

PREPARED BY: Mikayla Findlay  
 DATE PREPARED: January 10, 2024  
 PHONE: 402-471-0062

**LB 1128**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would modify and rename the Nebraska Opioid Recovery Fund as the Nebraska Opioid Recovery Trust Fund and create a new fund, the Opioid Cash Fund. The bill specified an undesignated transfer amount from the newly named Nebraska Opioid Recovery Trust Fund to the Opioid Cash Fund and be appropriated from there.

The State Fire Marshall which currently receives \$1,125,000 each year from the Nebraska Opioid Recovery Fund indicates there is no fiscal impact of the bill. Similarly, the Department of Health and Human Services is authorized to use the funds for specific uses, particularly for aid and for administrative costs consisting of one FTE to support the Overdose Fatality Review Team. Existing references to the Nebraska Opioid Recovery Fund would be void and result in decreased expenditures if references are not updated to reflect the fund's new name.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	1128	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	2-8-2024      PHONE: (402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health & Human Services' assessment of fiscal impact.			

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	1128	AM:	AGENCY/POLT. SUB: State Fire Marshal
REVIEWED BY:	Ann Linneman	DATE:	1-16-2023      PHONE: (402) 471-4180
COMMENTS: Concur with the State Fire Marshal's assessment of no fiscal impact.			

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-7-24

Phone: (5) 471-6719

**FY 2024-2025**

**FY 2025-2026**

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	See below	See below	See below	See below

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB1128 repeals sections of the Opioid Treatment and Recovery Act and renames the Nebraska Opioid Recovery Fund as the Nebraska Opioid Recovery "Trust" Fund.

LB1128 also creates the Opioid Cash Fund and directs the State Treasurer to annually transfer funds from the Nebraska Opioid Recovery Trust Fund to this Opioid Cash Fund.

All existing funds in the current Nebraska Opioid Recovery Fund would be transferred to this newly created fund.

- If the Department of Health and Human Services (DHHS) would retain access to these funds, this bill will not have a fiscal impact on DHHS.
- If LB1128 changes the spending authority and the fund is no longer assigned to DHHS, DHHS will lose all use and management of these funds. This will cause an immediate fiscal impact starting with a loss of an FTE budgeted for fiscal year 2025-2026.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2024-2025	2025-2026
		24-25	25-26	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
<b>TOTAL.....</b>				See above	See above

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**2024**

**LB<sup>(1)</sup> 1128**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> State Fire Marshal Agency

Prepared by: <sup>(3)</sup> Deb Hostetler Date Prepared: <sup>(4)</sup> 1/12/2024 Phone: <sup>(5)</sup> 402-471-9479

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____