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LB 390

Revision: 01

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated to reflect amendments adopted through May 23, 2011.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(31,000)		(31,000)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(31,000)		(31,000)	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill, as amended, would abolish the Community Corrections Council (governing board but not staff), and create the Community Corrections Division in the Crime Commission.

It eliminates the requirement to continue collecting data for a homicide study.

The amended bill also includes provisions providing that the director of the Law Enforcement Training Center and the director of the Office of Violence Prevention will be hired, work, and report directly to the executive director of the Crime Commission.

Certain provisions of the amended bill become operative on their effect date. The other sections become operative on July 1, 2011. The amended bill has the emergency clause.

The provision that would abolish the Community Corrections Council (governing board) will result in savings related to eliminating the meeting costs for the council (mileage, board and lodging). This is estimated at \$31,000 per year.

The provision of the amended bill that repeals the homicide study will result in a \$20,000 per year General Fund savings. This savings is already included in the budget.

Other provisions of the amended bill will result in appropriations being moved from the newly created Community Corrections Division in the Crime Commission to the community corrections programs in the Supreme Court. The amount of the appropriations do not change, so there is no fiscal impact from these provisions.