
14 <u>CASH FUND</u>	<u>1,408,367</u>	<u>1,416,974</u>
15 <u>FEDERAL FUND est.</u>	<u>656,372</u>	<u>648,750</u>
16 <u>PROGRAM TOTAL</u>	<u>2,554,666</u>	<u>2,556,060</u>
17 SALARY LIMIT	1,726,284	1,755,165

18 The unexpended General Fund appropriation balance  
 19 existing on June 30, 2011, is hereby reappropriated.

20 There is included in the appropriation to this program  
 21 for FY2011-12 up to \$150,000 General Funds for the enforcement of the  
 22 Employee Classification Act. There is included in the appropriation  
 23 to this program for FY2012-13 up to \$150,000 General Funds for the  
 24 enforcement of the Employee Classification Act.

1                   Sec. 64. Laws 2011, LB374, section 92, is amended to  
2 read:

3                   AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
4                   Program No. 32 - Medicaid Prescription Drug Act  
5 Administration

	FY2011-12	FY2012-13
6		
7	<del>1,270,136</del>	<del>1,271,767</del>
8	<del>1,270,135</del>	<del>1,271,766</del>
9	<del>2,540,271</del>	<del>2,543,533</del>
10	<u>1,270,136</u>	<u>1,271,233</u>
11	<u>1,270,135</u>	<u>1,270,163</u>
12	<u>2,540,271</u>	<u>2,541,396</u>
13	346,042	348,875

14                   The unexpended General Fund appropriation balance  
15 existing on June 30, 2011, is hereby reappropriated.

16                   Sec. 65. Laws 2011, LB374, section 113, is amended to  
17 read:

18                   AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
19                   Program No. 622 - Cancer Research

	FY2011-12	FY2012-13
20		
21	<del>3,697,476</del>	<del>3,698,632</del>
22	<del>3,697,476</del>	<del>3,698,632</del>
23	<u>3,697,476</u>	<u>3,698,509</u>

1	<u>PROGRAM TOTAL</u>	<u>3,697,476</u>	<u>3,698,509</u>
2	SALARY LIMIT	86,641	87,646

3           There is included in the appropriation to this program  
 4 for FY2011-12 an estimated \$3,291,113 Cash Funds for state aid, which  
 5 shall only be used for such purpose. There is included in the  
 6 appropriation to this program for FY2012-13 an estimated \$3,291,113  
 7 Cash Funds for state aid, which shall only be used for such purpose.

8           Sec. 66. Laws 2011, LB374, section 118, is amended to  
 9 read:

10           AGENCY NO. 27 - DEPARTMENT OF ROADS  
 11           Program No. 568 - Highway Administration

		FY2011-12	FY2012-13
12			
13	<del>CASH FUND est.</del>	<del>16,302,753</del>	<del>16,521,151</del>
14	<del>PROGRAM TOTAL</del>	<del>16,302,753</del>	<del>16,521,151</del>
15	<u>CASH FUND est.</u>	<u>16,302,753</u>	<u>16,319,253</u>
16	<u>PROGRAM TOTAL</u>	<u>16,302,753</u>	<u>16,319,253</u>

17           Cash Fund expenditures shall not be limited to the amount  
 18 shown.

19           Sec. 67. Laws 2011, LB374, section 119, is amended to  
 20 read:

21           AGENCY NO. 27 - DEPARTMENT OF ROADS  
 22           Program No. 569 - Construction

		FY2011-12	FY2012-13
23			
24	<del>CASH FUND est.</del>	<del>540,283,095</del>	<del>496,160,129</del>

1	<del>PROGRAM TOTAL</del>	540,283,095	496,160,129
2	<u>CASH FUND est.</u>	<u>540,283,095</u>	<u>495,025,588</u>
3	<u>PROGRAM TOTAL</u>	<u>540,283,095</u>	<u>495,025,588</u>

4 Cash Fund expenditures shall not be limited to the amount  
5 shown.

6 It is the intent of the Legislature that the Department  
7 of Roads shall apply for and make maximum use of available federal  
8 funding, including discretionary funding, on all highway construction  
9 projects which are eligible for such assistance.

10 Sec. 68. Laws 2011, LB374, section 120, is amended to  
11 read:

12 AGENCY NO. 27 - DEPARTMENT OF ROADS  
13 Program No. 572 - Services and Supports

	FY2011-12	FY2012-13
14		
15	<del>CASH FUND est.</del>	<del>33,250,169</del>
16	<del>PROGRAM TOTAL</del>	<del>33,478,937</del>
17	<u>CASH FUND est.</u>	<u>33,334,359</u>
18	<u>PROGRAM TOTAL</u>	<u>33,334,359</u>

19 Cash Fund expenditures shall not be limited to the amount  
20 shown.

21 There is included in the appropriation to this program  
22 for FY2011-12 a retainer fee of \$100,070 Cash Funds which shall be  
23 paid in four equal quarterly amounts to the Nebraska Public Safety  
24 Communication System Revolving Fund on or before July 15, October 15,

1 January 15, and April 15 for Department of Administrative Services  
 2 central costs of operating the Nebraska Public Safety Communication  
 3 System, which shall only be used for such purpose. The retainer fee  
 4 amounts shall only be expended against budget subprogram 1 as a  
 5 separate and distinct budget subprogram and shall not be commingled  
 6 with any other expenses.

7           There is included in the appropriation to this program  
 8 for FY2012-13 a retainer fee of \$100,070 Cash Funds which shall be  
 9 paid in four equal quarterly amounts to the Nebraska Public Safety  
 10 Communication System Revolving Fund on or before July 15, October 15,  
 11 January 15, and April 15 for Department of Administrative Services  
 12 central costs of operating the Nebraska Public Safety Communication  
 13 System, which shall only be used for such purpose. The retainer fee  
 14 amounts shall only be expended against budget subprogram 1 as a  
 15 separate and distinct budget subprogram and shall not be commingled  
 16 with any other expenses.

17           Sec. 69. Laws 2011, LB374, section 121, is amended to  
 18 read:

19           AGENCY NO. 27 - DEPARTMENT OF ROADS

20           Program No. 574 - Maintenance

	FY2011-12	FY2012-13
21		
22	<del>CASH FUND est.</del> 124,293,338	<del>125,053,138</del>
23	<del>PROGRAM TOTAL</del> 124,293,338	<del>125,053,138</del>
24	<u>CASH FUND est.</u> 124,293,338	<u>123,598,807</u>



1	<del>PROGRAM TOTAL</del>	263,360	267,203
2	<u>PROGRAM TOTAL</u>	<u>263,360</u>	<u>259,077</u>
3	SALARY LIMIT	134,089	137,425

4                   The unexpended General Fund appropriation balance  
 5 existing on June 30, 2011, is hereby reappropriated.

6                   Sec. 72. Laws 2011, LB374, section 130, is amended to  
 7 read:

8                   AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
 9                   Program No. 334 - Soil and Water Conservation

10		FY2011-12	FY2012-13
11	<del>GENERAL FUND</del>	10,286,686	10,397,171
12	<del>CASH FUND</del>	3,324,277	3,326,125
13	<del>FEDERAL FUND est.</del>	504,660	511,923
14	<del>PROGRAM TOTAL</del>	14,115,623	14,235,219
15	<u>GENERAL FUND</u>	<u>10,286,686</u>	<u>10,285,442</u>
16	<u>CASH FUND</u>	<u>3,324,277</u>	<u>3,324,191</u>
17	<u>FEDERAL FUND est.</u>	<u>504,660</u>	<u>502,960</u>
18	<u>PROGRAM TOTAL</u>	<u>14,115,623</u>	<u>14,112,593</u>
19	SALARY LIMIT	5,775,453	5,879,327

20                   The unexpended General Fund appropriation balance  
 21 existing on June 30, 2011, is hereby reappropriated.

22                   There is hereby reappropriated an amount certified by the  
 23 agency to the budget administrator of the budget division of the

1 Department of Administrative Services of the unexpended General and  
 2 Cash Fund appropriation balances existing on June 30, 2011, that are  
 3 allocated in budget subprograms 19, 20, and 21 of Program 334.

4 There is included in the appropriation to this program  
 5 for FY2011-12 \$2,550,000 Cash Funds and \$72,327 Federal Funds  
 6 estimate for state aid, which shall only be used for such purpose.

7 There is included in the appropriation to this program for FY2012-13  
 8 \$2,550,000 Cash Funds and \$72,327 Federal Funds estimate for state  
 9 aid, which shall only be used for such purpose.

10 There is included in the appropriation to this program  
 11 \$1,153,267 General Funds for FY2011-12 and \$1,153,267 General Funds  
 12 for FY2012-13 to be used for technical studies, which may include  
 13 cooperative efforts with natural resources districts.

14 Sec. 73. Laws 2011, LB374, section 131, is amended to  
 15 read:

16 AGENCY NO. 30 - STATE ELECTRICAL BOARD

17 Program No. 197 - Public Protection

	FY2011-12	FY2012-13
18		
19	<del>1,553,212</del>	<del>1,572,515</del>
20	<del>1,553,212</del>	<del>1,572,515</del>
21	<u>1,553,212</u>	<u>1,545,209</u>
22	<u>1,553,212</u>	<u>1,545,209</u>
23	846,506	863,272

24 Sec. 74. Laws 2011, LB374, section 132, is amended to

1 read:

2 AGENCY NO. 31 - MILITARY DEPARTMENT

3 Program No. 192 - Governor's Emergency Aid

4	FY2011-12	FY2012-13
5 <del>GENERAL FUND</del>	500,000	500,000
6 <u>GENERAL FUND</u>	<u>500,000</u>	<u>6,000,000</u>
7 FEDERAL FUND est.	4,500,000	4,500,000
8 <del>PROGRAM TOTAL</del>	5,000,000	5,000,000
9 <u>PROGRAM TOTAL</u>	<u>5,000,000</u>	<u>10,500,000</u>

10 There is no salary limitation for this program.

11 The unexpended General Fund and Cash Fund appropriation  
12 balances existing on June 30, 2011, are hereby reappropriated.

13 There is included in the appropriation to this program  
14 for FY2011-12 \$500,000 General Funds, \$4,500,000 Federal Funds  
15 estimate, plus any reappropriated amount, for state aid. There is  
16 included in the appropriation to this program for FY2012-13 ~~\$500,000~~  
17 \$6,000,000 General Funds and \$4,500,000 Federal Funds estimate for  
18 state aid.

19 Expenditures from this program shall not be restricted to  
20 state aid if other expenditures are necessary to fulfill the goals of  
21 the Governor's Emergency Aid Program.

22 Sec. 75. Laws 2011, LB374, section 133, is amended to  
23 read:

24 AGENCY NO. 31 - MILITARY DEPARTMENT

1	Program No. 544 - National and State Guard		
2		FY2011-12	FY2012-13
3	<del>GENERAL FUND</del>	<del>2,721,868</del>	<del>2,745,543</del>
4	<del>CASH FUND</del>	<del>399,808</del>	<del>399,808</del>
5	<del>FEDERAL FUND est.</del>	<del>16,035,612</del>	<del>16,113,172</del>
6	<del>PROGRAM TOTAL</del>	<del>19,157,288</del>	<del>19,258,523</del>
7	<u>GENERAL FUND</u>	<u>2,721,868</u>	<u>2,727,053</u>
8	<u>CASH FUND</u>	<u>399,808</u>	<u>399,808</u>
9	<u>FEDERAL FUND est.</u>	<u>16,035,612</u>	<u>16,027,616</u>
10	<u>PROGRAM TOTAL</u>	<u>19,157,288</u>	<u>19,154,477</u>
11	SALARY LIMIT	5,029,557	5,130,436
12	The unexpended General Fund appropriation balance		
13	existing on June 30, 2011, is hereby reappropriated.		
14	Sec. 76. Laws 2011, LB374, section 134, is amended to		
15	read:		
16	AGENCY NO. 31 - MILITARY DEPARTMENT		
17	Program No. 545 - Emergency Management		
18		FY2011-12	FY2012-13
19	<del>GENERAL FUND</del>	<del>931,578</del>	<del>942,430</del>
20	<del>CASH FUND est.</del>	<del>487,977</del>	<del>491,950</del>
21	<del>FEDERAL FUND est.</del>	<del>3,177,828</del>	<del>3,198,067</del>
22	<del>PROGRAM TOTAL</del>	<del>4,597,383</del>	<del>4,632,447</del>
23	<u>GENERAL FUND</u>	<u>931,578</u>	<u>928,749</u>

1	<u>CASH FUND est.</u>	<u>487,977</u>	<u>488,353</u>
2	<u>FEDERAL FUND est.</u>	<u>3,177,828</u>	<u>3,172,988</u>
3	<u>PROGRAM TOTAL</u>	<u>4,597,383</u>	<u>4,590,090</u>
4	SALARY LIMIT	1,678,986	1,709,447

5                   Cash Fund expenditures shall not be limited to the  
6 amounts shown.

7                   The unexpended General Fund appropriation balance  
8 existing on June 30, 2011, is hereby reappropriated.

9                   There is included in the appropriation to this program  
10 for FY2011-12 \$1,570,604 Federal Funds estimate for state aid, which  
11 shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2012-13 \$1,570,604 Federal Funds  
13 estimate for state aid, which shall only be used for such purpose.

14                   The Nebraska Emergency Management Agency shall by March 1  
15 of each year provide a report to the Appropriations Committee of the  
16 Legislature on the past, present, and future use of homeland security  
17 funding. No expenditure of state, federal, or other funding sources  
18 administered by the Nebraska Emergency Management Agency for homeland  
19 security purposes shall be made for the ensuing fiscal year beginning  
20 July 1 until the agency has provided the report to the committee. The  
21 report shall include, but not be limited to, the planned use of known  
22 and anticipated future funding as well as information on the past use  
23 of funding within the last five years, including specific amounts  
24 allocated to any unit of state or local government. The report shall  
25 also assess the risk that state funding will be needed in the future

1 to supplant nonstate sources of revenue in order to continue homeland  
 2 security activities at both the state and local level.

3 Sec. 77. Laws 2011, LB374, section 136, is amended to  
 4 read:

5 AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS

6 Program No. 529 - Land Surveys

	FY2011-12	FY2012-13
8 <del>GENERAL FUND</del>	<del>305,465</del>	310,575
9 <del>CASH FUND</del>	<del>22,196</del>	22,339
10 <del>PROGRAM TOTAL</del>	<del>327,661</del>	332,914
11 <u>GENERAL FUND</u>	<u>305,465</u>	<u>305,352</u>
12 <u>CASH FUND</u>	<u>22,196</u>	<u>22,092</u>
13 <u>PROGRAM TOTAL</u>	<u>327,661</u>	<u>327,444</u>
14 SALARY LIMIT	206,979	211,542

15 The unexpended General Fund appropriation balance  
 16 existing on June 30, 2011, is hereby reappropriated.

17 Any General Funds expended for costs associated with the  
 18 administration of school lands shall be reimbursed, on a quarterly  
 19 basis, to the General Fund by the Board of Educational Lands and  
 20 Funds.

21 Sec. 78. Laws 2011, LB374, section 138, is amended to  
 22 read:

23 AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS

24 Program No. 582 - School Land Trust

1		FY2011-12	FY2012-13
2	<del>CASH FUND est.</del>	<del>11,072,442</del>	<del>11,555,165</del>
3	<del>PROGRAM TOTAL</del>	<del>11,072,442</del>	<del>11,555,165</del>
4	<u>CASH FUND est.</u>	<u>11,072,442</u>	<u>11,522,179</u>
5	<u>PROGRAM TOTAL</u>	<u>11,072,442</u>	<u>11,522,179</u>

6 Cash Fund expenditures shall not be limited to the amount  
7 shown. The appropriation contained in this program is provided  
8 pursuant to section 72-232.02.

9 Sec. 79. Laws 2011, LB374, section 139, is amended to  
10 read:

11 AGENCY NO. 33 - GAME AND PARKS COMMISSION

12 Program No. 162 - Environmental Trust

13		FY2011-12	FY2012-13
14	<del>CASH FUND</del>	<del>15,544,227</del>	<del>15,548,257</del>
15	<del>PROGRAM TOTAL</del>	<del>15,544,227</del>	<del>15,548,257</del>
16	<u>CASH FUND</u>	<u>15,544,227</u>	<u>15,543,583</u>
17	<u>PROGRAM TOTAL</u>	<u>15,544,227</u>	<u>15,543,583</u>

18 SALARY LIMIT 242,851 246,351

19 There is included in the appropriation to this program  
20 for FY2011-12 \$15,000,000 Cash Funds, plus any reappropriated amount,  
21 for state aid, which shall only be used for such purpose. There is  
22 included in the appropriation to this program for FY2012-13  
23 \$15,000,000 Cash Funds for state aid, which shall only be used for

1 such purpose.

2 Sec. 80. Laws 2011, LB374, section 140, is amended to  
3 read:

4 AGENCY NO. 33 - GAME AND PARKS COMMISSION

5 Program No. 330 - Habitat Development

6	FY2011-12	FY2012-13
7 <del>CASH FUND</del>	4,689,125	4,708,186
8 <del>FEDERAL FUND est.</del>	1,400,279	1,400,656
9 <del>PROGRAM TOTAL</del>	6,089,404	6,108,842
10 <u>CASH FUND</u>	<u>4,689,125</u>	<u>4,687,771</u>
11 <u>FEDERAL FUND est.</u>	<u>1,400,279</u>	<u>1,400,130</u>
12 <u>PROGRAM TOTAL</u>	<u>6,089,404</u>	<u>6,087,901</u>
13 SALARY LIMIT	1,025,488	1,042,813

14 There is included in the appropriation to this program  
15 for FY2011-12 \$1,100,000 Cash Funds for state aid, which shall only  
16 be used for such purpose. There is included in the appropriation to  
17 this program for FY2012-13 \$1,100,000 Cash Funds for state aid, which  
18 shall only be used for such purpose.

19 Sec. 81. Laws 2011, LB374, section 141, is amended to  
20 read:

21 AGENCY NO. 33 - GAME AND PARKS COMMISSION

22 Program No. 336 - Wildlife Conservation

23	FY2011-12	FY2012-13
24 <del>GENERAL FUND</del>	1,253,825	1,271,884

1	<del>CASH FUND</del>	20,640,867	20,861,763
2	<del>FEDERAL FUND est.</del>	3,485,996	3,502,144
3	<del>PROGRAM TOTAL</del>	25,380,688	25,635,791
4	<u>GENERAL FUND</u>	<u>1,253,825</u>	<u>1,262,682</u>
5	<u>CASH FUND</u>	<u>20,640,867</u>	<u>20,651,863</u>
6	<u>FEDERAL FUND est.</u>	<u>3,485,996</u>	<u>3,483,041</u>
7	<u>PROGRAM TOTAL</u>	<u>25,380,688</u>	<u>25,397,586</u>
8	SALARY LIMIT	12,535,531	12,757,954

9                   The unexpended General Fund appropriation balance  
10 existing on June 30, 2011, is hereby reappropriated.

11                   There is included in the appropriation to this program  
12 for FY2011-12 \$585,000 Cash Funds for state aid, which shall only be  
13 used for such purpose. There is included in the appropriation to this  
14 program for FY2012-13 \$585,000 Cash Funds for state aid, which shall  
15 only be used for such purpose.

16                   Sec. 82. Laws 2011, LB374, section 142, is amended to  
17 read:

18                   AGENCY NO. 33 - GAME AND PARKS COMMISSION  
19                   Program No. 337 - Administration

20		FY2011-12	FY2012-13
21	<del>GENERAL FUND</del>	710,926	719,817
22	<del>CASH FUND</del>	4,176,999	4,173,291
23	<u>GENERAL FUND</u>	<u>710,926</u>	<u>708,598</u>

LB 194

LB 194

1	<u>CASH FUND</u>	<u>4,176,999</u>	<u>4,119,993</u>
2	FEDERAL FUND est.	54,695	55,491
3	<del>PROGRAM TOTAL</del>	<del>4,942,620</del>	<del>4,948,599</del>
4	<u>PROGRAM TOTAL</u>	<u>4,942,620</u>	<u>4,884,082</u>
5	SALARY LIMIT	2,640,289	2,645,479

6                   The unexpended General Fund appropriation balance  
7 existing on June 30, 2011, is hereby reappropriated.

8                   Sec. 83. Laws 2011, LB374, section 144, is amended to  
9 read:

10                   AGENCY NO. 33 – GAME AND PARKS COMMISSION

11                   Program No. 549 - Parks - Administration and Operation

12		FY2011-12	FY2012-13
13	<del>GENERAL FUND</del>	<del>6,468,826</del>	<del>6,535,167</del>
14	<del>CASH FUND</del>	<del>15,752,155</del>	<del>15,916,824</del>
15	<u>GENERAL FUND</u>	<u>6,468,826</u>	<u>6,383,154</u>
16	<u>CASH FUND</u>	<u>15,752,155</u>	<u>15,869,396</u>
17	FEDERAL FUND est.	50,000	50,000
18	<del>PROGRAM TOTAL</del>	<del>22,270,981</del>	<del>22,501,991</del>
19	<u>PROGRAM TOTAL</u>	<u>22,270,981</u>	<u>22,302,550</u>
20	SALARY LIMIT	10,280,154	10,550,903

21                   The unexpended General Fund appropriation balance  
22 existing on June 30, 2011, is hereby reappropriated.

23                   Sec. 84. Laws 2011, LB374, section 145, is amended to

1 read:

2 AGENCY NO. 33 - GAME AND PARKS COMMISSION  
3 Program No. 550 - Planning and Trails Coordination

	FY2011-12	FY2012-13
4		
5	<del>173,607</del>	<del>175,860</del>
6	<del>170,915</del>	<del>171,522</del>
7	<u>173,607</u>	<u>173,174</u>
8	<u>170,915</u>	<u>171,102</u>
9	FEDERAL FUND est. 50,000	50,000
10	<del>PROGRAM TOTAL 394,522</del>	<del>397,382</del>
11	<u>PROGRAM TOTAL 394,522</u>	<u>394,276</u>
12	SALARY LIMIT 156,564	159,082

13 The unexpended General Fund appropriation balance  
14 existing on June 30, 2011, is hereby reappropriated.

15 It is the intent of the Legislature that the amount  
16 expended for the development and maintenance of boundary fences along  
17 the Cowboy Trail be limited to \$64,000 Cash Funds during each fiscal  
18 year.

19 Sec. 85. Laws 2011, LB374, section 146, is amended to

20 read:

21 AGENCY NO. 33 - GAME AND PARKS COMMISSION  
22 Program No. 617 - Engineering and Area Maintenance

	FY2011-12	FY2012-13
23		

1	<del>GENERAL FUND</del>	2,064,585	2,093,493
2	<del>CASH FUND</del>	857,128	866,696
3	<del>PROGRAM TOTAL</del>	2,921,713	2,960,189
4	<u>GENERAL FUND</u>	<u>2,064,585</u>	<u>2,060,767</u>
5	<u>CASH FUND</u>	<u>857,128</u>	<u>855,179</u>
6	<u>PROGRAM TOTAL</u>	<u>2,921,713</u>	<u>2,915,946</u>
7	SALARY LIMIT	1,459,796	1,494,017

8                   The unexpended General Fund appropriation balance  
 9 existing on June 30, 2011, is hereby reappropriated.

10                   Sec. 86. Laws 2011, LB374, section 149, is amended to  
 11 read:

12                   AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

13                   Program No. 252 - Library and Information Services

14		FY2011-12	FY2012-13
15	<del>GENERAL FUND</del>	2,256,326	2,320,591
16	<del>CASH FUND</del>	94,085	94,085
17	<del>FEDERAL FUND est.</del>	891,047	900,375
18	<del>PROGRAM TOTAL</del>	3,241,458	3,315,051
19	<u>GENERAL FUND</u>	<u>2,256,326</u>	<u>2,290,916</u>
20	<u>CASH FUND</u>	<u>94,085</u>	<u>93,454</u>
21	<u>FEDERAL FUND est.</u>	<u>891,047</u>	<u>889,482</u>
22	<u>PROGRAM TOTAL</u>	<u>3,241,458</u>	<u>3,273,852</u>

1	SALARY LIMIT	2,000,033	1,988,092
---	--------------	-----------	-----------

2                   The unexpended General Fund appropriation balance  
 3 existing on June 30, 2011, is hereby reappropriated.

4                   Sec. 87. Laws 2011, LB374, section 151, is amended to  
 5 read:

6                   AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL COMMISSION  
 7                   Program No. 73 - Licensing and Regulation

		FY2011-12	FY2012-13
8			
9	<del>GENERAL FUND</del>	<del>962,331</del>	973,825
10	<u>GENERAL FUND</u>	<u>962,331</u>	<u>962,549</u>
11	CASH FUND	70,719	70,719
12	PROGRAM TOTAL	1,033,050	1,044,544
13	<u>PROGRAM TOTAL</u>	<u>1,033,050</u>	<u>1,033,268</u>
14	SALARY LIMIT	593,715	603,698

15                   The unexpended General Fund appropriation balance  
 16 existing on June 30, 2011, is hereby reappropriated.

17                   Sec. 88. Laws 2011, LB374, section 152, is amended to  
 18 read:

19                   AGENCY NO. 36 - STATE RACING COMMISSION  
 20                   Program No. 74 - Enforcement of Standards - Horseracing

		FY2011-12	FY2012-13
21			
22	<del>CASH FUND est.</del>	<del>1,040,025</del>	1,049,019
23	PROGRAM TOTAL	1,040,025	1,049,019

1	<u>CASH FUND est.</u>	<u>1,040,025</u>	<u>1,046,921</u>
2	<u>PROGRAM TOTAL</u>	<u>1,040,025</u>	<u>1,046,921</u>
3	SALARY LIMIT	526,516	534,327

4                   There is included in the appropriation to this program  
 5 for FY2011-12 \$160,000 Cash Funds for state aid, which shall only be  
 6 used for such purpose. There is included in the appropriation to this  
 7 program for FY2012-13 \$160,000 Cash Funds for state aid, which shall  
 8 only be used for such purpose.

9                   Sec. 89. Laws 2011, LB374, section 153, is amended to  
 10 read:

11                   AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION COURT  
 12                   Program No. 530 - Court Administration

	FY2011-12	FY2012-13
13		
14	<del>CASH FUND</del>	<del>4,405,169</del>
15	<del>FEDERAL FUND est.</del>	<del>48,684</del>
16	<del>PROGRAM TOTAL</del>	<del>4,500,676</del>
17	<u>CASH FUND</u>	<u>4,397,352</u>
18	<u>FEDERAL FUND est.</u>	<u>48,805</u>
19	<u>PROGRAM TOTAL</u>	<u>4,446,157</u>
20	SALARY LIMIT	2,143,782

21                   Sec. 90. Laws 2011, LB374, section 154, is amended to  
 22 read:

23                   AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE

1	Program No. 75 - Nebraska Brand Committee		
2		FY2011-12	FY2012-13
3	<del>CASH FUND</del>	<del>4,202,056</del>	<del>4,246,578</del>
4	<del>PROGRAM TOTAL</del>	<del>4,202,056</del>	<del>4,246,578</del>
5	<u>CASH FUND</u>	<u>4,202,056</u>	<u>4,170,588</u>
6	<u>PROGRAM TOTAL</u>	<u>4,202,056</u>	<u>4,170,588</u>
7	SALARY LIMIT	2,630,041	2,668,538

8                   Sec. 91. Laws 2011, LB374, section 155, is amended to  
9 read:

10                   AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING  
11 BOARD

12                   Program No. 76 - Enforcement of Standards - Automotive  
13 Industry

14		FY2011-12	FY2012-13
15	<del>CASH FUND</del>	<del>692,721</del>	<del>700,463</del>
16	<del>PROGRAM TOTAL</del>	<del>692,721</del>	<del>700,463</del>
17	<u>CASH FUND</u>	<u>692,721</u>	<u>689,536</u>
18	<u>PROGRAM TOTAL</u>	<u>692,721</u>	<u>689,536</u>
19	SALARY LIMIT	451,333	458,056

20                   Sec. 92. Laws 2011, LB374, section 156, is amended to  
21 read:

22                   AGENCY NO. 41 - STATE REAL ESTATE COMMISSION

23                   Program No. 77 - Enforcement of Standards - Real Estate

LB 194

LB 194

1		FY2011-12	FY2012-13
2	<del>CASH FUND</del>	<del>1,094,247</del>	<del>1,105,285</del>
3	<del>PROGRAM TOTAL</del>	<del>1,094,247</del>	<del>1,105,285</del>
4	<u>CASH FUND</u>	<u>1,094,247</u>	<u>1,091,588</u>
5	<u>PROGRAM TOTAL</u>	<u>1,094,247</u>	<u>1,091,588</u>
6	SALARY LIMIT	518,868	528,456

7                   The unexpended Cash Fund appropriation balance existing  
8 on June 30, 2011, is hereby reappropriated.

9                   Sec. 93. Laws 2011, LB374, section 157, is amended to  
10 read:

11                   AGENCY NO. 45 - BOARD OF BARBER EXAMINERS  
12                   Program No. 80 - Enforcement of Standards - Barbering

13		FY2011-12	FY2012-13
14	<del>CASH FUND</del>	<del>150,001</del>	<del>151,907</del>
15	<del>PROGRAM TOTAL</del>	<del>150,001</del>	<del>151,907</del>
16	<u>CASH FUND</u>	<u>150,001</u>	<u>150,703</u>
17	<u>PROGRAM TOTAL</u>	<u>150,001</u>	<u>150,703</u>
18	SALARY LIMIT	91,378	93,033

19                   Sec. 94. Laws 2011, LB374, section 161, is amended to  
20 read:

21                   AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
22 COMMISSION  
23                   Program No. 533 - Network Operations

	FY2011-12	FY2012-13
1		
2	<del>9,042,741</del>	<del>9,097,867</del>
3	<u>9,042,741</u>	<u>9,039,828</u>
4	274,706	310,206
5	<del>9,317,447</del>	<del>9,408,073</del>
6	<u>9,317,447</u>	<u>9,350,034</u>
7	2,866,116	2,913,375

8                   The unexpended General Fund appropriation balance  
 9 existing on June 30, 2011, is hereby reappropriated.

10                   Sec. 95. Laws 2011, LB374, section 162, is amended to  
 11 read:

12                   AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
 13 COMMISSION

14                   Program No. 566 - Public Radio

	FY2011-12	FY2012-13
15		
16	<del>456,929</del>	<del>460,841</del>
17	<u>456,929</u>	<u>458,730</u>
18	19,549	27,549
19	<del>476,478</del>	<del>488,390</del>
20	<u>476,478</u>	<u>486,279</u>
21	169,910	173,307

22                   The unexpended General Fund appropriation balance  
 23 existing on June 30, 2011, is hereby reappropriated.

1                   The limitation on expenditures for permanent and  
 2 temporary salaries and per diems contained in this section does not  
 3 include expenditures from trust funds.

4                   Sec. 96. Laws 2011, LB374, section 163, is amended to  
 5 read:

6                   AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
 7 EDUCATION

8                   Program No. 297 - Education Grant Program

	FY2011-12	FY2012-13
9		
10	<del>FEDERAL FUND est.</del> 401,216	401,533
11	<del>PROGRAM TOTAL</del> 401,216	401,533
12	<u>FEDERAL FUND est.</u> 401,216	<u>401,320</u>
13	<u>PROGRAM TOTAL</u> 401,216	<u>401,320</u>
14	SALARY LIMIT 16,761	17,036

15                   Sec. 97. Laws 2011, LB374, section 164, is amended to  
 16 read:

17                   AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
 18 EDUCATION

19                   Program No. 640 - Postsecondary Education Coordination

	FY2011-12	FY2012-13
20		
21	<del>GENERAL FUND</del> 1,166,756	1,185,157
22	<u>GENERAL FUND</u> 1,166,756	<u>1,172,898</u>
23	CASH FUND 9,535	9,535

1	FEDERAL FUND est.	6,023	6,023
2	PROGRAM TOTAL	1,182,314	1,200,715
3	<u>PROGRAM TOTAL</u>	<u>1,182,314</u>	<u>1,188,456</u>
4	SALARY LIMIT	811,420	827,400

5           The unexpended General Fund appropriation balance  
6 existing on June 30, 2011, is hereby reappropriated.

7           There is included in the appropriation to this program  
8 for FY2011-12 an estimated \$95,000 General Funds and for FY2012-13 an  
9 estimated \$95,000 General Funds for Midwestern Higher Education  
10 Compact state membership dues.

11           Sec. 98. Laws 2011, LB374, section 165, is amended to  
12 read:

13           AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY  
14 EDUCATION

15           Program No. 650 - College Access Challenge Grant Program

16		FY2011-12	FY2012-13
17	<del>FEDERAL FUND est.</del>	<del>1,500,935</del>	<del>1,502,201</del>
18	<del>PROGRAM TOTAL</del>	<del>1,500,935</del>	<del>1,502,201</del>
19	<u>FEDERAL FUND est.</u>	<u>1,500,935</u>	<u>1,502,074</u>
20	<u>PROGRAM TOTAL</u>	<u>1,500,935</u>	<u>1,502,074</u>
21	SALARY LIMIT	66,207	67,306

22           Sec. 99. Laws 2011, LB374, section 171, is amended to  
23 read:

24           AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD

1	Program No. 79 - Appraiser Licensing		
2		FY2011-12	FY2012-13
3	<del>CASH FUND</del>	277,768	280,081
4	<del>PROGRAM TOTAL</del>	277,768	280,081
5	<u>CASH FUND</u>	<u>277,768</u>	<u>276,707</u>
6	<u>PROGRAM TOTAL</u>	<u>277,768</u>	<u>276,707</u>
7	SALARY LIMIT	110,303	112,312

8                   There is included in the appropriation to this program  
9 for FY2011-12 \$25,000 Cash Funds, plus any reappropriated amount, for  
10 legal services, which shall only be used for such purpose. There is  
11 included in the appropriation to this program for FY2012-13 \$25,000  
12 Cash Funds, plus any reappropriated amount, for legal services, which  
13 shall only be used for such purpose.

14                   Sec. 100. Laws 2011, LB374, section 172, is amended to  
15 read:

16                   Sec. 172. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL  
17 SOCIETY

18                   Program No. 648 - Nebraska State Historical Society

19		FY2011-12	FY2012-13
20	<del>GENERAL FUND</del>	3,797,693	3,853,605
21	<del>CASH FUND</del>	1,850,842	1,858,041
22	<del>FEDERAL FUND est.</del>	805,662	814,309
23	<del>PROGRAM TOTAL</del>	6,454,197	6,525,955

1	<u>GENERAL FUND</u>	<u>3,797,693</u>	<u>3,825,596</u>
2	<u>CASH FUND</u>	<u>1,850,842</u>	<u>1,841,683</u>
3	<u>FEDERAL FUND est.</u>	<u>805,662</u>	<u>811,046</u>
4	<u>PROGRAM TOTAL</u>	<u>6,454,197</u>	<u>6,478,325</u>
5	SALARY LIMIT	3,394,479	3,456,842

6                   The unexpended General Fund appropriation balance on June  
7 30, 2011, is hereby reappropriated.

8                   There is included in the appropriation to this program  
9 for FY2011-12 \$100,000 Federal Funds estimate for state aid, which  
10 shall only be used for such purpose. There is included in the  
11 appropriation to this program for FY2012-13 \$100,000 Federal Funds  
12 estimate for state aid, which shall only be used for such purpose.

13                   There is included in the appropriation to this program  
14 for FY2011-12 \$25,000 General Funds and for FY2012-13 \$25,000 General  
15 Funds to carry out obligations of the agency under the Unmarked Human  
16 Burial Sites and Skeletal Remains Protection Act, which shall only be  
17 used for such purpose.

18                   It is the intent of the Legislature that the Nebraska  
19 State Historical Society shall continue to budget and account for  
20 each of the branch museums at the subprogram level within this  
21 program.

22                   Appropriations shall only be expended for the operation,  
23 construction, maintenance, or repair of a gift of real property after  
24 that property has been approved for acceptance by the Governor and

1 the Legislature as required under section 81-1108.33.

2 The Department of Administrative Services shall monitor  
 3 the appropriations and expenditures for this program according to the  
 4 following program classifications:

- 5 No. 43 - Departmental Administration
- 6 No. 258 - Library/Archives Division
- 7 No. 541 - Museum Operation
- 8 No. 542 - Branch Museums
- 9 No. 543 - Archeology Division
- 10 No. 552 - Historic Preservation
- 11 No. 632 - Hall of Fame Commission
- 12 No. 647 - Skeletal Remains Protection
- 13 No. 653 - Gerald R. Ford Conservation Center

14 Sec. 101. Laws 2011, LB374, section 173, is amended to  
 15 read:

16 AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,  
 17 AND MARKETING BOARD

18 Program No. 381 - Nebraska Wheat Development,  
 19 Utilization, and Marketing Board

	FY2011-12	FY2012-13
20		
21 CASH FUND	<del>1,291,288</del>	1,338,330
22 PROGRAM TOTAL	<del>1,291,288</del>	1,338,330
23 <u>CASH FUND</u>	<u>1,291,288</u>	<u>1,335,591</u>
24 <u>PROGRAM TOTAL</u>	<u>1,291,288</u>	<u>1,335,591</u>

1 SALARY LIMIT 128,709 130,612

2 Sec. 102. Laws 2011, LB374, section 174, is amended to  
3 read:

4 AGENCY NO. 57 - NEBRASKA OIL AND GAS CONSERVATION  
5 COMMISSION

6 Program No. 335 - Oil and Gas Conservation

7 FY2011-12 FY2012-13

8 ~~CASH FUND~~ 775,420 779,345

9 ~~FEDERAL FUND est.~~ 92,013 93,595

10 ~~PROGRAM TOTAL~~ 867,433 872,940

11 CASH FUND 775,420 773,116

12 FEDERAL FUND est. 92,013 93,185

13 PROGRAM TOTAL 867,433 866,301

14 SALARY LIMIT 520,185 528,441

15 Sec. 103. Laws 2011, LB374, section 175, is amended to  
16 read:

17 AGENCY NO. 58 - BOARD OF ENGINEERS AND ARCHITECTS

18 Program No. 82 - Enforcement of Standards - Engineers and  
19 Architects

20 FY2011-12 FY2012-13

21 ~~CASH FUND~~ 689,468 695,816

22 ~~PROGRAM TOTAL~~ 689,468 695,816

23 CASH FUND 689,468 690,878

LB 194

LB 194

1	<u>PROGRAM TOTAL</u>	<u>689,468</u>	<u>690,878</u>
2	SALARY LIMIT	356,169	361,602
3	Sec. 104. Laws 2011, LB374, section 177, is amended to		
4	read:		
5	AGENCY NO. 60 - NEBRASKA ETHANOL BOARD		
6	Program No. 516 - Ethanol		
7		FY2011-12	FY2012-13
8	<del>CASH FUND</del>	<del>529,779</del>	<del>535,708</del>
9	<del>PROGRAM TOTAL</del>	<del>529,779</del>	<del>535,708</del>
10	<u>CASH FUND</u>	<u>529,779</u>	<u>531,102</u>
11	<u>PROGRAM TOTAL</u>	<u>529,779</u>	<u>531,102</u>
12	SALARY LIMIT	289,282	294,431
13	Sec. 105. Laws 2011, LB374, section 180, is amended to		
14	read:		
15	AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC		
16	ACCOUNTANCY		
17	Program No. 84 - Enforcement of Standards		
18		FY2011-12	FY2012-13
19	<del>CASH FUND</del>	<del>413,403</del>	<del>416,852</del>
20	<del>PROGRAM TOTAL</del>	<del>413,403</del>	<del>416,852</del>
21	<u>CASH FUND</u>	<u>413,403</u>	<u>410,980</u>
22	<u>PROGRAM TOTAL</u>	<u>413,403</u>	<u>410,980</u>
23	SALARY LIMIT	169,782	172,778

1                   The unexpended Cash Fund appropriation balance existing  
 2 on June 30, 2011, is hereby reappropriated.

3                   Sec. 106. Laws 2011, LB374, section 182, is amended to  
 4 read:

5                   AGENCY NO. 64 - NEBRASKA STATE PATROL  
 6                   Program No. 205 - Carrier Enforcement

	FY2011-12	FY2012-13
8 <del>CASH FUND</del>	<del>7,059,909</del>	<del>7,145,123</del>
9 <del>FEDERAL FUND est.</del>	<del>2,071,536</del>	<del>2,110,715</del>
10 <del>PROGRAM TOTAL</del>	<del>9,131,445</del>	<del>9,255,838</del>
11 <u>CASH FUND</u>	<u>7,059,909</u>	<u>7,130,556</u>
12 <u>FEDERAL FUND est.</u>	<u>2,071,536</u>	<u>2,101,728</u>
13 <u>PROGRAM TOTAL</u>	<u>9,131,445</u>	<u>9,232,284</u>
14 SALARY LIMIT	5,573,294	5,681,331

15                   Sec. 107. Laws 2011, LB374, section 184, is amended to  
 16 read:

17                   AGENCY NO. 64 - NEBRASKA STATE PATROL  
 18                   Program No. 630 - State Capitol Security

	FY2011-12	FY2012-13
20 <del>GENERAL FUND</del>	<del>238,395</del>	<del>242,689</del>
21 <del>REVOLVING FUND</del>	<del>972,619</del>	<del>981,746</del>
22 <del>PROGRAM TOTAL</del>	<del>1,211,014</del>	<del>1,224,435</del>
23 <u>GENERAL FUND</u>	<u>238,395</u>	<u>233,990</u>

1	<u>REVOLVING FUND</u>	<u>972,619</u>	<u>964,039</u>
2	<u>PROGRAM TOTAL</u>	<u>1,211,014</u>	<u>1,198,029</u>
3	SALARY LIMIT	680,024	691,679

4           The unexpended General Fund appropriation balance  
 5 existing on June 30, 2011, is hereby reappropriated.

6           Any security agreements entered into by the Nebraska  
 7 State Patrol, on behalf of the state capitol security division, shall  
 8 require that all such revenue be credited directly to the Capitol  
 9 Security Revolving Fund.

10           For budgeting purposes only, the amount of projected  
 11 revenue to be received from security agreements entered into by the  
 12 Nebraska State Patrol, on behalf of the state capitol security  
 13 division, to be credited directly to the Capitol Security Revolving  
 14 Fund is estimated to be \$427,556 for FY2011-12 and \$427,556 for  
 15 FY2012-13.

16           Sec. 108. Laws 2011, LB374, section 185, is amended to  
 17 read:

18           AGENCY NO. 64 - NEBRASKA STATE PATROL  
 19           Program No. 850 - Nebraska Public Safety Communication  
 20 System

21		FY2011-12	FY2012-13
22	<del>GENERAL FUND</del>	<del>1,350,445</del>	<del>1,350,445</del>
23	<del>CASH FUND</del>	<del>3,032,262</del>	<del>3,035,344</del>
24	<del>PROGRAM TOTAL</del>	<del>4,382,707</del>	<del>4,385,789</del>

1	<u>GENERAL FUND</u>	<u>1,350,445</u>	<u>1,347,422</u>
2	<u>CASH FUND</u>	<u>3,032,262</u>	<u>3,035,344</u>
3	<u>PROGRAM TOTAL</u>	<u>4,382,707</u>	<u>4,382,766</u>
4	SALARY LIMIT	125,800	128,476

5           The unexpended General Fund appropriation balance  
 6 existing on June 30, 2011, is hereby reappropriated. The unexpended  
 7 Cash Fund appropriation balance existing on June 30, 2011, is hereby  
 8 reappropriated.

9           There is included in the appropriation to this program  
 10 for FY2011-12 a retainer fee of \$262,138 General Funds and \$934,527  
 11 Cash Funds and there is included in the appropriation to this program  
 12 for FY2012-13 a retainer fee of \$262,138 General Funds and \$934,527  
 13 Cash Funds which shall be paid in four equal quarterly amounts to the  
 14 Nebraska Public Safety Communication System Revolving Fund on or  
 15 before July 15, October 15, January 15, and April 15 for Department  
 16 of Administrative Services central costs of operating the Nebraska  
 17 Public Safety Communication System, which shall only be used for such  
 18 purpose. The retainer fee amounts shall only be expended against  
 19 budget subprogram 1 as a separate and distinct budget subprogram and  
 20 shall not be commingled with any other expenses.

21           There is included in the appropriation to this program  
 22 for FY2011-12 \$718,369 Cash Funds and for FY2012-13 \$718,369 Cash  
 23 Funds for an ongoing seven-year master lease financing agreement  
 24 through the Department of Administrative Services for the acquisition  
 25 of necessary radio equipment to connect to the Nebraska Public Safety

1 Communication System. The master lease payments for radio equipment  
2 shall only be expended against budget subprogram 2 as a separate and  
3 distinct budget subprogram and shall not be commingled with any other  
4 expenses. The office of Chief Information Officer shall coordinate  
5 this master lease agreement with the accounting and budget divisions  
6 of the Department of Administrative Services and any other authorized  
7 state agencies.

8           There is included in the appropriation to this program  
9 for FY2011-12 \$1,379,366 Cash Funds for an ongoing three-year master  
10 lease financing agreement through the Department of Administrative  
11 Services for the acquisition of necessary mobile laptop computer  
12 equipment to connect to the Nebraska Public Safety Communication  
13 System. The master lease payments for mobile laptop computer  
14 equipment shall only be expended against budget subprogram 3 as a  
15 separate and distinct budget subprogram and shall not be commingled  
16 with any other expenses. The office of Chief Information Officer  
17 shall coordinate this master lease agreement with the accounting and  
18 budget divisions of the Department of Administrative Services and any  
19 other authorized state agencies.

20           All other Nebraska State Patrol costs of operating the  
21 Nebraska Public Safety Communication System shall only be expended  
22 against budget subprogram 4 as a separate and distinct budget  
23 subprogram and shall not be commingled with any other expenses.

24           Sec. 109. Laws 2011, LB374, section 186, is amended to  
25 read:

1	AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES		
2	Program No. 49 - Departmental Administration		
3		FY2011-12	FY2012-13
4	<del>REVOLVING FUND</del>	<del>2,057,554</del>	<del>2,086,632</del>
5	<del>PROGRAM TOTAL</del>	<del>2,057,554</del>	<del>2,086,632</del>
6	<u>REVOLVING FUND</u>	<u>2,057,554</u>	<u>2,063,039</u>
7	<u>PROGRAM TOTAL</u>	<u>2,057,554</u>	<u>2,063,039</u>
8	SALARY LIMIT	1,533,754	1,559,009

9 The unexpended Revolving Fund appropriation balance  
 10 existing on June 30, 2011, is hereby reappropriated.

11 Sec. 110. Laws 2011, LB374, section 187, is amended to  
 12 read:

13	AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES		
14	Program No. 101 - Chief Information Officer		
15		FY2011-12	FY2012-13
16	<del>GENERAL FUND</del>	<del>347,313</del>	<del>347,313</del>
17	<u>GENERAL FUND</u>	<u>347,313</u>	<u>343,039</u>
18	FEDERAL FUND est.	1,243,400	207,084
19	<del>PROGRAM TOTAL</del>	<del>1,590,713</del>	<del>554,397</del>
20	<u>PROGRAM TOTAL</u>	<u>1,590,713</u>	<u>550,123</u>
21	SALARY LIMIT	304,971	304,971

22 The unexpended General Fund appropriation balance  
 23 existing on June 30, 2011, is hereby reappropriated.

1                   There is included in the appropriation to this program  
 2 for FY2011-12 \$1,201,170 Federal Funds estimate for state aid, which  
 3 shall only be used for such purpose. There is included in the  
 4 appropriation to this program for FY2012-13 \$197,960 Federal Funds  
 5 estimate for state aid, which shall only be used for such purpose.

6                   Sec. 111. Laws 2011, LB374, section 189, is amended to  
 7 read:

8                   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

9                   Program No. 170 - Intergovernmental Data Services

	FY2011-12	FY2012-13
10		
11	<del>2,889,626</del>	<del>2,894,412</del>
12	<del>PROGRAM TOTAL</del>	<del>2,894,412</del>
13	<u>2,889,626</u>	<u>2,891,546</u>
14	<u>PROGRAM TOTAL</u>	<u>2,891,546</u>
15	SALARY LIMIT                   251,101	255,259

16                   Sec. 112. Laws 2011, LB374, section 190, is amended to  
 17 read:

18                   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

19                   Program No. 171 - Materiel Division

	FY2011-12	FY2012-13
20		
21	CASH FUND                   63,711	63,711
22	<del>21,372,404</del>	<del>21,423,376</del>
23	<del>PROGRAM TOTAL</del>	<del>21,487,087</del>

1	<u>REVOLVING FUND</u>	<u>21,372,404</u>	<u>21,370,666</u>
2	<u>PROGRAM TOTAL</u>	<u>21,436,115</u>	<u>21,434,377</u>
3	SALARY LIMIT	2,700,628	2,744,893

4                   Sec. 113. Laws 2011, LB374, section 191, is amended to  
5 read:

6                   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
7                   Program No. 172 - Information Management Services  
8 Division

9		FY2011-12	FY2012-13
10	<del>REVOLVING FUND</del>	<del>46,820,032</del>	<del>47,102,070</del>
11	<del>PROGRAM TOTAL</del>	<del>46,820,032</del>	<del>47,102,070</del>
12	<u>REVOLVING FUND</u>	<u>46,820,032</u>	<u>46,875,314</u>
13	<u>PROGRAM TOTAL</u>	<u>46,820,032</u>	<u>46,875,314</u>
14	SALARY LIMIT	13,082,402	13,327,366

15                   Sec. 114. Laws 2011, LB374, section 192, is amended to  
16 read:

17                   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
18                   Program No. 173 - Communications Division

19		FY2011-12	FY2012-13
20	<del>REVOLVING FUND</del>	<del>32,261,099</del>	<del>32,303,647</del>
21	<del>PROGRAM TOTAL</del>	<del>32,261,099</del>	<del>32,303,647</del>
22	<u>REVOLVING FUND</u>	<u>32,261,099</u>	<u>32,271,048</u>
23	<u>PROGRAM TOTAL</u>	<u>32,261,099</u>	<u>32,271,048</u>

1	SALARY LIMIT	2,278,161	2,315,113
2	Sec. 115. Laws 2011, LB374, section 193, is amended to		
3	read:		
4	AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES		
5	Program No. 180 - Transportation Services Bureau		
6		FY2011-12	FY2012-13
7	<del>REVOLVING FUND</del>	<del>8,939,873</del>	<del>8,948,581</del>
8	PROGRAM TOTAL	8,939,873	8,948,581
9	<u>REVOLVING FUND</u>	<u>8,939,873</u>	<u>8,938,037</u>
10	<u>PROGRAM TOTAL</u>	<u>8,939,873</u>	<u>8,938,037</u>
11	SALARY LIMIT	455,386	462,950
12	Sec. 116. Laws 2011, LB374, section 194, is amended to		
13	read:		
14	AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES		
15	Program No. 245 - Nebraska Public Safety Communication		
16	System		
17		FY2011-12	FY2012-13
18	<del>REVOLVING FUND</del>	<del>1,951,973</del>	<del>1,955,807</del>
19	PROGRAM TOTAL	1,951,973	1,955,807
20	<u>REVOLVING FUND</u>	<u>1,951,973</u>	<u>1,948,362</u>
21	<u>PROGRAM TOTAL</u>	<u>1,951,973</u>	<u>1,948,362</u>
22	SALARY LIMIT	300,634	303,964
23	Sec. 117. Laws 2011, LB374, section 195, is amended to		

1 read:

2 AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

3 Program No. 509 - Budget Division

	FY2011-12	FY2012-13
4		
5	<del>1,140,356</del>	<del>1,156,536</del>
6	<del>PROGRAM TOTAL</del>	<del>1,156,536</del>
7	<u>1,140,356</u>	<u>1,146,431</u>
8	<u>PROGRAM TOTAL</u>	<u>1,146,431</u>
9	SALARY LIMIT 869,369	883,423

10 The unexpended General Fund appropriation balance  
11 existing on June 30, 2011, is hereby reappropriated.

12 Sec. 118. Laws 2011, LB374, section 196, is amended to

13 read:

14 AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

15 Program No. 535 - Risk Management Division

	FY2011-12	FY2012-13
16		
17	<del>463,152</del>	<del>464,262</del>
18	<del>PROGRAM TOTAL</del>	<del>464,262</del>
19	<u>463,152</u>	<u>462,786</u>
20	<u>PROGRAM TOTAL</u>	<u>462,786</u>
21	SALARY LIMIT 172,134	173,099

22 Sec. 119. Laws 2011, LB374, section 197, is amended to

23 read:

1	AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES		
2	Program No. 560 - State Building Division		
3		FY2011-12	FY2012-13
4	<del>GENERAL FUND</del>	<del>236,569</del>	<del>236,765</del>
5	<u>GENERAL FUND</u>	<u>236,569</u>	<u>236,064</u>
6	CASH FUND	229,425	229,425
7	<del>REVOLVING FUND</del>	<del>35,928,121</del>	<del>35,991,438</del>
8	<del>PROGRAM TOTAL</del>	<del>36,394,115</del>	<del>36,457,628</del>
9	<u>REVOLVING FUND</u>	<u>35,928,121</u>	<u>35,920,454</u>
10	<u>PROGRAM TOTAL</u>	<u>36,394,115</u>	<u>36,385,943</u>
11	SALARY LIMIT	3,188,717	3,243,877

12           The unexpended General Fund appropriation balance  
13 existing on June 30, 2011, is hereby reappropriated.

14           Charges assessed by the Department of Administrative  
15 Services pursuant to provisions of subdivision (4)(b) of section  
16 81-1108.17 for the Ferguson House shall not annually exceed an amount  
17 calculated as follows:

18           (1) Multiply the insured replacement value of the  
19 Ferguson House property by two one-hundredths;

20           (2) Divide the amount of tenant-occupied gross square  
21 feet of Ferguson House space by the Ferguson House gross square feet  
22 of total space; and

23           (3) Multiply the amount computed in subdivision (1) of  
24 this section by the amount computed in subdivision (2) of this

1 section.

2 Sec. 120. Laws 2011, LB374, section 198, is amended to  
3 read:

4 AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
5 Program No. 567 - Accounting Division

	FY2011-12	FY2012-13
6		
7	<del>4,362,104</del>	4,400,070
8	<del>PROGRAM TOTAL</del>	4,400,070
9	<u>4,362,104</u>	<u>4,373,827</u>
10	<u>PROGRAM TOTAL</u>	<u>4,373,827</u>
11	SALARY LIMIT 1,883,014	1,915,989

12 Sec. 121. Laws 2011, LB374, section 199, is amended to  
13 read:

14 AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
15 Program No. 573 - Task Force for Building Renewal

	FY2011-12	FY2012-13
16		
17	<del>458,774</del>	464,529
18	<del>PROGRAM TOTAL</del>	464,529
19	<u>458,774</u>	<u>456,971</u>
20	<u>PROGRAM TOTAL</u>	<u>456,971</u>
21	SALARY LIMIT 331,582	336,581

22 Sec. 122. Laws 2011, LB374, section 204, is amended to  
23 read:

1	AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES		
2	Program No. 605 - Personnel Division		
3		FY2011-12	FY2012-13
4	<del>GENERAL FUND</del>	1,455,068	1,478,156
5	<del>REVOLVING FUND</del>	7,330,189	7,413,680
6	<del>PROGRAM TOTAL</del>	8,785,257	8,891,836
7	<u>GENERAL FUND</u>	1,455,068	1,464,271
8	<u>REVOLVING FUND</u>	7,330,189	7,321,642
9	<u>PROGRAM TOTAL</u>	8,785,257	8,785,913
10	SALARY LIMIT	6,927,555	7,024,520

11           The unexpended General Fund appropriation balance  
 12 existing on June 30, 2011, is hereby reappropriated. The unexpended  
 13 Revolving Fund appropriation balance existing on June 30, 2011, is  
 14 hereby reappropriated.

15           It is the intent of the Legislature that the personnel  
 16 division of the Department of Administrative Services continue to  
 17 accurately track vacant positions in state government through either  
 18 the Nebraska Information System (NIS) or the new Talent Management  
 19 System. It is intended that reports be available on a quarterly  
 20 basis.

21           Sec. 123. Laws 2011, LB374, section 205, is amended to  
 22 read:

23           AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 24           Program No. 606 - Benefits Administration

1		FY2011-12	FY2012-13
2	<del>CASH FUND</del>	935,791	791,080
3	<del>PROGRAM TOTAL</del>	935,791	791,080
4	<del>SALARY LIMIT</del>	223,273	227,866
5	<u>CASH FUND</u>	<u>935,791</u>	<u>795,699</u>
6	<u>PROGRAM TOTAL</u>	<u>935,791</u>	<u>795,699</u>
7	<u>SALARY LIMIT</u>	<u>223,273</u>	<u>240,366</u>

8                   Sec. 124. Laws 2011, LB374, section 206, is amended to  
9 read:

10                   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
11                   Program No. 608 - Employee Relations Division

12		FY2011-12	FY2012-13
13	<del>GENERAL FUND</del>	366,434	372,299
14	<del>PROGRAM TOTAL</del>	366,434	372,299
15	<del>SALARY LIMIT</del>	247,527	252,622
16	<u>GENERAL FUND</u>	<u>366,434</u>	<u>371,258</u>
17	<u>PROGRAM TOTAL</u>	<u>366,434</u>	<u>371,258</u>
18	<u>SALARY LIMIT</u>	<u>247,527</u>	<u>254,299</u>

19                   The unexpended General Fund appropriation balance  
20 existing on June 30, 2011, is hereby reappropriated.

21                   Sec. 125. Laws 2011, LB374, section 209, is amended to  
22 read:

23                   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

1	Program No. 685 - Office of the Nebraska Capitol		
2	Commission		
3		FY2011-12	FY2012-13
4	<del>GENERAL FUND</del>	<del>3,567,941</del>	<del>3,592,277</del>
5	<u>GENERAL FUND</u>	<u>3,567,941</u>	<u>3,566,054</u>
6	CASH FUND	35,387	35,387
7	REVOLVING FUND	4,750	4,750
8	<del>PROGRAM TOTAL</del>	<del>3,608,078</del>	<del>3,632,414</del>
9	<u>PROGRAM TOTAL</u>	<u>3,608,078</u>	<u>3,606,191</u>
10	SALARY LIMIT	1,149,602	1,171,623

11 The unexpended General Fund appropriation balance  
 12 existing on June 30, 2011, is hereby reappropriated. It is the intent  
 13 of the Legislature that any reappropriated balance be used for  
 14 unexpected increases in utility expenses.

15 Sec. 126. Laws 2011, LB374, section 211, is amended to  
 16 read:

17 AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION

18 Program No. 59 - Enforcement of Standards

19		FY2011-12	FY2012-13
20	<del>GENERAL FUND</del>	<del>1,152,618</del>	<del>1,178,277</del>
21	<del>FEDERAL FUND est.</del>	<del>677,810</del>	<del>677,810</del>
22	<del>PROGRAM TOTAL</del>	<del>1,830,428</del>	<del>1,856,087</del>
23	<u>GENERAL FUND</u>	<u>1,152,618</u>	<u>1,143,083</u>

1	<u>FEDERAL FUND est.</u>	<u>677,810</u>	<u>677,810</u>
2	<u>PROGRAM TOTAL</u>	<u>1,830,428</u>	<u>1,820,893</u>
3	SALARY LIMIT	1,087,469	1,109,753

4                   The unexpended General Fund appropriation balance  
5 existing on June 30, 2011, is hereby reappropriated.

6                   Sec. 127. Laws 2011, LB374, section 212, is amended to  
7 read:

8                   AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS  
9                   Program No. 537 - Commission on Latino-Americans

10		FY2011-12	FY2012-13
11	<del>GENERAL FUND</del>	<del>175,950</del>	<del>178,681</del>
12	<del>PROGRAM TOTAL</del>	<del>175,950</del>	<del>178,681</del>
13	<u>GENERAL FUND</u>	<u>175,950</u>	<u>175,291</u>
14	<u>PROGRAM TOTAL</u>	<u>175,950</u>	<u>175,291</u>
15	SALARY LIMIT	126,036	128,409

16                   The unexpended General Fund appropriation balance  
17 existing on June 30, 2011, is hereby reappropriated.

18                   Sec. 128. Laws 2011, LB374, section 213, is amended to  
19 read:

20                   AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
21                   Program No. 326 - Promotion and Development of the Arts

22		FY2011-12	FY2012-13
23	<del>GENERAL FUND</del>	<del>529,648</del>	<del>538,267</del>

1	<u>GENERAL FUND</u>	<u>529,648</u>	<u>534,291</u>
2	CASH FUND	10,000	10,000
3	<del>FEDERAL FUND est.</del>	<del>192,902</del>	<del>195,155</del>
4	<del>PROGRAM TOTAL</del>	<del>732,550</del>	<del>743,422</del>
5	<u>FEDERAL FUND est.</u>	<u>192,902</u>	<u>193,761</u>
6	<u>PROGRAM TOTAL</u>	<u>732,550</u>	<u>738,052</u>
7	SALARY LIMIT	480,794	490,237

8                   The unexpended General Fund appropriation balance  
 9 existing on June 30, 2011, is hereby reappropriated.

10                   Sec. 129. Laws 2011, LB374, section 216, is amended to  
 11 read:

12                   AGENCY NO. 70 - ~~STATE FOSTER CARE REVIEW BOARD OFFICE~~

13                   Program No. 116 - ~~State Foster Care Review Board Office~~

14		FY2011-12	FY2012-13
15	<del>GENERAL FUND</del>	<del>1,355,920</del>	<del>1,379,348</del>
16	<u>GENERAL FUND</u>	<u>1,355,920</u>	<u>1,358,437</u>
17	CASH FUND	5,700	5,700
18	<del>FEDERAL FUND est.</del>	<del>400,000</del>	<del>400,000</del>
19	<del>PROGRAM TOTAL</del>	<del>1,761,620</del>	<del>1,785,048</del>
20	<u>FEDERAL FUND est.</u>	<u>400,000</u>	<u>393,030</u>
21	<u>PROGRAM TOTAL</u>	<u>1,761,620</u>	<u>1,757,167</u>
22	SALARY LIMIT	1,046,531	1,066,878

23                   The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated.

2 Sec. 130. Laws 2011, LB374, section 217, is amended to  
3 read:

4 AGENCY NO. 71 - STATE ENERGY OFFICE

5 Program No. 106 - Energy Office Administration

	FY2011-12	FY2012-13
6		
7 CASH FUND	1,636,776	1,640,261
8 <del>FEDERAL FUND est.</del>	34,624,019	7,738,608
9 <del>PROGRAM TOTAL</del>	36,260,795	9,378,869
10 <u>CASH FUND</u>	<u>1,636,776</u>	<u>1,636,650</u>
11 <u>FEDERAL FUND est.</u>	<u>34,624,019</u>	<u>7,716,081</u>
12 <u>PROGRAM TOTAL</u>	<u>36,260,795</u>	<u>9,352,731</u>
13 SALARY LIMIT	1,355,012	1,024,878

14 The unexpended Federal Fund appropriation balance  
15 existing on June 30, 2011, is hereby reappropriated.

16 There is included in the appropriation to this program  
17 for FY2011-12 \$1,250,000 Cash Funds and \$29,400,000 Federal Funds  
18 estimate for state aid, which shall only be used for such purpose.  
19 Cash Fund expenditures for state aid for FY2011-12 shall not be  
20 limited to the amount shown. There is included in the appropriation  
21 to this program for FY2012-13 \$1,250,000 Cash Funds and \$6,349,656  
22 Federal Funds estimate for state aid, which shall only be used for  
23 such purpose. Cash Fund expenditures for state aid for FY2012-13  
24 shall not be limited to the amount shown.

1                   Sec. 131. Laws 2011, LB374, section 219, is amended to  
2 read:

3                   AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

4                   Program No. 600 - Administration

	FY2011-12	FY2012-13
5		
6	<del>GENERAL FUND</del>	<del>1,230,838</del>
		<del>1,248,772</del>
7	<del>CASH FUND</del>	<del>272,688</del>
		<del>272,972</del>
8	<del>FEDERAL FUND est.</del>	<del>156,854</del>
		<del>158,344</del>
9	<del>PROGRAM TOTAL</del>	<del>1,660,380</del>
		<del>1,680,088</del>
10	<u>GENERAL FUND</u>	<u>1,230,838</u>
		<u>1,235,428</u>
11	<u>CASH FUND</u>	<u>272,688</u>
		<u>272,131</u>
12	<u>FEDERAL FUND est.</u>	<u>156,854</u>
		<u>154,737</u>
13	<u>PROGRAM TOTAL</u>	<u>1,660,380</u>
		<u>1,662,296</u>
14	SALARY LIMIT	874,121
		891,237

15                   The unexpended General Fund appropriation balance less  
16 state aid existing on June 30, 2011, is hereby reappropriated.

17                   There is included in the appropriation to this program  
18 for FY2011-12 \$93,100 General Funds and \$14,250 Cash Funds for state  
19 aid, which shall only be used for such purpose. There is included in  
20 the appropriation to this program for FY2012-13 \$93,100 General Funds  
21 and \$14,250 Cash Funds for state aid, which shall only be used for  
22 such purpose.

23                   Sec. 132. Laws 2011, LB374, section 225, is amended to  
24 read:

1 AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD

2 Program No. 72 - Enforcement of Standards

	FY2011-12	FY2012-13
4 <del>CASH FUND</del>	<del>637,446</del>	<del>641,776</del>
5 <del>PROGRAM TOTAL</del>	<del>637,446</del>	<del>641,776</del>
6 <u>CASH FUND</u>	<u>637,446</u>	<u>635,816</u>
7 <u>PROGRAM TOTAL</u>	<u>637,446</u>	<u>635,816</u>
8 SALARY LIMIT	189,976	193,303

9 Sec. 133. Laws 2011, LB374, section 226, is amended to  
10 read:

11 AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL

12 Program No. 610 - Investments Administration

	FY2011-12	FY2012-13
14 <del>CASH FUND</del>	<del>2,436,150</del>	<del>2,480,449</del>
15 <del>PROGRAM TOTAL</del>	<del>2,436,150</del>	<del>2,480,449</del>
16 <u>CASH FUND</u>	<u>2,436,150</u>	<u>2,468,617</u>
17 <u>PROGRAM TOTAL</u>	<u>2,436,150</u>	<u>2,468,617</u>
18 SALARY LIMIT	870,789	884,643

19 It is the intent of the Legislature that the value of  
20 certain credits for services and supplies received be accounted for  
21 as an expenditure attributable to agency operations. The Nebraska  
22 Investment Council shall submit to the Department of Administrative  
23 Services a quarterly reconciliation report of all credits for

1 services and supplies received in support of operations. The  
 2 Department of Administrative Services shall establish the appropriate  
 3 subprogram and accounts to separately identify all such transactions.

4 Such amounts are hereby appropriated as reported to the  
 5 Department of Administrative Services. Such amounts shall not be  
 6 included for purposes of calculating investment charges pursuant to  
 7 section 72-1249.02.

8 Sec. 134. Laws 2011, LB374, section 227, is amended to  
 9 read:

10 AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS

11 Program No. 584 - Indian Affairs

	FY2011-12	FY2012-13
12		
13	<del>179,486</del>	<del>167,410</del>
14	<u>179,486</u>	<u>165,596</u>
15	CASH FUND 137,922	92,922
16	<del>PROGRAM TOTAL 317,408</del>	<del>260,332</del>
17	<u>PROGRAM TOTAL 317,408</u>	<u>258,518</u>
18	SALARY LIMIT 160,862	163,401

19 The unexpended General Fund and Cash Fund appropriation  
 20 balances existing on June 30, 2011, are hereby reappropriated.

21 There is included in the appropriation to this program  
 22 for FY2011-12 \$15,000 General Funds for state aid, to carry out the  
 23 provisions of sections 81-2509 to 81-2513, which shall only be used  
 24 for such purpose.

1                   Sec. 135. Laws 2011, LB374, section 229, is amended to  
 2 read:

3                   AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS  
 4                   Program No. 531 - Administration

	FY2011-12	FY2012-13
6 <del>GENERAL FUND</del>	213,684	216,631
7 <del>PROGRAM TOTAL</del>	213,684	216,631
8 <del>SALARY LIMIT</del>	128,446	131,006
9 <u>GENERAL FUND</u>	<u>213,684</u>	<u>213,067</u>
10 <u>PROGRAM TOTAL</u>	<u>213,684</u>	<u>213,067</u>
11 <u>SALARY LIMIT</u>	<u>128,446</u>	<u>131,774</u>

12                   The unexpended General Fund appropriation balance  
 13 existing on June 30, 2011, is hereby reappropriated.

14                   Sec. 136. Laws 2011, LB374, section 230, is amended to  
 15 read:

16                   AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
 17 AND CRIMINAL JUSTICE  
 18                   Program No. 150 - Juvenile Services Act

	FY2011-12	FY2012-13
20 <del>GENERAL FUND</del>	699,644	700,592
21 <del>PROGRAM TOTAL</del>	699,644	700,592
22 <u>GENERAL FUND</u>	<u>699,644</u>	<u>699,486</u>
23 <u>PROGRAM TOTAL</u>	<u>699,644</u>	<u>699,486</u>

1 SALARY LIMIT 61,603 62,428

2 The unexpended General Fund appropriation balance, less  
 3 aid, existing on June 30, 2011, is hereby reappropriated.

4 There is included in the appropriation to this program  
 5 for FY2011-12 \$587,812 General Funds for state aid, which shall only  
 6 be used for such purpose. There is included in the appropriation to  
 7 this program for FY2012-13 \$587,812 General Funds for state aid,  
 8 which shall only be used for such purpose.

9 Sec. 137. Laws 2011, LB374, section 232, is amended to  
 10 read:

11 AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
 12 AND CRIMINAL JUSTICE

13 Program No. 198 - Central Administration

	FY2011-12	FY2012-13
14		
15	<del>471,943</del>	478,596
16	<del>37,793</del>	38,271
17	<del>5,382,204</del>	5,388,403
18	<del>PROGRAM TOTAL</del>	<del>5,905,270</del>
19	<u>471,943</u>	<u>473,422</u>
20	<u>37,793</u>	<u>37,877</u>
21	<u>5,382,204</u>	<u>5,385,157</u>
22	<u>PROGRAM TOTAL</u>	<u>5,896,456</u>
23	609,944	621,523

1                   The unexpended General Fund appropriation balance, less  
2 aid, existing on June 30, 2011, is hereby reappropriated.

3                   There is included in the appropriation to this program  
4 for FY2011-12 \$13,457 General Funds and \$4,520,673 Federal Funds  
5 estimate for state aid, which shall only be used for such purpose.  
6 There is included in the appropriation to this program for FY2012-13  
7 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state  
8 aid, which shall only be used for such purpose.

9                   There is included in the appropriation to this program  
10 for FY2011-12 \$62,000 General Funds and \$194,233 Federal Funds  
11 estimate from the federal Victims of Crime Act of 1984 to operate a  
12 victim notification system, which shall only be used for such  
13 purpose. There is included in the appropriation to this program for  
14 FY2012-13 \$62,000 General Funds and \$194,233 Federal Funds estimate  
15 from the federal Victims of Crime Act of 1984 to operate a victim  
16 notification system, which shall only be used for such purpose.

17                   Sec. 138. Laws 2011, LB374, section 233, is amended to  
18 read:

19                   AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
20 AND CRIMINAL JUSTICE

21                   Program No. 199 - Nebraska Law Enforcement Training  
22 Center

	FY2011-12	FY2012-13
23		
24	<del>1,849,979</del>	<del>1,860,843</del>
25	804,060	811,274

1	<del>FEDERAL FUND est.</del>	57,693	58,034
2	PROGRAM TOTAL	2,711,732	2,730,151
3	<u>GENERAL FUND</u>	<u>1,849,979</u>	<u>1,851,014</u>
4	<u>CASH FUND</u>	<u>804,060</u>	<u>795,947</u>
5	<u>FEDERAL FUND est.</u>	<u>57,693</u>	<u>57,034</u>
6	<u>PROGRAM TOTAL</u>	<u>2,711,732</u>	<u>2,703,995</u>
7	SALARY LIMIT	828,219	844,216

8                   The unexpended General Fund appropriation balance  
9 existing on June 30, 2011, is hereby reappropriated.

10                   There is included in the appropriation to this program  
11 for FY2011-12 \$827,779 General Funds for Training Center building  
12 rental charges to be paid to the state building division, which shall  
13 only be used for such purpose. There is included in the appropriation  
14 to this program for FY2012-13 \$827,779 General Funds for Training  
15 Center building rental charges to be paid to the state building  
16 division, which shall only be used for such purpose.

17                   There is included in the appropriation to this program  
18 for FY2011-12 \$432,327 General Funds for the annual depreciation  
19 charge to be paid to the state building division, which shall only be  
20 used for such purpose. There is included in the appropriation to this  
21 program for FY2012-13 \$432,327 General Funds for the annual  
22 depreciation charge to be paid to the state building division, which  
23 shall only be used for such purpose.

24                   All food service charges for students shall be separate

1 and distinct from tuition and fee charges assessed, and such food  
 2 service charges shall not be included or commingled for purposes of  
 3 establishing annual tuition and fee rates.

4 Any rules, regulations, or operating instructions adopted  
 5 by the Nebraska Commission on Law Enforcement and Criminal Justice  
 6 shall be consistent with the provisions of this section.

7 Sec. 139. Laws 2011, LB374, section 234, is amended to  
 8 read:

9 AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
 10 AND CRIMINAL JUSTICE

11 Program No. 201 - Victim-Witness Assistance

	FY2011-12	FY2012-13
12		
13	<del>56,380</del>	56,380
14	<del>2,722,295</del>	2,723,456
15	<del>2,778,675</del>	2,779,836
16	<u>56,380</u>	<u>56,380</u>
17	<u>2,722,295</u>	<u>2,722,836</u>
18	<u>2,778,675</u>	<u>2,779,216</u>
19	46,279	47,287

20 The unexpended General Fund appropriation balance, less  
 21 aid, existing on June 30, 2011, is hereby reappropriated.

22 There is included in the appropriation to this program  
 23 for FY2011-12 \$52,559 General Funds and \$2,632,086 Federal Funds  
 24 estimate for state aid, which shall only be used for such purpose.

1 There is included in the appropriation to this program for FY2012-13  
 2 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state  
 3 aid, which shall only be used for such purpose.

4 Sec. 140. Laws 2011, LB374, section 236, is amended to  
 5 read:

6 AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
 7 AND CRIMINAL JUSTICE

8 Program No. 203 - Jail Standards Board

	FY2011-12	FY2012-13
9		
10	<del>287,524</del>	291,502
11	<del>PROGRAM TOTAL</del>	291,502
12	<u>GENERAL FUND</u>	<u>287,838</u>
13	<u>PROGRAM TOTAL</u>	<u>287,838</u>
14	SALARY LIMIT	177,265

15 The unexpended General Fund appropriation balance  
 16 existing on June 30, 2011, is hereby reappropriated.

17 Sec. 141. Laws 2011, LB374, section 237, is amended to  
 18 read:

19 AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
 20 AND CRIMINAL JUSTICE

21 Program No. 204 - Office of Violence Prevention

	FY2011-12	FY2012-13
22		
23	<del>251,209</del>	252,845
24	<u>GENERAL FUND</u>	<u>252,560</u>

1	CASH FUND	210,500	210,500
2	<del>PROGRAM TOTAL</del>	<del>461,709</del>	<del>463,345</del>
3	<u>PROGRAM TOTAL</u>	<u>461,709</u>	<u>463,060</u>
4	SALARY LIMIT	71,050	72,471

5                   The unexpended General Fund and Cash Fund appropriation  
6 balances existing on June 30, 2011, are hereby reappropriated.

7                   There is included in the appropriation to this program  
8 for FY2011-12 \$150,000 General Funds and \$200,000 Cash Funds for  
9 state aid, which shall only be used for such purpose. There is  
10 included in the appropriation to this program for FY2012-13 \$150,000  
11 General Funds and \$200,000 Cash Funds for state aid, which shall only  
12 be used for such purpose.

13                   Sec. 142. Laws 2011, LB374, section 239, is amended to  
14 read:

15                   AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
16 AND CRIMINAL JUSTICE

17                   Program No. 215 - Criminal Justice Information System

18		FY2011-12	FY2012-13
19	GENERAL FUND	141,319	142,453
20	<del>FEDERAL FUND est.</del>	<del>809,658</del>	<del>810,634</del>
21	<del>PROGRAM TOTAL</del>	<del>950,977</del>	<del>953,087</del>
22	<u>FEDERAL FUND est.</u>	<u>809,658</u>	<u>809,110</u>
23	<u>PROGRAM TOTAL</u>	<u>950,977</u>	<u>951,563</u>

1 SALARY LIMIT 94,802 96,634

2 The unexpended General Fund appropriation balance  
 3 existing on June 30, 2011, is hereby reappropriated.

4 Funds appropriated to this program shall be used to  
 5 support criminal justice information systems projects for state law  
 6 enforcement agencies and to assist with the sharing of criminal  
 7 justice information by federal, state, and local agencies.

8 Sec. 143. Laws 2011, LB374, section 241, is amended to  
 9 read:

10 AGENCY NO. 81 - COMMISSION FOR THE BLIND AND VISUALLY  
 11 IMPAIRED

12 Program No. 357 - Blind and Visually Impaired

13		FY2011-12	FY2012-13
----	--	-----------	-----------

14	<del>GENERAL FUND</del>	1,014,214	1,023,003
----	-------------------------	-----------	-----------

15	<del>CASH FUND</del>	93,988	94,296
----	----------------------	--------	--------

16	<del>FEDERAL FUND est.</del>	3,275,917	3,315,713
----	------------------------------	-----------	-----------

17	<del>PROGRAM TOTAL</del>	4,384,119	4,433,012
----	--------------------------	-----------	-----------

18	<u>GENERAL FUND</u>	<u>1,014,214</u>	<u>1,016,723</u>
----	---------------------	------------------	------------------

19	<u>CASH FUND</u>	<u>93,988</u>	<u>93,694</u>
----	------------------	---------------	---------------

20	<u>FEDERAL FUND est.</u>	<u>3,275,917</u>	<u>3,270,107</u>
----	--------------------------	------------------	------------------

21	<u>PROGRAM TOTAL</u>	<u>4,384,119</u>	<u>4,380,524</u>
----	----------------------	------------------	------------------

22	SALARY LIMIT	2,082,540	2,117,500
----	--------------	-----------	-----------

23 There is included in the appropriation to this program

1 for FY2011-12 \$176,890 General Funds, \$10,000 Cash Funds, and  
 2 \$477,018 Federal Funds estimate for state aid, which shall only be  
 3 used for such purpose. There is included in the appropriation to this  
 4 program for FY2012-13 \$176,890 General Funds, \$10,000 Cash Funds, and  
 5 \$478,718 Federal Funds estimate for state aid, which shall only be  
 6 used for such purpose.

7 There is included in the appropriation to this program  
 8 for FY2011-12 \$128,250 General Funds and for FY2012-13 \$128,250  
 9 General Funds for services for the older blind, which shall only be  
 10 used for such purpose. It is the intent of the Legislature that  
 11 services for the older blind be coordinated and integrated to the  
 12 extent possible with services provided to the aged by other state  
 13 agencies.

14 The unexpended General Fund appropriation balance, less  
 15 aid, existing on June 30, 2011, is hereby reappropriated.

16 Sec. 144. Laws 2011, LB374, section 242, is amended to  
 17 read:

18 AGENCY NO. 82 - COMMISSION FOR THE DEAF AND HARD OF  
 19 HEARING

20 Program No. 578 - Hearing Impaired

	FY2011-12	FY2012-13
21		
22	<del>838,373</del>	<del>848,782</del>
23	<u>838,373</u>	<u>840,479</u>
24	CASH FUND 23,986	18,236

1	<del>PROGRAM TOTAL</del>	862,359	867,018
2	<u>PROGRAM TOTAL</u>	<u>862,359</u>	<u>858,715</u>
3	SALARY LIMIT	501,260	510,332

4                   The unexpended General Fund appropriation balance  
 5 existing on June 30, 2011, is hereby reappropriated.

6                   Sec. 145. Laws 2011, LB374, section 244, is amended to  
 7 read:

8                   AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY  
 9                   Program No. 513 - Environmental Quality

10		FY2011-12	FY2012-13
11	<del>GENERAL FUND</del>	5,918,317	5,769,858
12	<del>CASH FUND</del>	29,069,083	29,177,280
13	<del>FEDERAL FUND est.</del>	16,100,316	16,230,308
14	<del>PROGRAM TOTAL</del>	51,087,716	51,177,446
15	<u>GENERAL FUND</u>	<u>5,918,317</u>	<u>5,732,399</u>
16	<u>CASH FUND</u>	<u>29,069,083</u>	<u>29,082,618</u>
17	<u>FEDERAL FUND est.</u>	<u>16,100,316</u>	<u>16,149,506</u>
18	<u>PROGRAM TOTAL</u>	<u>51,087,716</u>	<u>50,964,523</u>
19	SALARY LIMIT	11,432,038	11,654,487

20                   The unexpended General Fund appropriation balance, less  
 21 aid, existing on June 30, 2011, is hereby reappropriated. The  
 22 unexpended Federal Fund appropriation balance existing on June 30,  
 23 2011, is hereby reappropriated.

1                   The unexpended General Fund appropriation balance  
 2 existing on June 30, 2012, less \$1,746,613 is hereby reappropriated.

3                   The Department of Administrative Services shall monitor  
 4 the appropriations and expenditures for this program according to the  
 5 following program classifications:

- 6                   No. 513 - Administration
- 7                   No. 586 - Water Quality
- 8                   No. 587 - Land Quality
- 9                   No. 588 - Air Quality

10                  There is included in the appropriation to this program  
 11 for FY2011-12 \$2,638,396 General Funds, \$13,500,000 Cash Funds, and  
 12 \$265,000 Federal Funds estimate for state aid, which shall only be  
 13 used for such purpose. There is included in the appropriation to this  
 14 program for FY2012-13 \$2,446,846 General Funds, \$13,500,000 Cash  
 15 Funds, and \$265,000 Federal Funds estimate for state aid, which shall  
 16 only be used for such purpose.

17                  Sec. 146. Laws 2011, LB374, section 247, is amended to  
 18 read:

19                  AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD  
 20                  Program No. 41 - Administration of Retirement Systems and  
 21 Deferred Compensation

	FY2011-12	FY2012-13
22		
23 <del>CASH FUND</del>	<del>5,182,888</del>	4,962,036
24 <del>PROGRAM TOTAL</del>	<del>5,182,888</del>	4,962,036
25 <u>CASH FUND</u>	<u>5,182,888</u>	<u>4,906,612</u>

1	<u>PROGRAM TOTAL</u>	5,182,888	4,906,612
2	SALARY LIMIT	2,042,360	2,078,865
3	Sec. 147. Laws 2011, LB374, section 250, is amended to		
4	read:		
5	AGENCY NO. 86 - DRY BEAN COMMISSION		
6	Program No. 137 - Dry Bean Commission		
7		FY2011-12	FY2012-13
8	<del>CASH FUND</del>	379,785	380,494
9	<del>PROGRAM TOTAL</del>	379,785	380,494
10	<u>CASH FUND</u>	379,785	380,000
11	<u>PROGRAM TOTAL</u>	379,785	380,000
12	SALARY LIMIT	37,575	38,191
13	Sec. 148. Laws 2011, LB374, section 251, is amended to		
14	read:		
15	AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND DISCLOSURE		
16	COMMISSION		
17	Program No. 94 - Nebraska Political Accountability		
18		FY2011-12	FY2012-13
19	<del>GENERAL FUND</del>	401,814	407,548
20	<del>CASH FUND</del>	161,509	164,302
21	<del>PROGRAM TOTAL</del>	563,323	571,850
22	<u>GENERAL FUND</u>	401,814	399,665
23	<u>CASH FUND</u>	161,509	163,099

1	<u>PROGRAM TOTAL</u>	<u>563,323</u>	<u>562,764</u>
2	SALARY LIMIT	382,589	389,994

3                   The unexpended General Fund appropriation balance  
4 existing on June 30, 2011, is hereby reappropriated.

5                   Sec. 149. Laws 2011, LB374, section 253, is amended to  
6 read:

7                   AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION, AND  
8 MARKETING BOARD

9                   Program No. 384 - Corn Development, Utilization, and  
10 Marketing Board

11		FY2011-12	FY2012-13
12	<del>CASH FUND</del>	<del>4,945,989</del>	<del>4,954,818</del>
13	<u>CASH FUND</u>	<u>4,945,989</u>	<u>4,945,775</u>
14	FEDERAL FUND est.	260,581	260,581
15	<del>PROGRAM TOTAL</del>	<del>5,206,570</del>	<del>5,215,399</del>
16	<u>PROGRAM TOTAL</u>	<u>5,206,570</u>	<u>5,206,356</u>
17	SALARY LIMIT	437,259	444,944

18                   Sec. 150. Laws 2011, LB374, section 255, is amended to  
19 read:

20                   AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW COMMISSION  
21                   Program No. 115 - Operations

22		FY2011-12	FY2012-13
23	<del>GENERAL FUND</del>	<del>769,175</del>	<del>782,994</del>

LB 194

LB 194

1	<u>GENERAL FUND</u>	<u>769,175</u>	<u>770,979</u>
2	CASH FUND	115,000	115,000
3	<del>PROGRAM TOTAL</del>	<del>884,175</del>	<del>897,994</del>
4	<u>PROGRAM TOTAL</u>	<u>884,175</u>	<u>885,979</u>
5	SALARY LIMIT	620,774	632,779

6                   The unexpended General Fund appropriation balance  
7 existing on June 30, 2011, is hereby reappropriated.

8                   Sec. 151. Laws 2011, LB374, section 256, is amended to  
9 read:

10                   AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

11                   Program No. 425 - Operations

12		FY2011-12	FY2012-13
13	<del>CASH FUND</del>	<del>1,084,764</del>	<del>1,100,151</del>
14	<del>PROGRAM TOTAL</del>	<del>1,084,764</del>	<del>1,100,151</del>
15	<u>CASH FUND</u>	<u>1,084,764</u>	<u>1,087,211</u>
16	<u>PROGRAM TOTAL</u>	<u>1,084,764</u>	<u>1,087,211</u>
17	SALARY LIMIT	674,058	687,421

18                   Sec. 152. Laws 2011, LB376, section 5, is amended to  
19 read:

20                   AGENCY NO. 5 – SUPREME COURT

21                   Program No. 3 - Supreme Court Judges' Salaries

22		FY2011-12	FY2012-13
23	<del>GENERAL FUND</del>	<del>1,176,500</del>	<del>1,178,453</del>

1	<del>PROGRAM TOTAL</del>	1,176,500	1,178,453
2	<u>GENERAL FUND</u>	1,176,500	1,167,208
3	<u>PROGRAM TOTAL</u>	1,176,500	1,167,208
4	SALARY LIMIT	999,317	999,317

5           The unexpended General Fund appropriation balance  
6 existing on June 30, 2011, is hereby reappropriated.

7           The unexpended General Fund appropriation balance  
8 existing on June 30, 2012, is hereby reappropriated.

9           Sec. 153. Laws 2011, LB376, section 6, is amended to  
10 read:

11           AGENCY NO. 5 – SUPREME COURT

12           Program No. 4 - Court of Appeals Judges' Salaries

13		FY2011-12	FY2012-13
14	<del>GENERAL FUND</del>	969,636	971,310
15	<del>PROGRAM TOTAL</del>	969,636	971,310
16	<u>GENERAL FUND</u>	969,636	962,985
17	<u>PROGRAM TOTAL</u>	969,636	962,985
18	SALARY LIMIT	813,730	813,730

19           The unexpended General Fund appropriation balance  
20 existing on June 30, 2011, is hereby reappropriated.

21           The unexpended General Fund appropriation balance  
22 existing on June 30, 2012, is hereby reappropriated.

23           Sec. 154. Laws 2011, LB376, section 8, is amended to  
24 read:

1	AGENCY NO. 5 - SUPREME COURT		
2	Program No. 6 - District and Juvenile Court Judges'		
3	Salaries		
4		FY2011-12	FY2012-13
5	<del>GENERAL FUND</del>	<del>10,353,750</del>	<del>10,372,443</del>
6	<del>PROGRAM TOTAL</del>	<del>10,353,750</del>	<del>10,372,443</del>
7	<u>GENERAL FUND</u>	<u>10,353,750</u>	<u>10,250,345</u>
8	<u>PROGRAM TOTAL</u>	<u>10,353,750</u>	<u>10,250,345</u>
9	SALARY LIMIT	8,847,524	8,847,524

10 The unexpended General Fund appropriation balance  
 11 existing on June 30, 2011, is hereby reappropriated.

12 The unexpended General Fund appropriation balance  
 13 existing on June 30, 2012, is hereby reappropriated.

14 Sec. 155. Laws 2011, LB376, section 9, is amended to  
 15 read:

16	AGENCY NO. 5 - SUPREME COURT		
17	Program No. 7 - County Court Judges' Salaries		
18		FY2011-12	FY2012-13
19	<del>GENERAL FUND</del>	<del>8,766,226</del>	<del>8,782,408</del>
20	<del>PROGRAM TOTAL</del>	<del>8,766,226</del>	<del>8,782,408</del>
21	<u>GENERAL FUND</u>	<u>8,766,226</u>	<u>8,681,714</u>
22	<u>PROGRAM TOTAL</u>	<u>8,766,226</u>	<u>8,681,714</u>
23	SALARY LIMIT	7,452,049	7,452,049

1           The unexpended General Fund appropriation balance  
 2 existing on June 30, 2011, is hereby reappropriated.

3           The unexpended General Fund appropriation balance  
 4 existing on June 30, 2012, is hereby reappropriated.

5           Sec. 156. Laws 2011, LB376, section 10, is amended to  
 6 read:

7           AGENCY NO. 7 - GOVERNOR

8           Program No. 2 - Salary - Governor

	FY2011-12	FY2012-13
10 <del>GENERAL FUND</del>	<del>142,849</del>	<del>142,849</del>
11 <del>PROGRAM TOTAL</del>	<del>142,849</del>	<del>142,849</del>
12 <u>GENERAL FUND</u>	<u>142,849</u>	<u>141,251</u>
13 <u>PROGRAM TOTAL</u>	<u>142,849</u>	<u>141,251</u>
14 SALARY LIMIT	105,000	105,000

15           Sec. 157. Laws 2011, LB376, section 11, is amended to  
 16 read:

17           AGENCY NO. 8 - LIEUTENANT GOVERNOR

18           Program No. 8 - Salary - Lieutenant Governor

	FY2011-12	FY2012-13
20 <del>GENERAL FUND</del>	<del>108,716</del>	<del>108,716</del>
21 <del>PROGRAM TOTAL</del>	<del>108,716</del>	<del>108,716</del>
22 <u>GENERAL FUND</u>	<u>108,716</u>	<u>106,579</u>
23 <u>PROGRAM TOTAL</u>	<u>108,716</u>	<u>106,579</u>

1 SALARY LIMIT 75,000 75,000

2 Sec. 158. Laws 2011, LB376, section 12, is amended to  
3 read:

4 AGENCY NO. 9 - SECRETARY OF STATE

5 Program No. 9 - Salary - Secretary of State

6 FY2011-12 FY2012-13

7 ~~GENERAL FUND~~ ~~112,282~~ ~~112,282~~

8 ~~PROGRAM TOTAL~~ ~~112,282~~ ~~112,282~~

9 GENERAL FUND 112,282 111,482

10 PROGRAM TOTAL 112,282 111,482

11 SALARY LIMIT 85,000 85,000

12 Sec. 159. Laws 2011, LB376, section 13, is amended to  
13 read:

14 AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS

15 Program No. 10 - Salary - Auditor of Public Accounts

16 FY2011-12 FY2012-13

17 ~~GENERAL FUND~~ ~~117,694~~ ~~117,694~~

18 ~~PROGRAM TOTAL~~ ~~117,694~~ ~~117,694~~

19 GENERAL FUND 117,694 115,108

20 PROGRAM TOTAL 117,694 115,108

21 SALARY LIMIT 85,000 85,000

22 Sec. 160. Laws 2011, LB376, section 14, is amended to  
23 read:

1                    AGENCY NO. 11 - ATTORNEY GENERAL

2                    Program No. 11 - Attorney General's Salary

	FY2011-12	FY2012-13
4 <del>GENERAL FUND</del>	<del>129,913</del>	<del>129,913</del>
5 <del>PROGRAM TOTAL</del>	<del>129,913</del>	<del>129,913</del>
6 <u>GENERAL FUND</u>	<u>129,913</u>	<u>127,776</u>
7 <u>PROGRAM TOTAL</u>	<u>129,913</u>	<u>127,776</u>
8 SALARY LIMIT	95,000	95,000

9                    Sec. 161. Laws 2011, LB376, section 15, is amended to  
 10 read:

11                    AGENCY NO. 12 - STATE TREASURER

12                    Program No. 12 - Salary - State Treasurer

	FY2011-12	FY2012-13
14 <del>GENERAL FUND</del>	<del>120,018</del>	<del>120,018</del>
15 <del>PROGRAM TOTAL</del>	<del>120,018</del>	<del>120,018</del>
16 <u>GENERAL FUND</u>	<u>120,018</u>	<u>118,467</u>
17 <u>PROGRAM TOTAL</u>	<u>120,018</u>	<u>118,467</u>
18 SALARY LIMIT	85,000	85,000

19                    Sec. 162. Laws 2011, LB376, section 16, is amended to  
 20 read:

21                    AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

22                    Program No. 14 - Salaries of Public Service Commissioners

	FY2011-12	FY2012-13
23		

LB 194

LB 194

1	<del>GENERAL FUND</del>	489,216	489,216
2	<del>PROGRAM TOTAL</del>	489,216	489,216
3	<u>GENERAL FUND</u>	<u>489,216</u>	<u>481,085</u>
4	<u>PROGRAM TOTAL</u>	<u>489,216</u>	<u>481,085</u>
5	SALARY LIMIT	375,000	375,000

6                   Sec. 163. Laws 2011, LB376, section 17, is amended to  
7 read:

8                   AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF PAROLE  
9                   Program No. 320 - Board of Parole Salaries

10		FY2011-12	FY2012-13
11	<del>GENERAL FUND</del>	504,200	512,693
12	<del>PROGRAM TOTAL</del>	504,200	512,693
13	<u>GENERAL FUND</u>	<u>504,200</u>	<u>505,039</u>
14	<u>PROGRAM TOTAL</u>	<u>504,200</u>	<u>505,039</u>
15	SALARY LIMIT	374,803	382,178

16                   Sec. 164. Laws 2011, LB390, section 32, is amended to  
17 read:

18                   AGENCY NO. 5 - SUPREME COURT  
19                   Program No. 420 - State Specialized Court Operations

20		FY2011-12	FY2012-13
21	<del>GENERAL FUND</del>	2,060,526	2,060,521
22	<del>CASH FUND est.</del>	168,965	190,215
23	<del>PROGRAM TOTAL</del>	2,229,491	2,250,736

1	<u>GENERAL FUND</u>	<u>2,060,526</u>	<u>2,035,207</u>
2	<u>CASH FUND est.</u>	<u>168,965</u>	<u>190,215</u>
3	<u>PROGRAM TOTAL</u>	<u>2,229,491</u>	<u>2,225,422</u>
4	SALARY LIMIT	1,027,472	1,048,022

5                   The supervision and management of the State Specialized  
6 Courts shall be under the direct jurisdiction of the Supreme Court  
7 and the State Court Administrator. Any contractual funds received  
8 from the Community Corrections program, under the Nebraska Commission  
9 on Law Enforcement and Criminal Justice, to support the cost of  
10 operating the State Specialized Courts shall only be credited and  
11 expended directly from the Probation Program Cash Fund.

12                   Cash Fund expenditures for this program shall not be  
13 limited to the amounts shown.

14                   Sec. 165. Laws 2011, LB390, section 34, is amended to  
15 read:

16                   AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
17 AND CRIMINAL JUSTICE

18	Program No. 220 - Community Corrections Council Office		
19		FY2011-12	FY2012-13
20	<del>GENERAL FUND</del>	<del>281,298</del>	<del>285,298</del>
21	<del>CASH FUND</del>	<del>405,917</del>	<del>406,951</del>
22	<del>PROGRAM TOTAL</del>	<del>687,215</del>	<del>692,249</del>
23	<u>GENERAL FUND</u>	<u>281,298</u>	<u>281,678</u>
24	<u>CASH FUND</u>	<u>405,917</u>	<u>404,814</u>

1	<u>PROGRAM TOTAL</u>	<u>687,215</u>	<u>686,492</u>
2	SALARY LIMIT	218,643	223,016

3                   The unexpended General Fund appropriation balance  
4 existing on June 30, 2011, is hereby reappropriated.

5                   Sec. 166. Laws 2012, LB751A, section 1, is amended to  
6 read:

7                   AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES  
8                   Program No. 70 - Enforcement of Standards - Motor  
9 Vehicles/Motor Vehicle Drivers

10		FY2011-12	FY2012-13
11	<del>CASH FUND</del>	<del>17,488,594</del>	<del>17,516,911</del>
12	<del>FEDERAL FUND est.</del>	<del>1,042,146</del>	<del>999,687</del>
13	<del>PROGRAM TOTAL</del>	<del>18,530,740</del>	<del>18,516,598</del>
14	<u>CASH FUND</u>	<u>17,488,594</u>	<u>17,311,127</u>
15	<u>FEDERAL FUND est.</u>	<u>1,042,146</u>	<u>997,142</u>
16	<u>PROGRAM TOTAL</u>	<u>18,530,740</u>	<u>18,308,269</u>
17	SALARY LIMIT	7,309,920	7,465,186

18                   There is included in the appropriation to this program  
19 for FY2011-12 a retainer fee of up to \$423,272 Cash Funds and for  
20 FY2012-13 a retainer fee of up to \$423,272 Cash Funds which shall be  
21 billed and paid in equal monthly installments to the  
22 Intergovernmental Data Services Program Revolving Fund for county  
23 automation expenses in lieu of standard central processing unit  
24 charges, which shall only be used for such purpose. These retainer

1 fee amounts shall not include pass-through charges for leased  
2 computers and printers, software maintenance costs, or county data  
3 conversion or interface costs. The annual retainer fee for both  
4 FY2011-12 and FY2012-13 shall be paid prior to the end of each  
5 respective fiscal year.

6           There is included in the appropriation to this program  
7 for FY2011-12 a retainer fee of \$4,170 Cash Funds which shall be paid  
8 in four equal quarterly amounts to the Nebraska Public Safety  
9 Communication System Revolving Fund on or before July 15, October 15,  
10 January 15, and April 15 for Department of Administrative Services  
11 central costs of operating the Nebraska Public Safety Communication  
12 System, which shall only be used for such purpose. The retainer fee  
13 amounts shall only be expended against budget subprogram 1 as a  
14 separate and distinct budget subprogram and shall not be commingled  
15 with any other expenses.

16           There is included in the appropriation to this program  
17 for FY2012-13 a retainer fee of \$4,170 Cash Funds which shall be paid  
18 in four equal quarterly amounts to the Nebraska Public Safety  
19 Communication System Revolving Fund on or before July 15, October 15,  
20 January 15, and April 15 for Department of Administrative Services  
21 central costs of operating the Nebraska Public Safety Communication  
22 System, which shall only be used for such purpose. The retainer fee  
23 amounts shall only be expended against budget subprogram 1 as a  
24 separate and distinct budget subprogram and shall not be commingled  
25 with any other expenses.

1                   Sec. 167. Laws 2012, LB968, section 37, is amended to  
 2 read:

3                   AGENCY NO. 5 – SUPREME COURT  
 4                   Program No. 570 - Court Automation

	FY2011-12	FY2012-13
5		
6 <del>CASH FUND est.</del>	<del>4,022,021</del>	4,029,722
7 <del>FEDERAL FUND est.</del>	<del>423,661</del>	426,237
8 <del>PROGRAM TOTAL</del>	<del>4,445,682</del>	4,455,959
9 <u>CASH FUND est.</u>	<u>4,022,021</u>	<u>4,019,221</u>
10 <u>FEDERAL FUND est.</u>	<u>423,661</u>	<u>423,421</u>
11 <u>PROGRAM TOTAL</u>	<u>4,445,682</u>	<u>4,442,642</u>
12 SALARY LIMIT	522,333	558,553

13                   There is included in the appropriation to this program  
 14 for FY2011-12 a retainer fee of up to \$1,014,016 Cash Funds and for  
 15 FY2012-13 a retainer fee of up to \$1,014,016 Cash Funds which shall  
 16 be billed and paid in equal monthly installments to the  
 17 Intergovernmental Data Services Program Revolving Fund for county  
 18 automation expenses in lieu of standard central processing unit  
 19 charges, which shall only be used for such purpose. These retainer  
 20 fee amounts shall not include pass-through charges for leased  
 21 computers and printers, software maintenance costs, or county data  
 22 conversion or interface costs. The annual retainer fee for both  
 23 FY2011-12 and FY2012-13 shall be paid prior to the end of each  
 24 respective fiscal year.

1 Cash Fund expenditures for this program shall not be  
 2 limited to the amounts shown.

3 Sec. 168. Laws 2012, LB968, section 38, is amended to  
 4 read:

5 AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

6 Program No. 25 - Education, Administration, and Support

	FY2011-12	FY2012-13
7		
8	<del>9,743,027</del>	9,837,802
9	<del>1,476,053</del>	1,482,205
10	<del>21,633,256</del>	22,115,955
11	<u>9,743,027</u>	<u>9,745,983</u>
12	<u>1,476,053</u>	<u>1,475,361</u>
13	<u>21,633,256</u>	<u>21,982,170</u>
14	204,728	204,728
15	33,057,064	33,640,690
16	<u>33,057,064</u>	<u>33,408,242</u>
17	11,796,556	12,032,466

18 The unexpended General Fund appropriation balance  
 19 existing on June 30, 2011, is hereby reappropriated.

20 There is included in the appropriation to this program  
 21 for FY2011-12 \$2,701,600 General Funds and \$2,750,000 Federal Funds  
 22 estimate for statewide assessment and reporting, which shall only be  
 23 used for such purpose. There is included in the appropriation to this

1 program for FY2012-13 \$2,751,600 General Funds and \$2,750,000 Federal  
2 Funds estimate for statewide assessment and reporting, which shall  
3 only be used for such purpose.

4 There is included in the appropriation to this program  
5 for FY2011-12 \$40,000 General Funds for state administrative expenses  
6 related to the receipt of federal funds from the American Recovery  
7 and Reinvestment Act of 2009, which shall only be used for such  
8 purpose.

9 There is included in the appropriation to this program  
10 for FY2011-12 \$75,000 General Funds for the review of poverty and  
11 limited English proficiency plans, including at least \$25,000 General  
12 Funds for performance auditing.

13 There is included in the appropriation to this program  
14 for FY2012-13 \$75,000 General Funds for the review of poverty and  
15 limited English proficiency plans, including at least \$25,000 General  
16 Funds for performance auditing.

17 The Department of Administrative Services shall monitor  
18 the appropriations and expenditures for this program according to the  
19 following program classifications:

20 No. 25 - Commissioner's Office  
21 No. 403 - Assessment/Report Card  
22 No. 440 - Human Resources  
23 No. 441 - Curriculum/Instruction/Innovation  
24 No. 442 - Diversity Populations: Equity and Instructional  
25 Issues

- 1                   No. 444 - Office of Early Childhood
- 2                   No. 445 - Data, Research, Evaluation, and Information
- 3   Technology
- 4                   No. 446 - Adult Program Services
- 5                   No. 447 - School Improvement/Accreditation
- 6                   No. 448 - Diversity Populations: Special Education
- 7                   No. 449 - Federal Programs
- 8                   No. 450 - Select Department-wide Costs
- 9                   No. 451 - Finance and Organization Services
- 10                  Sec. 169. Laws 2012, LB968, section 39, is amended to
- 11   read:

12                   AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

13                   Program No. 158 - Education Aid

	FY2011-12	FY2012-13
15 <del>GENERAL FUND</del>	<del>1,007,042,169</del>	<del>1,047,220,167</del>
16 <u>GENERAL FUND</u>	<u>1,007,042,169</u>	<u>1,048,684,698</u>
17   CASH FUND	3,453,896	3,453,896
18   FEDERAL FUND est.	290,889,138	290,889,138
19 <del>PROGRAM TOTAL</del>	<del>1,301,385,203</del>	<del>1,341,563,201</del>
20 <u>PROGRAM TOTAL</u>	<u>1,301,385,203</u>	<u>1,343,027,732</u>

21                   There is included in the appropriation to this program

22   for FY2011-12 \$1,007,042,169 General Funds, \$3,453,896 Cash Funds,

23   and \$290,889,138 Federal Funds estimate for state aid, which shall

24   only be used for such purpose. There is included in the appropriation

1 to this program for FY2012-13 ~~\$1,047,220,167~~ \$1,048,684,698 General  
2 Funds, \$3,453,896 Cash Funds, and \$290,889,138 Federal Funds estimate  
3 for state aid, which shall only be used for such purpose.

4           There is included in the amount shown for FY2011-12  
5 \$804,689,087 General Funds which are hereby appropriated to the Tax  
6 Equity and Educational Opportunities Fund, which fund is hereby  
7 appropriated to provide state aid to public school districts pursuant  
8 to the Tax Equity and Educational Opportunities Support Act. There is  
9 included in the amount shown for FY2012-13 ~~\$836,867,085~~ \$838,331,616  
10 General Funds which are hereby appropriated to the Tax Equity and  
11 Educational Opportunities Fund, which fund is hereby appropriated to  
12 provide state aid to public school districts pursuant to the Tax  
13 Equity and Educational Opportunities Support Act.

14           There is included in the amount shown for this program  
15 \$185,893,842 General Funds provided as state aid for FY2011-12 for  
16 special education reimbursement. There is included in the amount  
17 shown for this program \$193,893,842 General Funds provided as state  
18 aid for FY2012-13 for special education reimbursement.

19           There is included in the amount shown for this program  
20 \$465,500 General Funds provided as state aid for FY2011-12 and  
21 \$465,500 General Funds provided as state aid for FY2012-13 to carry  
22 out the provisions of subsection (2) of section 79-734.

23           There is included in the amount shown for this program  
24 \$10,488,509 General Funds provided as state aid for FY2011-12 and  
25 \$10,488,509 General Funds provided as state aid for FY2012-13 for

1 core services for educational service units.

2           There is included in the amount shown for this program  
3 \$3,272,887 General Funds provided as state aid for FY2011-12 and  
4 \$3,272,887 General Funds provided as state aid for FY2012-13 for  
5 technology infrastructure for educational service units.

6           There is included in the amount shown for this program  
7 \$290,365 General Funds provided as state aid for FY2011-12 and  
8 \$290,365 General Funds provided as state aid for FY2012-13 for  
9 distance education aid to educational service units.

10           There is included in the amount shown for this program  
11 \$453,008 General Funds provided as state aid for FY2011-12 and  
12 \$453,008 General Funds provided as state aid for FY2012-13 for the  
13 school breakfast program.

14           There is included in the amount shown for this program  
15 \$392,032 General Funds provided as state aid for FY2011-12 and  
16 \$392,032 General Funds provided as state aid for FY2012-13 for the  
17 school lunch program.

18           There is included in the amount shown for this program  
19 \$214,664 General Funds provided as state aid for FY2011-12 and  
20 \$214,664 General Funds provided as state aid for FY2012-13 for adult  
21 basic education programs.

22           There is included in the amount shown for this program  
23 \$882,275 General Funds provided as state aid for FY2011-12 and  
24 \$882,275 General Funds provided as state aid for FY2012-13 for  
25 learning community aid.

1                   On or before October 1 of each year, the Department of  
2 Health and Human Services and the State Department of Education shall  
3 jointly certify to the budget administrator of the budget division of  
4 the Department of Administrative Services the amount of federal  
5 medicaid funds paid to school districts pursuant to the Early  
6 Intervention Act for special education services for children age five  
7 years and older. The General Fund appropriation to the State  
8 Department of Education, Program 158, for state special education aid  
9 shall be decreased by an amount equal to the amount that would have  
10 been reimbursed with state General Funds to the school districts  
11 through the special education reimbursement process for special  
12 education services for children age five years and older that was  
13 paid to school districts or approved cooperatives with federal  
14 medicaid funds. There is hereby appropriated from the General Fund an  
15 amount equal to the amount certified to the budget administrator for  
16 FY2011-12 and FY2012-13 to the Department of Health and Human  
17 Services to aid in carrying out the provisions of Laws 1991, LB 701.  
18 The budget administrator shall distribute the amount appropriated  
19 between budget programs according to percentages certified by the  
20 Department of Health and Human Services.

21                   Sec. 170. Laws 2012, LB968, section 40, is amended to  
22 read:

23                   AGENCY NO. 16 - DEPARTMENT OF REVENUE

24                   Program No. 108 - Homestead Exemption

25

FY2011-12

FY2012-13

1	<del>GENERAL FUND</del>	68,100,000	72,500,000
2	<del>PROGRAM TOTAL</del>	68,100,000	72,500,000
3	<u>GENERAL FUND</u>	68,100,000	67,500,000
4	<u>PROGRAM TOTAL</u>	68,100,000	67,500,000

5                   There is included in the appropriation to this program  
6 for FY2011-12 \$68,100,000 General Funds for state aid, which shall  
7 only be used for such purpose. There is included in the appropriation  
8 to this program for FY2012-13 ~~\$72,500,000~~ \$67,500,000 General Funds  
9 for state aid, which shall only be used for such purpose.

10                   Sec. 171. Laws 2012, LB968, section 43, is amended to  
11 read:

12                   Sec. 43. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
13 SERVICES

14                   Program No. 33 - Administration

	FY2011-12	FY2012-13	
15			
16	<del>GENERAL FUND</del>	96,080,948	<del>106,747,672</del>
17	<del>CASH FUND</del>	20,926,010	21,024,723
18	<del>FEDERAL FUND est.</del>	198,075,023	203,743,494
19	<del>PROGRAM TOTAL</del>	315,081,981	331,515,889
20	<u>GENERAL FUND</u>	96,080,948	108,590,307
21	<u>CASH FUND</u>	20,926,010	20,901,532
22	<u>FEDERAL FUND est.</u>	198,075,023	202,167,346
23	<u>PROGRAM TOTAL</u>	315,081,981	331,659,185

1 SALARY LIMIT 116,669,331 124,066,156

2 The unexpended General Fund appropriation balance  
3 existing on June 30, 2011, is hereby reappropriated.

4 The Department of Administrative Services shall monitor  
5 the appropriations and expenditures for this program according to the  
6 following program classifications:

- 7 No. 261 - General Operations
- 8 No. 262 - Public Health Administration
- 9 No. 263 - Medicaid and Long-Term Care Administration
- 10 No. 264 - Children and Family Services Administration
- 11 No. 265 - Protection and Safety
- 12 No. 266 - Economic and Family Support
- 13 No. 267 - Developmental Disabilities Service Coordination
- 14 No. 268 - Behavioral Health Administration
- 15 No. 269 - Developmental Disabilities Administration

16 There is included in the appropriation to this program  
17 for FY2011-12 \$150,000 General Funds for the Laws 2009, LB 603,  
18 evaluation contract which shall only be used for such purpose.

19 There is included in the appropriation to this program  
20 for FY2011-12 \$13,688 Cash Funds for regulatory support for out-of-  
21 hospital emergency care providers licensing from the Nebraska Health  
22 Care Cash Fund. There is included in the appropriation to this  
23 program for FY2012-13 \$13,688 Cash Funds for regulatory support for  
24 out-of-hospital emergency care providers licensing from the Nebraska  
25 Health Care Cash Fund.

1                   There is included in the appropriation to this program  
2 for FY2011-12 \$26,000 Cash Funds from the Nebraska Health Care Cash  
3 Fund to continue the Parkinson's Disease Registry. There is included  
4 in the appropriation to this program for FY2012-13 \$26,000 Cash Funds  
5 from the Nebraska Health Care Cash Fund to continue the Parkinson's  
6 Disease Registry.

7                   There is included in the appropriation to this program  
8 \$404,643 Cash Funds for FY2011-12 and \$404,643 Cash Funds for  
9 FY2012-13 from the Nebraska Health Care Cash Fund for respite  
10 services in each of the service areas designated by the Department of  
11 Health and Human Services and for administrative costs, including  
12 personnel costs, associated with the Nebraska Lifespan Respite  
13 Services Program.

14                   There is included in the appropriation to this program  
15 for FY2011-12 \$25,000 Cash Funds from the Nebraska Health Care Cash  
16 Fund for compulsive gamblers assistance programs. There is included  
17 in the appropriation to this program for FY2012-13 \$25,000 Cash Funds  
18 from the Nebraska Health Care Cash Fund for compulsive gamblers  
19 assistance programs.

20                   There is included in the appropriation to this program  
21 for FY2011-12 \$6,000 Cash Funds from the Nebraska Health Care Cash  
22 Fund for costs of smoking cessation covered by medicaid. There is  
23 included in the appropriation to this program for FY2012-13 \$6,000  
24 Cash Funds from the Nebraska Health Care Cash Fund for costs of  
25 smoking cessation covered by medicaid.

1           In order to monitor the implementation of ACCESSNebraska  
2 and to ensure compliance with federal and state law, the Department  
3 of Health and Human Services shall develop a quarterly report which  
4 shall include, but not be limited to, the following information:

5           (1) Number of days in increments that it takes to process  
6 applications (approval or denial) for Aid to Dependent Children,  
7 Supplemental Nutrition Assistance Program, and Aid to the Aged,  
8 Blind, and Disabled, overall and broken down by county;

9           (2) Number of days in increments that it takes to process  
10 applications for Medicaid and Children's Health Insurance Program,  
11 separating the data for applicants not applying on the basis of  
12 disability from applicants applying on the basis of disability,  
13 overall and broken down by county;

14           (3) Reason for benefit application processing delays  
15 (department, client, third party) for all applications that are  
16 processed beyond federal and state timeliness in Aid to Dependent  
17 Children, Supplemental Nutrition Assistance Program, Aid to the Aged,  
18 Blind, and Disabled, Medicaid, and Children's Health Insurance  
19 Program statewide;

20           (4) The number of case closures in Medicaid, Children's  
21 Health Insurance Program, Aid to Dependent Children, Supplemental  
22 Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled,  
23 and Title XX and the reason for the closure statewide;

24           (5) The proportion of persons who file applications  
25 online who are enrolled in one of the public benefit programs that

1 use ACCESSNebraska for enrollment;

2 (6) Average wait time for call center response. The  
3 average wait time starting from the time when the call is transferred  
4 to the customer service center to the time when the worker answers  
5 the call; and

6 (7) Number of client call terminations (client hang ups)  
7 that occur prior to speaking with a staff member and the average  
8 length of time starting from the time when the call is transferred to  
9 the customer service center to the time when the caller terminates  
10 the call.

11 It is the intent of the Legislature that the additional  
12 \$4,832,075 General Funds provided in FY2011-12 be solely used for  
13 personnel related and operating costs for additional case managers,  
14 supervisors, and support staff to reduce caseload ratios to 1:16  
15 children in out-of-home care and 1:17 families for in-home and family  
16 preservation cases and for resource development in the central,  
17 northern, and western service areas. It is the intent of the  
18 Legislature that the additional \$10,816,782 General Funds and  
19 \$2,700,000 federal funds provided in FY2012-13 be solely used for  
20 personnel related and operating costs for additional case managers,  
21 supervisors, and support staff to reduce caseload ratios to 1:16  
22 children in out-of-home care and 1:17 families for in-home and family  
23 preservation cases and for resource development in the central,  
24 northern, and western service areas.

25 It is the intent of the Legislature to request the

1 Department of Health and Human Services beginning on July 1, 2012, to  
 2 encourage each provider of child care and school-age-care programs  
 3 receiving funds under the federal Child Care Subsidy program to  
 4 register in the Learning Connection Registry.

5 Sec. 172. Laws 2012, LB968, section 45, is amended to  
 6 read:

7 AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

8 Program No. 179 - Public Health

	FY2011-12	FY2012-13
10 <del>GENERAL FUND</del>	<del>1,035,290</del>	<del>1,051,221</del>
11 <del>CASH FUND</del>	<del>667,060</del>	<del>670,367</del>
12 <del>FEDERAL FUND est.</del>	<del>17,345,546</del>	<del>17,577,783</del>
13 <del>PROGRAM TOTAL</del>	<del>19,047,896</del>	<del>19,299,371</del>
14 <u>GENERAL FUND</u>	<u>1,035,290</u>	<u>1,036,721</u>
15 <u>CASH FUND</u>	<u>667,060</u>	<u>666,388</u>
16 <u>FEDERAL FUND est.</u>	<u>17,345,546</u>	<u>17,466,587</u>
17 <u>PROGRAM TOTAL</u>	<u>19,047,896</u>	<u>19,169,696</u>
18 SALARY LIMIT	5,908,319	6,024,846

19 The unexpended General Fund appropriation balance  
 20 existing on June 30, 2011, is hereby reappropriated.

21 There is included in the appropriation to this program  
 22 for FY2011-12 \$220,000 Cash Funds to operate a satellite office of  
 23 minority health in the second and third congressional districts to  
 24 coordinate and administer state policy relating to minority health

1 from the Nebraska Health Care Cash Fund. There is included in the  
 2 appropriation to this program for FY2012-13 \$220,000 Cash Funds to  
 3 operate a satellite office of minority health in the second and third  
 4 congressional districts to coordinate and administer state policy  
 5 relating to minority health from the Nebraska Health Care Cash Fund.

6 There is included in the appropriation to this program  
 7 for FY2011-12 \$100,000 Cash Funds for staff and operating expenses  
 8 for public health from the Nebraska Health Care Cash Fund. There is  
 9 included in the appropriation to this program for FY2012-13 \$100,000  
 10 Cash Funds for staff and operating expenses for public health from  
 11 the Nebraska Health Care Cash Fund.

12 Sec. 173. Laws 2012, LB968, section 47, is amended to  
 13 read:

14 Sec. 47. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 15 SERVICES

16 Program No. 347 - Public Assistance

	FY2011-12	FY2012-13
17		
18 GENERAL FUND	266,818,578	264,636,658
19 CASH FUND	6,044,444	6,044,444
20 FEDERAL FUND est.	141,003,570	134,340,412
21 PROGRAM TOTAL	413,866,592	405,021,514

22 There is included in the appropriation to this program  
 23 for FY2011-12 \$266,818,578 General Funds, \$6,044,444 Cash Funds, and  
 24 \$141,003,570 Federal Funds estimate for state aid, which shall only

1 be used for such purpose. There is included in the appropriation to  
2 this program for FY2012-13 \$264,636,658 General Funds, \$6,044,444  
3 Cash Funds, and \$134,340,412 Federal Funds estimate for state aid,  
4 which shall only be used for such purpose.

5           There is included in the appropriation to this program  
6 for FY2011-12 \$810,000 Cash Funds from the Nebraska Health Care Cash  
7 Fund for state aid to aid in carrying out the Nebraska Lifespan  
8 Respite Services Program and to provide payment to caregivers to  
9 purchase services under the respite subsidy program. There is  
10 included in the appropriation to this program for FY2012-13 \$810,000  
11 Cash Funds from the Nebraska Health Care Cash Fund for state aid to  
12 aid in carrying out the Nebraska Lifespan Respite Services Program  
13 and to provide payment to caregivers to purchase services under the  
14 respite subsidy program.

15           There is included in the appropriation to this program  
16 for FY2011-12 \$2,734,444 Cash Funds from the Nebraska Health Care  
17 Cash Fund for state aid for the continuation of the behavioral health  
18 provider rate increase. There is included in the appropriation to  
19 this program for FY2012-13 \$2,734,444 Cash Funds from the Nebraska  
20 Health Care Cash Fund for state aid for the continuation of the  
21 behavioral health provider rate increase.

22           There is included in the appropriation to this program  
23 for FY2011-12 \$500,000 General Funds for home visitation programs.  
24 There is included in the appropriation to this program for FY2012-13  
25 \$750,000 General Funds for an increase for home visitation programs

1 receiving funds in FY2011-12.

2 The unexpended General Fund appropriation balance  
3 existing on June 30, 2012, less \$3,300,000, is hereby reappropriated.

4 Sec. 174. Laws 2012, LB968, section 49, is amended to  
5 read:

6 AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
7 Program No. 365 - Mental Health Operations

	FY2011-12	FY2012-13
9 <del>GENERAL FUND</del>	<del>31,121,831</del>	<del>31,752,373</del>
10 <del>CASH FUND</del>	<del>3,562,814</del>	<del>3,616,795</del>
11 <del>FEDERAL FUND est.</del>	<del>9,937,371</del>	<del>9,912,793</del>
12 <del>PROGRAM TOTAL</del>	<del>44,622,016</del>	<del>45,281,961</del>
13 <u>GENERAL FUND</u>	<u>31,121,831</u>	<u>31,213,061</u>
14 <u>CASH FUND</u>	<u>3,562,814</u>	<u>3,595,432</u>
15 <u>FEDERAL FUND est.</u>	<u>9,937,371</u>	<u>9,825,242</u>
16 <u>PROGRAM TOTAL</u>	<u>44,622,016</u>	<u>44,633,735</u>
17 SALARY LIMIT	25,390,217	25,864,761

18 The unexpended General Fund appropriation balance  
19 existing on June 30, 2011, is hereby reappropriated.

20 The Department of Administrative Services shall monitor  
21 the appropriations and expenditures for this program according to the  
22 following program classifications:

- 23 No. 361 - Hastings Regional Center
- 24 No. 363 - Lincoln Regional Center

1                   No. 379 - Evaluation and Screening - Community-Based  
2 Residential Services

3                   Sec. 175. Laws 2012, LB968, section 50, is amended to  
4 read:

5                   AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

6                   Program No. 421 - Beatrice State Developmental Center

	FY2011-12	FY2012-13
7		
8	<del>24,927,152</del>	<del>25,081,930</del>
9	<u>24,927,152</u>	<u>24,797,834</u>
10	2,711,482	2,711,482
11	<del>22,820,537</del>	<del>21,779,882</del>
12	<del>50,459,171</del>	<del>49,573,294</del>
13	<u>22,820,537</u>	<u>21,259,407</u>
14	<u>25,395,712</u>	<u>48,768,723</u>
15	25,395,712	25,449,987

16                   The unexpended General Fund appropriation balance  
17 existing on June 30, 2011, is hereby reappropriated.

18                   It is the intent of the Legislature that the Department  
19 of Health and Human Services shall provide a quarterly report to the  
20 Developmental Disabilities Special Investigative Committee, the  
21 Appropriations Committee, and the Health and Human Services Committee  
22 of the Legislature regarding the use of funds appropriated to the  
23 Beatrice State Developmental Center for FY2011-12 and FY2012-13.  
24 Reports shall be submitted within two weeks after the end of each

1 quarter.

2           The reports shall indicate expenditures incurred in each  
3 quarter for the management teams as well as the independent expert  
4 and Department of Justice coordinator. Expenditures for temporary  
5 medical/clinical staff, newly hired permanent medical/clinical staff,  
6 and additional costs for nurses, direct care staff, and shift  
7 supervisors shall be reported. The number of newly hired staff and  
8 the job titles of such staff shall also be reported. Contractual  
9 expenditures for medical services shall be reported based upon the  
10 category of care. Expenditures for clinical assessments of persons at  
11 the Beatrice State Developmental Center, training, and the Outreach  
12 Treatment and Intensive Services Program shall be reported.

13           The reports shall detail transition expenditures by  
14 individual for each person transferred from the Beatrice State  
15 Developmental Center, since the beginning of FY2009-10, to another  
16 setting to receive services. The setting to which each person is  
17 transferred shall be identified. The expenditures for the care of  
18 persons transferred from the Beatrice State Developmental Center  
19 shall be reported by budget program and fund source.

20           The chief executive officer of the Department of Health  
21 and Human Services shall certify to the budget administrator of the  
22 budget division of the Department of Administrative Services the  
23 FY2011-12 and FY2012-13 unexpended appropriation balances for the  
24 Beatrice State Developmental Center, Program 421, which are available  
25 to transition and maintain persons transferred from the Beatrice

1 State Developmental Center to community-based developmental  
 2 disability or other services. The budget administrator of the budget  
 3 division of the Department of Administrative Services shall  
 4 administratively transfer during FY2011-12 and FY2012-13 available  
 5 unexpended appropriation balances as certified by the chief executive  
 6 officer of the Department of Health and Human Services from the  
 7 Beatrice State Developmental Center, Program 421, to Developmental  
 8 Disability Aid, Program 424, and Medical Assistance, Program 348.

9           Sec. 176. Laws 2012, LB968, section 52, is amended to  
 10 read:

11           AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

12           Program No. 519 - Nebraska Veterans' Homes

	FY2011-12	FY2012-13
14 <del>GENERAL FUND</del>	24,856,735	25,298,080
15 <del>CASH FUND</del>	14,047,196	14,201,610
16 <del>FEDERAL FUND est.</del>	15,910,475	15,974,204
17 <del>PROGRAM TOTAL</del>	54,814,406	55,473,894
18 <u>GENERAL FUND</u>	<u>24,856,735</u>	<u>24,910,007</u>
19 <u>CASH FUND</u>	<u>14,047,196</u>	<u>14,079,045</u>
20 <u>FEDERAL FUND est.</u>	<u>15,910,475</u>	<u>15,748,325</u>
21 <u>PROGRAM TOTAL</u>	<u>54,814,406</u>	<u>54,737,377</u>
22 SALARY LIMIT	28,572,099	29,040,920

23           The unexpended General Fund appropriation balance  
 24 existing on June 30, 2011, is hereby reappropriated.

1                   The Department of Administrative Services shall monitor  
 2 the appropriations and expenditures for this program according to the  
 3 following program classifications:

- 4                   No. 510 - Veterans' Home System Administration
- 5                   No. 519 - Grand Island Veterans' Home
- 6                   No. 520 - Norfolk Veterans' Home
- 7                   No. 521 - Western Nebraska Veterans' Home
- 8                   No. 522 - Eastern Nebraska Veterans' Home
- 9                   Sec. 177. Laws 2012, LB968, section 54, is amended to

10 read:

11                   AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 12                   Program No. 870 - Norfolk Sex Offender Treatment

	FY2011-12	FY2012-13
14 <del>GENERAL FUND</del>	<del>14,016,557</del>	<del>14,178,652</del>
15 <u>GENERAL FUND</u>	<u>14,016,557</u>	<u>13,946,363</u>
16 CASH FUND	48,833	72,914
17 <del>PROGRAM TOTAL</del>	<del>14,065,390</del>	<del>14,251,566</del>
18 <u>PROGRAM TOTAL</u>	<u>14,065,390</u>	<u>14,019,277</u>
19 SALARY LIMIT	8,792,382	8,933,224

20                   The unexpended General Fund appropriation balance  
 21 existing on June 30, 2011, is hereby reappropriated.

22                   Sec. 178. Laws 2012, LB968, section 56, is amended to  
 23 read:

24                   Sec. 56. AGENCY NO. 64 - NEBRASKA STATE PATROL

1	Program No. 100 - Public Protection		
2		FY2011-12	FY2012-13
3	<del>GENERAL FUND</del>	<del>51,473,222</del>	<del>52,031,516</del>
4	<del>CASH FUND</del>	<del>4,428,935</del>	<del>4,391,029</del>
5	<del>FEDERAL FUND est.</del>	<del>126,483</del>	<del>157,150</del>
6	<del>PROGRAM TOTAL</del>	<del>56,028,640</del>	<del>56,579,695</del>
7	<u>GENERAL FUND</u>	<u>51,473,222</u>	<u>51,776,574</u>
8	<u>CASH FUND</u>	<u>4,428,935</u>	<u>4,380,575</u>
9	<u>FEDERAL FUND est.</u>	<u>126,483</u>	<u>138,768</u>
10	<u>PROGRAM TOTAL</u>	<u>56,028,640</u>	<u>56,295,917</u>
11	SALARY LIMIT	33,648,596	34,287,851

12           The unexpended General Fund appropriation balance  
13 existing on June 30, 2011, is hereby reappropriated.

14           The Department of Administrative Services shall monitor  
15 the appropriations and expenditures for this program according to the  
16 following program classifications:

17           No. 189 - Command and Support

18           No. 190 - Criminal Investigations

19           No. 195 - Road Operations

20           There is included in the appropriation to this program  
21 for FY2011-12 \$150,000 General Funds and \$100,000 Federal Funds from  
22 the Byrne Criminal History Improvement set-aside funds, subject to  
23 available federal appropriation, which shall only be expended for  
24 criminal justice information systems improvements. There is included

1 in the appropriation to this program for FY2012-13 \$150,000 General  
 2 Funds and \$100,000 Federal Funds from the Byrne Criminal History  
 3 Improvement set-aside funds, subject to available federal  
 4 appropriation, which shall only be expended for criminal justice  
 5 information systems improvements. Federal Funds transferred to the  
 6 Nebraska State Patrol pursuant to this section shall be expended  
 7 consistent with all applicable federal laws, rules, and regulations  
 8 pertaining to Byrne Criminal History Improvement set-aside funds.

9           There is included in the appropriation to this program  
 10 for FY2011-12 \$485,979 Cash Funds and for FY2012-13 \$485,979 Cash  
 11 Funds, which appropriation amounts shall only be expended to provide  
 12 law enforcement coverage along state road construction zones. The  
 13 Department of Roads shall contract with the Nebraska State Patrol for  
 14 such law enforcement coverage and shall pay for such services from  
 15 the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund  
 16 in four equal quarterly amounts to be transferred by the State  
 17 Treasurer on or before July 15, October 15, January 15, and April 15,  
 18 for both FY2011-12 and FY2012-13.

19           Sec. 179. Laws 2012, LB968, section 59, is amended to  
 20 read:

21           AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT  
 22           Program No. 601 - Community and Rural Development

	FY2011-12	FY2012-13
23		
24	<del>698,092</del>	699,534
25	<del>11,617,526</del>	12,622,018

1	<del>FEDERAL FUND est.</del>	25,712,418	25,712,418
2	<del>PROGRAM TOTAL</del>	38,028,036	39,033,970
3	<u>GENERAL FUND</u>	698,092	697,398
4	<u>CASH FUND</u>	11,617,526	12,617,537
5	<u>FEDERAL FUND est.</u>	25,712,418	25,697,852
6	<u>PROGRAM TOTAL</u>	38,028,036	39,012,787
7	SALARY LIMIT	1,032,968	1,049,321

8                   The unexpended General Fund appropriation balance less  
 9 state aid existing on June 30, 2011, is hereby reappropriated.

10                   There is included in the appropriation to this program  
 11 for FY2011-12 \$463,172 General Funds, \$11,000,000 Cash Funds, and  
 12 \$23,937,950 Federal Funds estimate for state aid, which shall only be  
 13 used for such purpose. There is included in the appropriation to this  
 14 program for FY2012-13 \$463,172 General Funds, \$12,000,000 Cash Funds,  
 15 and \$23,937,950 Federal Funds estimate for state aid, which shall  
 16 only be used for such purpose.

17                   Sec. 180. Laws 2012, LB968, section 60, is amended to  
 18 read:

19                   AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
 20                   Program No. 603 - Industrial Recruitment

21		FY2011-12	FY2012-13
22	<del>GENERAL FUND</del>	2,486,866	2,672,421
23	<del>CASH FUND</del>	1,243,504	1,244,881

1	<del>FEDERAL FUND est.</del>	325,515	325,515
2	PROGRAM TOTAL	4,055,885	4,242,817
3	<u>GENERAL FUND</u>	<u>2,486,866</u>	<u>2,644,782</u>
4	<u>CASH FUND</u>	<u>1,243,504</u>	<u>1,243,834</u>
5	<u>FEDERAL FUND est.</u>	<u>325,515</u>	<u>323,567</u>
6	<u>PROGRAM TOTAL</u>	<u>4,055,885</u>	<u>4,212,183</u>
7	SALARY LIMIT	1,337,006	1,452,311

8                   The unexpended General Fund appropriation balance  
9 existing on June 30, 2011, is hereby reappropriated.

10                   The unexpended Cash Fund appropriation balance existing  
11 on June 30, 2011, is hereby reappropriated.

12                   There is included in the appropriation to this program  
13 for FY2011-12 \$1,107,944 Cash Funds and \$249,341 Federal Funds  
14 estimate for state aid, which shall only be used for such purpose.  
15 There is included in the appropriation to this program for FY2012-13  
16 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate for state  
17 aid, which shall only be used for such purpose.

18                   Sec. 181. Laws 2012, LB968, section 67, is amended to  
19 read:

20                   AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION COURT

21                   Program No. 526 - Judges' Salaries

22		FY2011-12	FY2012-13
23	<del>CASH FUND</del>	<del>1,083,575</del>	<del>1,090,328</del>
24	<del>PROGRAM TOTAL</del>	<del>1,083,575</del>	<del>1,090,328</del>

1	<u>CASH FUND</u>	<u>1,083,575</u>	<u>1,079,291</u>
2	<u>PROGRAM TOTAL</u>	<u>1,083,575</u>	<u>1,079,291</u>
3	SALARY LIMIT	924,375	924,375

4                   Sec. 182. Laws 2012, LB968, section 70, is amended to  
5 read:

6                   AGENCY NO. 5 – SUPREME COURT

7                   Program No. 435 - Probation Community Corrections

8		FY2011-12	FY2012-13
9	<del>GENERAL FUND</del>	<del>4,071,208</del>	<del>4,085,694</del>
10	<del>CASH FUND est.</del>	<del>5,221,701</del>	<del>5,241,677</del>
11	<del>PROGRAM TOTAL</del>	<del>9,292,909</del>	<del>9,327,371</del>
12	<del>SALARY LIMIT</del>	<del>1,713,952</del>	<del>1,783,778</del>
13	<u>GENERAL FUND</u>	<u>4,071,208</u>	<u>2,027,726</u>
14	<u>CASH FUND est.</u>	<u>5,221,701</u>	<u>5,241,677</u>
15	<u>PROGRAM TOTAL</u>	<u>9,292,909</u>	<u>7,269,403</u>
16	<u>SALARY LIMIT</u>	<u>1,713,952</u>	<u>1,952,021</u>

17                   The unexpended General Fund appropriation balance  
18 existing on June 30, 2011, is hereby reappropriated.

19                   Cash Fund expenditures for this program shall not be  
20 limited to the amounts shown.

21                   Sec. 183. Laws 2012, LB985A, section 4, is amended to  
22 read:

23                   AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 250 - Juvenile Services Operations		
2		FY2011-12	FY2012-13
3	<del>GENERAL FUND</del>	<del>29,847,188</del>	<del>27,528,237</del>
4	<del>CASH FUND</del>	<del>1,083,083</del>	<del>1,085,380</del>
5	<u>GENERAL FUND</u>	<u>29,847,188</u>	<u>27,203,964</u>
6	<u>CASH FUND</u>	<u>1,083,083</u>	<u>1,069,170</u>
7	FEDERAL FUND est.	712,823	712,823
8	<del>PROGRAM TOTAL</del>	<del>31,643,094</del>	<del>29,326,440</del>
9	<u>PROGRAM TOTAL</u>	<u>31,643,094</u>	<u>28,985,957</u>
10	SALARY LIMIT	10,619,814	10,803,292

11                   The unexpended General Fund appropriation balance  
 12 existing on June 30, 2011, is hereby reappropriated.

13                   The Department of Administrative Services shall monitor  
 14 the appropriations and expenditures for this program according to the  
 15 following program classifications:

- 16                   No. 315 - Office of Juvenile Services
- 17                   No. 345 - Juvenile Community-Based Services
- 18                   No. 364 - Juvenile Parole Administration
- 19                   No. 371 - Youth Rehabilitation and Treatment Center-
- 20 Geneva
- 21                   No. 374 - Youth Rehabilitation and Treatment Center-
- 22 Kearney

23                   There is included in the appropriation to this program  
 24 for FY2011-12 \$1,000,000 Cash Funds for mental health services to

1 juvenile offenders under section 43-407 from the Nebraska Health Care  
 2 Cash Fund. There is included in the appropriation to this program for  
 3 FY2012-13 \$1,000,000 Cash Funds for mental health services to  
 4 juvenile offenders under section 43-407 from the Nebraska Health Care  
 5 Cash Fund.

6 Sec. 184. Laws 2012, LB1053A, section 3, is amended to  
 7 read:

8 AGENCY NO. 91 - NEBRASKA TOURISM COMMISSION

9 Program No. 618 - Tourism Promotion

	FY2011-12	FY2012-13
11 GENERAL FUND	-0-	250,000
12 <del>CASH FUND</del>	<del>-0-</del>	<del>3,979,777</del>
13 <u>CASH FUND</u>	<u>-0-</u>	<u>3,969,109</u>
14 FEDERAL FUND est.	-0-	959,815
15 <del>PROGRAM TOTAL</del>	<del>-0-</del>	<del>5,189,592</del>
16 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,178,924</u>
17 SALARY LIMIT	-0-	826,350

18 There is included in the appropriation to this program  
 19 for FY2012-13 \$102,600 Cash Funds for state aid, which shall only be  
 20 used for such purpose.

21 The limitation on expenditures for permanent and  
 22 temporary salaries and per diems for FY2012-13 in this program shall  
 23 be increased by certified encumbrance amounts from FY2011-12 for  
 24 permanent and temporary salaries and per diems from Agency No. 72 -

1 Department of Economic Development, Program No. 618.

2           There is included in the appropriation to this program  
 3 for FY2012-13 \$150,000 General Funds, which shall be used by the  
 4 Nebraska Tourism Commission for advertising, marketing, and  
 5 promotional efforts for tourism activities and travel destinations.  
 6 Such promotional activities shall be representative of the statewide  
 7 tourism economy and targeted toward external markets in an effort to  
 8 bring outside capital into the state.

9           There is included in the appropriation to this program  
 10 \$100,000 General Funds for FY2012-13 to provide funding for  
 11 promotional and visitor development activities related to the hosting  
 12 of an Olympic Team Trial event and a United States National  
 13 Championship event by a city of the metropolitan class.

14           Sec. 185. Section 90-536, Revised Statutes Cumulative  
 15 Supplement, 2012, is amended to read:

16           90-536 AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
 17 SERVICES

18           Program No. 200 - Operations

	FY2011-12	FY2012-13
19		
20	<del>156,031,016</del>	<del>156,768,354</del>
21	<del>1,741,500</del>	<del>1,741,500</del>
22	<del>1,732,408</del>	<del>1,738,680</del>
23	<del>18,229,738</del>	<del>18,309,400</del>
24	<del>177,734,662</del>	<del>178,557,934</del>

1	<del>SALARY LIMIT</del>	<del>89,564,114</del>	<del>90,327,675</del>
2	<u>GENERAL FUND</u>	<u>156,031,016</u>	<u>159,445,668</u>
3	<u>CASH FUND</u>	<u>1,741,500</u>	<u>1,741,500</u>
4	<u>FEDERAL FUND est.</u>	<u>1,732,408</u>	<u>1,719,187</u>
5	<u>REVOLVING FUND est.</u>	<u>18,229,738</u>	<u>18,192,892</u>
6	<u>PROGRAM TOTAL</u>	<u>177,734,662</u>	<u>181,099,247</u>
7	<u>SALARY LIMIT</u>	<u>89,564,114</u>	<u>91,383,014</u>

8                   The unexpended General Fund and Cash Fund appropriation  
9 balances existing on June 30, 2011, are hereby reappropriated.

10                   Included in the salary limitations provided by this  
11 section is \$3,441,193 for FY2011-12 and \$3,441,193 for FY2012-13 for  
12 Revolving Fund salaries for program classifications 390 and 563, that  
13 shall not be limited to the amounts shown.

14                   The Department of Administrative Services shall monitor  
15 the appropriations and expenditures for this program according to the  
16 following program classifications:

17                   No. 260 - Nebraska Correctional Youth Facility  
18                   No. 300 - Tecumseh Correctional Center  
19                   No. 368 - Lincoln Community Corrections Center  
20                   No. 369 - Omaha Community Corrections Center  
21                   No. 370 - Central Office  
22                   No. 372 - Nebraska State Penitentiary  
23                   No. 373 - Nebraska Center for Women - York  
24                   No. 375 - Diagnostic and Evaluation Center

- 1           No. 376 - Lincoln Correctional Center  
2           No. 377 - Omaha Correctional Center  
3           No. 386 - McCook Incarceration Work Camp  
4           No. 389 - Adult Parole Administration  
5           No. 390 - Federal Surplus Property  
6           No. 495 - Department Central Warehouse  
7           No. 563 - Correctional Industries

8           Revolving Fund expenditures shall not be limited to the  
9 amounts shown.

10           It is intended that the Department of Correctional  
11 Services shall maintain a Department Contingency Fund and a  
12 Department Equipment Fund.

13           Sec. 186. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

14           (1) For purposes of this act, (a) SALARY LIMIT shall mean  
15 total expenditures for permanent and temporary salaries and per diems  
16 and (b) total expenditures for permanent and temporary salaries and  
17 per diems shall mean all remuneration paid to employees treated as  
18 taxable compensation by the Internal Revenue Service or subject to  
19 social security coverage, specifically including payments accounted  
20 for as vacation, holidays, sick leave, military leave, funeral leave,  
21 maternity leave, administrative leave, compensatory time, deferred  
22 compensation, or any other similar form, and amounts withheld  
23 pursuant to law, but excluding state contributions for social  
24 security, retirement, and employee insurance plans.

25           (2) Total expenditures for permanent and temporary

1 salaries and per diems shall be limited to the amount shown except  
2 when federal funds in excess of the amount shown are available and  
3 approved by the Governor. Expenditures for permanent and temporary  
4 salaries and per diems from such grants shall be in addition to the  
5 limitation on permanent and temporary salaries and per diems  
6 otherwise shown in this act. No agency shall request any state funds  
7 for continuation or replacement of any such personnel or activities  
8 in future budget requests. To the extent feasible, requests for  
9 increases in the limitation on permanent and temporary salaries and  
10 per diems shall be addressed to the Appropriations Committee of the  
11 Legislature when the Legislature is in session.

12 (3) Expenditures for permanent and temporary salaries  
13 resulting from awards made to employees under sections 81-1346 to  
14 81-1354 shall be in addition to the limitations on permanent and  
15 temporary salaries and per diems otherwise shown in this act.

16 (4) The limitation on expenditures for permanent and  
17 temporary salaries and per diems for FY2012-13 as established by the  
18 Legislature shall be the basis for continuation funding for each  
19 fiscal year of the succeeding biennium.

20 (5) The limitation on expenditures for permanent and  
21 temporary salaries and per diems for FY2012-13 shall be increased by  
22 certified encumbrance amounts from FY2011-12 for permanent and  
23 temporary salaries and per diems. Encumbered amounts shall be  
24 calculated in accordance with section 81-138.01.

25 (6) The limitation on expenditures for permanent and

1 temporary salaries and per diems shall only apply to remuneration  
2 paid to state employees or per diem payments made to members of state  
3 boards or commissions.

4           Sec. 187. Original Laws 2011, LB374, sections 11, 12, 13,  
5 14, 15, 17, 18, 19, 20, 21, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34,  
6 35, 36, 38, 39, 41, 42, 43, 44, 48, 49, 50, 51, 52, 55, 56, 58, 59,  
7 61, 62, 63, 64, 65, 67, 68, 70, 71, 73, 75, 76, 77, 78, 79, 80, 83,  
8 84, 86, 87, 92, 113, 118, 119, 120, 121, 122, 123, 130, 131, 132,  
9 133, 134, 136, 138, 139, 140, 141, 142, 144, 145, 146, 149, 151, 152,  
10 153, 154, 155, 156, 157, 161, 162, 163, 164, 165, 171, 172, 173, 174,  
11 175, 177, 180, 182, 184, 185, 186, 187, 189, 190, 191, 192, 193, 194,  
12 195, 196, 197, 198, 199, 204, 205, 206, 209, 211, 212, 213, 216, 217,  
13 219, 225, 226, 227, 229, 230, 232, 233, 234, 236, 237, 239, 241, 242,  
14 244, 247, 250, 251, 253, 255, and 256; Laws 2011, LB376, sections 5,  
15 6, 8, 9, 10, 11, 12, 13, 14, 15, 16, and 17; Laws 2011, LB390,  
16 sections 32 and 34; Laws 2012, LB751A, section 1; Laws 2012, LB968,  
17 sections 37, 38, 39, 40, 43, 45, 47, 49, 50, 52, 54, 56, 59, 60, 67,  
18 and 70; Laws 2012, LB985A, section 4; Laws 2012, LB1053A, section 3;  
19 and section 90-536, Revised Statutes Cumulative Supplement, 2012, are  
20 repealed.

21           Sec. 188. Since an emergency exists, this act takes  
22 effect when passed and approved according to law.