

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1360 creates the Court Security and Service Reimbursement Program. The program would be administered by the Nebraska Commission on Law Enforcement and Criminal Justice which will make reimbursement payments to counties for specific court security and service expenses. These expenses include the actual wage costs of deputies and their supervisors assigned to court security and service. The bill outlines the eligibility criteria for reimbursement, including provisions for the calculation of actual wage costs and the submission and certification of reimbursement requests.

The bill states intent to appropriate \$12 million from the General Fund for the program and details the schedule for the distribution of these funds.

Expenditures:

The Nebraska Crime Commission estimates that the implementation of LB 1360 will necessitate the hiring of two full-time Accounting II positions to manage the payments effectively. The amount of \$167,095 in FY25 for this cost would be reduced from the total amount appropriated, leaving \$11,832,905 for reimbursements.

The Supreme Court estimates no fiscal impact.

Counties would have a revenue increase related to reimbursements received.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1360	AM:	AGENCY/POLT. SUB: Nebraska Commission on Law Enforcement and Criminal Justice (078)
REVIEWED BY: Joe Wilcox	DATE: 01/25/2024	PHONE: (402) 471-4178
COMMENTS: Do not disagree with the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of potential additional staffing and operating costs to the Agency from LB 1360. The larger expenditure will come from Aid as the bill states Legislative Intent to appropriate \$12,000,000 General Funds per year for the new Court Security and Service Reimbursement Program to aid counties.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1360	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (005)
REVIEWED BY: Joe Wilcox	DATE: 02/16/2024	PHONE: (402) 471-4178
COMMENTS: Agree with the Nebraska Supreme Court estimate of No Fiscal Impact to the Agency from LB 1360.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1360 **AM:** AGENCY/POLT. SUB: **Nebraska Association of County Officials (NACO)**

REVIEWED BY: Joe Wilcox DATE: 01/23/2024 PHONE: (402) 471-4178

COMMENTS: Do not disagree with the Nebraska Association of County Officials (NACO) estimate of potential Fiscal Impact to Counties from LB 1360. The bill states Legislative Intent to appropriate \$12 million General Funds per year for the Court Security and Service Reimbursement Program, so the total available to Counties would be up to \$12 million, depending on cost reimbursement Requests.

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1360

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Crime Commission

Prepared by: ⁽³⁾ Amanda Limbach Date Prepared: ⁽⁴⁾ 01/25/24 Phone: ⁽⁵⁾ 402-471-8799

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>167,095</u>	<u> </u>	<u>170,068</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>167,095</u></u>	<u><u> </u></u>	<u><u>170,068</u></u>	<u><u> </u></u>

Explanation of Estimate:

The estimate is based on the need for two additional Accounting II positions to handle these proposed payments.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Accountant II	<u>2</u>	<u>2</u>	<u>99,095.00</u>	<u>102,068</u>
Benefits.....			<u>50,000</u>	<u>50,000</u>
Operating.....			<u>18,000</u>	<u>18,000</u>
Travel.....			<u> </u>	<u> </u>
Capital outlay.....			<u> </u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....			<u><u>167,095</u></u>	<u><u>170,068,</u></u>

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2024

LB⁽¹⁾ 1360

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 05 Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/15/2024 Phone: ⁽⁵⁾ 402-326-9215

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1360

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Association of County Officials (NACO)

Prepared by: ⁽³⁾ Elaine Menzel Date Prepared: ⁽⁴⁾ 1/22/2024 Phone: ⁽⁵⁾ 402.434.5660

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 1360 would appropriate twelve million dollars per year from the General Fund for the Court Security and Service Reimbursement Program.

The fiscal impact would include revenue of \$12 million annually for counties for security and safety expenses.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	=====	=====	=====	=====