

PREPARED BY: Mikayla Findlay  
 DATE PREPARED: January 10, 2024  
 PHONE: 402-471-0062

**LB 1125**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below		See below	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill states legislative intent to appropriate \$500,000 in FY24 and \$500,000 in FY25 from the Medicaid Managed Care Excess Profit Fund to Program 514 Health Aid in the Department of Health and Human Services (DHHS) for evidence-based early intervention nurse home visitation programs. This increased appropriation would make Nebraska eligible for newly authorized matching funds for Maternal, Infant, and Early Childhood Home Visiting (MIECHV), a federally funded program, in Federal Fiscal Year 2024 only.

Federal Fiscal Year beginning October 1	Current State Fund (General Funds)	New State Funds (Cash Funds)	Total State Funding to meet Required Match	Federal Base Grant	Federal Matching Grant	Total Federal Funds if State Match is met	Total funding for Home Visiting with LB 1125
FFY22	1,100,000		N/A	1,252,000	N/A	1,252,000	2,352,000
FFY23	1,100,000		N/A	1,733,000	N/A	1,733,000	2,833,000
FFY24	1,100,000	500,000	1,504,897	1,686,000	733,000	2,419,000	4,019,000
FFY25*	1,100,000	500,000	1,629,897*	1,686,000	1,106,000*	2,792,000*	3,286,000
FFY26*	1,100,000	500,000	1,813,897*	1,686,000	1,659,000*	3,345,000*	3,286,000
FFY27*	1,100,000	500,000	2,109,897*	1,686,000	2,546,000*	4,232,000*	3,286,000

\*Indicates year in which Federal Matching Grant is forfeited due to insufficient state fund contribution

**ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE**

LB: 1125 AM: AGENCY/POLT. SUB: Nebraska Department of Health & Human Services

REVIEWED BY: Ann Linneman DATE: 1-30-2024 PHONE: (402) 471-4180

COMMENTS: Concur with the Nebraska Department of Health & Human Services' assessment of fiscal impact.

Technical Note: The current appropriation language is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-29-2024

Phone: (5) 471-6719

FY 2024-2025

FY 2025-2026

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

If an associated "A" Bill for LB 1125 is passed to appropriate the funds, \$500,000 would be appropriated from the existing Fund 22585 - Medicaid Managed Care Excess Profit Fund for the current fiscal year and \$500,000 would be appropriated from the existing Fund 22585 Medicaid Managed Care Excess Profit Fund for FY2024-2025 for evidence-based early intervention nurse home visitation programs under Program 514 – Health Aid.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2024-2025	2025-2026
	24-25	25-26	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....				