

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

| <b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b> |                     |                |                     |                |
|-------------------------------------------------------------------------------------------------------|---------------------|----------------|---------------------|----------------|
|                                                                                                       | <b>FY 2024-25</b>   |                | <b>FY 2025-26</b>   |                |
|                                                                                                       | <b>EXPENDITURES</b> | <b>REVENUE</b> | <b>EXPENDITURES</b> | <b>REVENUE</b> |
| GENERAL FUNDS                                                                                         | See Below           |                | See Below           |                |
| CASH FUNDS                                                                                            |                     |                |                     |                |
| FEDERAL FUNDS                                                                                         |                     |                |                     |                |
| OTHER FUNDS                                                                                           |                     |                |                     |                |
| TOTAL FUNDS                                                                                           | See Below           |                | See Below           |                |

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB1339 amends several sections to change provisions relating to carrying a concealed handgun & to possession of a firearm in a school, on school grounds, or at school events; to define & redefine terms; to provide for public & private schools to provide emergency response mapping data to public safety agencies; to provide for grants; to provide powers & duties for Educational Service Units (ESUs), the Nebraska Department of Education (NDE) & the State Board of Education; & to change permitted uses of the School Safety & Security Fund.

**EXPENDITURES:**

There is intent for NDE to award grants to ESU's through the School Safety & Security Fund to cover the costs of providing payments to vendors on behalf of a school district, school, or public safety agency within the ESU's geographical area in order for that school district, school, or public safety agency to provide or access mapping data.

School districts & other political subdivisions could incur expenses by meeting the provisions of LB1339 but those expenses cannot be determined at this time.

| <b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>                                                                                |              |                                                    |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------------------|--|
| LB: 1339                                                                                                                                                                        | AM:          | AGENCY/POLT. SUB: Nebraska Department of Education |  |
| REVIEWED BY: Gary Bush                                                                                                                                                          | DATE: 2/5/24 | PHONE: (402) 471-4161                              |  |
| COMMENTS: Unable to provide comment on fiscal impact to the state as the agency did not state a fiscal impact. Agree that school districts may have costs related to this bill. |              |                                                    |  |

| <b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b> |              |                                         |  |
|--------------------------------------------------------------------------------------------------|--------------|-----------------------------------------|--|
| LB: 1339                                                                                         | AM:          | AGENCY/POLT. SUB: Nebraska State Patrol |  |
| REVIEWED BY: Gary Bush                                                                           | DATE: 2/5/24 | PHONE: (402) 471-4161                   |  |
| COMMENTS: Agree with the agency that there would be no fiscal impact to the agency.              |              |                                         |  |

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE                      |           |       |                                                    |
|------------------------------------------------------------------------------------------------------------|-----------|-------|----------------------------------------------------|
| LB:                                                                                                        | 1339      | AM:   | AGENCY/POLT. SUB Lancaster County Sheriff's Office |
| REVIEWED BY:                                                                                               | Gary Bush | DATE: | 1/22/24 PHONE: (402) 471-4161                      |
| COMMENTS: Agree with the office that the provisions of the bill would have no fiscal impact to the office. |           |       |                                                    |

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE                                                                                                                                                                                                                                          |           |       |                                                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------|------------------------------------------------------------|
| LB:                                                                                                                                                                                                                                                                                                                            | 1339      | AM:   | AGENCY/POLT. SUB Douglas County Sheriff/Douglas County 911 |
| REVIEWED BY:                                                                                                                                                                                                                                                                                                                   | Gary Bush | DATE: | 1/22/24 PHONE: (402) 471-4161                              |
| COMMENTS: Agree with the office that the provisions of the bill would have a minimal fiscal impact to the office. Not sure why the office showed the expenditures as negative values as the explanation clearly states there would be expenditures.<br>The General Funds shown by the agency would not be state General Funds. |           |       |                                                            |

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE         |           |       |                                           |
|-----------------------------------------------------------------------------------------------|-----------|-------|-------------------------------------------|
| LB:                                                                                           | 1339      | AM:   | AGENCY/POLT. SUB: Omaha Police Department |
| REVIEWED BY:                                                                                  | Gary Bush | DATE: | 2/1/24 PHONE: (402) 471-4161              |
| COMMENTS: Agree with the Omaha Police Department of not fiscal impact to OPD or to the state. |           |       |                                           |

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB1339**<sup>(1)</sup> *Change provisions relating to possession of firearms in schools and authorize schools to provide emergency response mapping data to public safety agencies*

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Douglas County Sheriff/Douglas County 911

Prepared by: <sup>(3)</sup> W. RINN, Chief Deputy Date Prepared: <sup>(4)</sup> January 18, 2024 Phone: <sup>(5)</sup> 444-7976

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|                    | <u>FY 2024-25</u>           |                             | <u>FY 2025-26</u>           |                             |
|--------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
|                    | <u>EXPENDITURES</u>         | <u>REVENUE</u>              | <u>EXPENDITURES</u>         | <u>REVENUE</u>              |
| GENERAL FUNDS      | <u>75,000</u>               | <u>                    </u> | <u>                    </u> | <u>                    </u> |
| CASH FUNDS         | <u>                    </u> | <u>                    </u> | <u>                    </u> | <u>                    </u> |
| FEDERAL FUNDS      | <u>                    </u> | <u>                    </u> | <u>                    </u> | <u>                    </u> |
| OTHER FUNDS        | <u>25,000</u>               | <u>                    </u> | <u>25,000</u>               | <u>                    </u> |
| <b>TOTAL FUNDS</b> | <u><b>100,000</b></u>       | <u><b>0</b></u>             | <u><b>25,000</b></u>        | <u><b>0</b></u>             |

**Explanation of Estimate:**

Among other things, LB 1339 calls for an automated mapping system to be made available to responding Public Safety agencies for use in response to emergencies. It calls for the data to be compatible with and able to be integrated into software platforms used by Public Safety Agencies.

DC 911 and DCSO utilized the Computer Aided Dispatch (CAD) and Motorola Records Management System (RMS) for emergency response. Modules must be added into the system to accept new programming/software (TRACS and LIMS, etc. each requiring firewall access and augmentation of the Motorola systems/modules to accept new software and generate a working model for Public Safety use.

All additions of modules are completed by Motorola at an expense to DC 911/DCSO or both and incur annual licensing and maintenance costs (storage, backup, two-sense authentication), etc. Conservatively, a new module build would be estimated at \$75,000 with annual maintenance costs estimated at \$25,000.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u>  |                             | <u>2024-25</u>              | <u>2025-26</u>              |
|---------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
|                           | <u>24-25</u>                | <u>25-26</u>                | <u>EXPENDITURES</u>         | <u>EXPENDITURES</u>         |
| Benefits.....             | <u>                    </u> | <u>                    </u> | <u>                    </u> | <u>                    </u> |
| Operating.....            | <u>                    </u> | <u>                    </u> | <u>                    </u> | <u>                    </u> |
| Travel.....               | <u>                    </u> | <u>                    </u> | <u>                    </u> | <u>                    </u> |
| Capital outlay.....       | <u>                    </u> | <u>                    </u> | <u>                    </u> | <u>                    </u> |
| Aid.....                  | <u>                    </u> | <u>                    </u> | <u>                    </u> | <u>                    </u> |
| Capital improvements..... | <u>                    </u> | <u>                    </u> | <u>                    </u> | <u>                    </u> |
| <b>TOTAL.....</b>         | <u>                    </u> | <u>                    </u> | <u>                    </u> | <u>                    </u> |

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1339**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Education

Prepared by: <sup>(3)</sup> Lane Carr Date Prepared: <sup>(4)</sup> 1.31.24 Phone: <sup>(5)</sup> 402.419.3012

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | <u>FY 2024-25</u>   |                | <u>FY 2025-26</u>   |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____               | _____          | _____               | _____          |
| CASH FUNDS    | _____               | _____          | _____               | _____          |
| FEDERAL FUNDS | _____               | _____          | _____               | _____          |
| OTHER FUNDS   | _____               | _____          | _____               | _____          |
| TOTAL FUNDS   | <u>0</u>            | <u>_____</u>   | <u>0</u>            | <u>_____</u>   |

**Explanation of Estimate:**

LB1339 would permit a school board or other governing body of a school to authorize the carrying of firearms by authorized security personnel. School districts that authorize such carrying of firearms may have costs which are not determinable.

The bill also outlines policies governing bodies may pursue as they relate to school mapping data and makes such mapping an acceptable reimbursement from the School Safety and Security Fund. The NDE does not have information on school districts that already have such mapping in place nor the number that would request grant funds for such a purpose.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2024-25</u>      | <u>2025-26</u>      |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
|                           | <u>24-25</u>               | <u>25-26</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____                     | _____                      | _____        | _____               | _____               |
| _____                     | _____                      | _____        | _____               | _____               |
| Benefits.....             | _____                      | _____        | _____               | _____               |
| Operating.....            | _____                      | _____        | _____               | _____               |
| Travel.....               | _____                      | _____        | _____               | _____               |
| Capital outlay.....       | _____                      | _____        | _____               | _____               |
| Aid.....                  | _____                      | _____        | _____               | _____               |
| Capital improvements..... | _____                      | _____        | _____               | _____               |
| TOTAL.....                | _____                      | _____        | <u>0</u>            | <u>0</u>            |

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1339**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Lancaster County Sheriff's Office

Prepared by: <sup>(3)</sup> Sheriff Terry Wagner Date Prepared: <sup>(4)</sup> 1/18/2024 Phone: <sup>(5)</sup> 402 441 6500

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | <u>FY 2024-25</u>   |                | <u>FY 2025-26</u>   |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____               | _____          | _____               | _____          |
| CASH FUNDS    | _____               | _____          | _____               | _____          |
| FEDERAL FUNDS | _____               | _____          | _____               | _____          |
| OTHER FUNDS   | _____               | _____          | _____               | _____          |
| TOTAL FUNDS   | <u>0.00</u>         | <u>0.00</u>    | <u>0.00</u>         | <u>0.00</u>    |

Explanation of Estimate: There are no provisions of LB 1339 that would require fiscal expenditures. The emergency mapping would be paid for by the Dept of Education

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2024-25</u>      | <u>2025-26</u>      |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
|                           | <u>24-25</u>               | <u>25-26</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____                     | _____                      | _____        | _____               | _____               |
| _____                     | _____                      | _____        | _____               | _____               |
| Benefits.....             | _____                      | _____        | _____               | _____               |
| Operating.....            | _____                      | _____        | _____               | _____               |
| Travel.....               | _____                      | _____        | _____               | _____               |
| Capital outlay.....       | _____                      | _____        | _____               | _____               |
| Aid.....                  | _____                      | _____        | _____               | _____               |
| Capital improvements..... | _____                      | _____        | _____               | _____               |
| TOTAL.....                | _____                      | _____        | _____               | _____               |

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1339**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska State Patrol

Prepared by: <sup>(3)</sup> Carol Aversman Date Prepared: <sup>(4)</sup> 01-31-2024 Phone: <sup>(5)</sup> 402-479-4545

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | <u>FY 2024-25</u>   |                | <u>FY 2025-26</u>   |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____               | _____          | _____               | _____          |
| CASH FUNDS    | _____               | _____          | _____               | _____          |
| FEDERAL FUNDS | _____               | _____          | _____               | _____          |
| OTHER FUNDS   | _____               | _____          | _____               | _____          |
| TOTAL FUNDS   | =====               | =====          | =====               | =====          |

Explanation of Estimate:

**No Fiscal Impact.**

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2024-25</u>      | <u>2025-26</u>      |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
|                           | <u>24-25</u>               | <u>25-26</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| Benefits.....             | _____                      | _____        | _____               | _____               |
| Operating.....            | _____                      | _____        | _____               | _____               |
| Travel.....               | _____                      | _____        | _____               | _____               |
| Capital outlay.....       | _____                      | _____        | _____               | _____               |
| Aid.....                  | _____                      | _____        | _____               | _____               |
| Capital improvements..... | _____                      | _____        | _____               | _____               |
| TOTAL.....                | _____                      | _____        | _____               | _____               |

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1339**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Omaha Police Department

Prepared by: <sup>(3)</sup> Deputy Chief Steve Cerveney

Date Prepared: <sup>(4)</sup> 1/23/24

Phone: <sup>(5)</sup> 402-689-1018

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|                    | <u>FY 2024-25</u>   |                | <u>FY 2025-26</u>   |                |
|--------------------|---------------------|----------------|---------------------|----------------|
|                    | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS      | _____               | _____          | _____               | _____          |
| CASH FUNDS         | _____               | _____          | _____               | _____          |
| FEDERAL FUNDS      | _____               | _____          | _____               | _____          |
| OTHER FUNDS        | _____               | _____          | _____               | _____          |
| <b>TOTAL FUNDS</b> | <b>=====</b>        | <b>=====</b>   | <b>=====</b>        | <b>=====</b>   |

**Explanation of Estimate:**

LB 1339: Handguns on school grounds

Outside of normal operating costs, the Omaha Police Department does not believe LB1339 will have a fiscal impact on OPD.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2024-25</u>      | <u>2025-26</u>      |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
|                           | <u>24-25</u>               | <u>25-26</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____                     | _____                      | _____        | _____               | _____               |
| _____                     | _____                      | _____        | _____               | _____               |
| Benefits.....             | _____                      | _____        | _____               | _____               |
| Operating.....            | _____                      | _____        | _____               | _____               |
| Travel.....               | _____                      | _____        | _____               | _____               |
| Capital outlay.....       | _____                      | _____        | _____               | _____               |
| Aid.....                  | _____                      | _____        | _____               | _____               |
| Capital improvements..... | _____                      | _____        | _____               | _____               |
| <b>TOTAL.....</b>         | <b>_____</b>               | <b>_____</b> | <b>_____</b>        | <b>_____</b>        |