

PREPARED BY: Clinton Verner
 DATE PREPARED: January 24, 2024
 PHONE: 402-471-0056

LB 1234

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$1,000,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$1,000,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1234 appropriates \$1,000,000 of General Funds in FY2023-24 and \$1,000,000 in FY2024-25 for the purposes of carrying out the Low-Income Weatherization Assistance Program and declares an emergency.

Total fiscal impact is \$2,000,000 in General Funds, however the initial \$1,000,000 appropriation takes place in FY23-24 and therefore is not reflected in the above table.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1234	AM:	AGENCY/POLT. SUB: Department of Environment and Energy	
REVIEWED BY: Jacob Leaver	DATE: 1/19/2024	PHONE: (402) 471-4173	
COMMENTS: Concur with the Department of Environment and Energy's estimated fiscal impact to the agency as a result of LB 1234.			

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1234

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Environment and Energy

Prepared by: ⁽³⁾ Kevin Stoner Date Prepared: ⁽⁴⁾ January 19, 2024 Phone: ⁽⁵⁾ 402 471-2186

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>500,000</u>	<u>1,000,000</u>	<u>500,000</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>500,000</u></u>	<u><u>1,000,000</u></u>	<u><u>500,000</u></u>	<u><u> </u></u>

Explanation of Estimate:

LB 1234 appropriates \$1,000,000 General Funds (which is shown in the revenue column) to the Nebraska Department of Environment and Energy for the Low-Income Weatherization Assistance Program. It is believed that all of the funds can be utilized in two years, but there may be circumstances that cause it to take longer. NDEE believes the additional work from this funding can be absorbed with current staff.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	<u>0</u>	<u> </u>	<u>0</u>	<u> </u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u>500,000</u>	<u>500,000</u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>500,000</u>	<u>500,000</u>