

Good Life. Great Mission.

DEPT. OF HEALTH AND HUMAN SERVICES



April 30, 2024

The Honorable Ben Hansen Members of the Health and Human Services Committee Nebraska Legislature P.O. Box 94604 Lincoln. NE 68509

The Honorable Robert Clements Members of the Appropriations Committee Nebraska Legislature P.O. Box 94604 Lincoln, NE 68509

Subject: Outcomes Relating to Expenditures and Change or Movement of Funds Relating to Child Welfare Report

Dear Chairman Hansen and Chairman Clements:

Nebraska Revised Statutes § 81-3133(1)(b) requires the Department of Health and Human Services (DHHS), Division of Children and Family Services to report on its expenditures for each quarter and the outcomes related to such expenditures to the Appropriations and Health and Human Services Committees. Pursuant to this law, DHHS is submitting a report of these expenditures and related outcomes for the quarter beginning January 1, 2024, through March 31, 2024.

Additionally, the statute requires that the report shall identify any changes or movement of funds between subprograms in excess of \$250,000 relating to child welfare in Budget Program 347 or Budget Program 354. There were no changes or movement of funds between subprograms related to child welfare in Budget Program 354 during the period of this report.

Sincerely,

Alyssa Bish, Ph.D.

Alyssa X. Bish

Director, Division of Children and Family Services

Attachment



Division of Children and Family Services

Outcomes Relating to Expenditures and Change or Movement of Funds Relating to Child Welfare Report

April 2024

Neb. Rev. Stat. § 81-3133(1)(b)

Expenditures

The Division of Children and Family Services (CFS) child welfare expenditures for the period of January 1, 2024, through March 31, 2024, are listed on pages two and three of this report.

Movement of Funds

There were no changes or movement of funds in excess of \$250,000 between subprograms related to child welfare in Budget Program 354 during the period of this report.

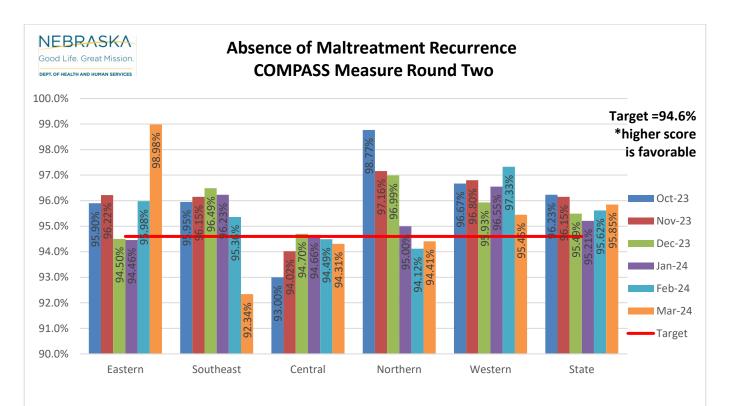
Outcomes

Outcomes related to the expenditures in this report are derived from Children's Outcomes Measured in Protection and Safety Statistics (COMPASS). COMPASS measures reflect federal performance indicators that DHHS is held accountable for by the Federal Administration for Children and Families. Outcome measures can be found on pages four through nine of this report.

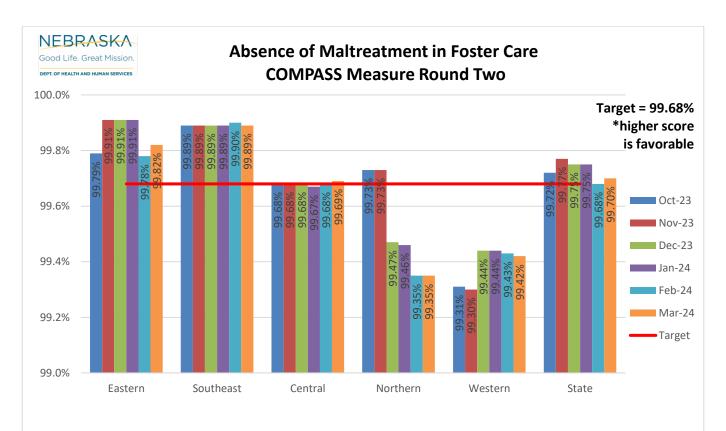
Ongoing updates of the COMPASS measures are posted on the Department website at https://dhhs-cfscompass.ne.gov/CFSCompass/. Each outcome report identifies the outcome measurement, provides a brief description of the measurement, numerical data by month for the State and each of the DHHS Service Areas, and provides the federal outcome measurement target. Each outcome report also provides a graph to depict the data over time. Measurement definitions and definitions of composite scores are included on each graph.

January – March 2024 Child Welfare Expenditures	
CHILD WELFARE AID	EXPENDITURES
17 Post-Adoption Guardianship	\$ 218,703
General Fund	\$ 218,703
18 Protection and Safety	\$ 816,404
General Fund	\$ 816,404
Federal Fund	\$ 0
30 IV-E Foster Care	\$ 2,178,500
General Fund	\$ 867,149
Federal Fund	\$ 1,311,351
31 IV-E Adoption Assistance	\$ 7,111,261
General Fund	\$ 5,266,283
Federal Fund	\$ 1,844,977
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32 IV-E Guardianship	\$ 92,996
General Fund	\$ 39,909
Federal Fund	\$ 53,087
34 Subsidized Adoption	\$ 718,643
General Fund	\$ 718,643
Federal Fund	\$ 0
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35 Domestic Violence Program	\$ 1,378,932
General Fund	\$ 522,455
Federal Fund	\$ 856,478
36 Education Assistance	\$ 3,043,065
General Fund	\$ 3,043,065
37 Subsidized Guardianship	\$ 1,046,924
General Fund	\$ 1,046,924

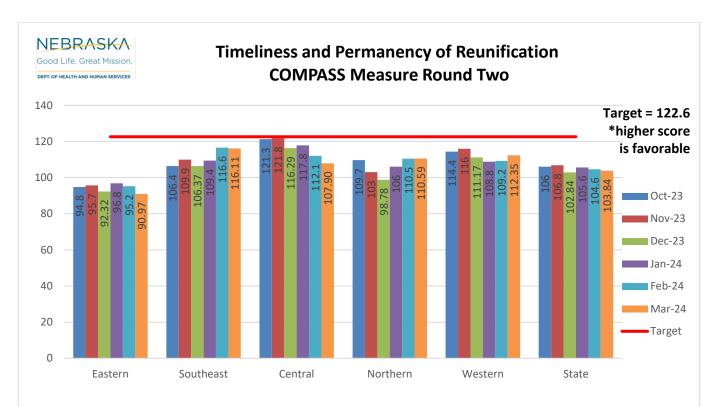
January – March 2024 Child Welfare Expenditures	
48 Child Welfare	\$ 44,141,372
General Fund	\$ 41,792,735
Federal Fund	\$ 2,348,637
49 Tribal Child Welfare	\$ 4,129,925
General Fund	\$ 4,129,925
50 Subsidized Independent	\$ 43,061
Living	
General Fund	\$ 43,061
51 IV-E Independent Living	\$ 7,501
General Fund	\$ 2,964
Federal Fund	\$ 4,537
52 Adoption and Safe Families	\$ 338,365
Federal Fund	\$ 338,365
Child Welfare Total	\$ 65,265,652
General Fund	\$ 58,508,221
Federal Fund	\$ 6,757,431



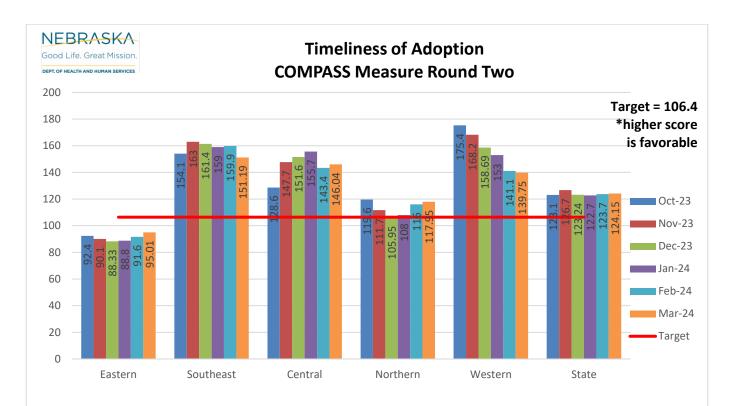
This is a federal measure that reports on a rolling 12-month period. Data Source: N-FOCUS COMPASS-State Wards. The children included in this report were victims of abuse or neglect during the first 6 months of the 12-month period. If the child was a victim of a subsequent abuse or neglect incident within 6 months of the first incident of abuse or neglect, they appear on this report. Victims are defined as children where the court or DHHS has substantiated the allegations of abuse or neglect.



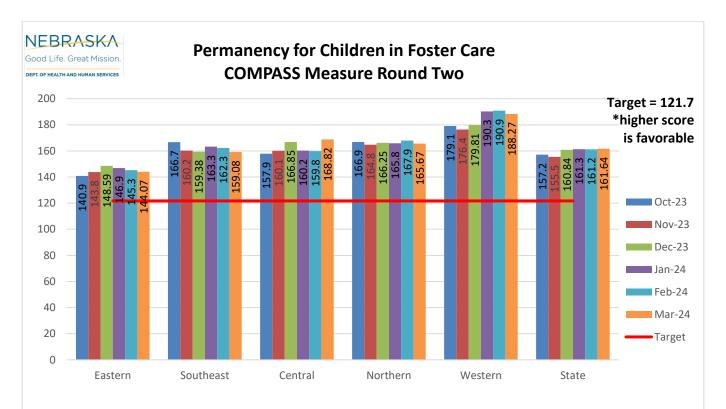
This is a federal measure that reports on a rolling 12-month period. Data Source: N-FOCUS COMPASS-State Wards. This measure is of all children who are placed outside of their parental home either in a foster home or group care, and the percent that were not abused or neglected by either a foster parent or a facility staff member.



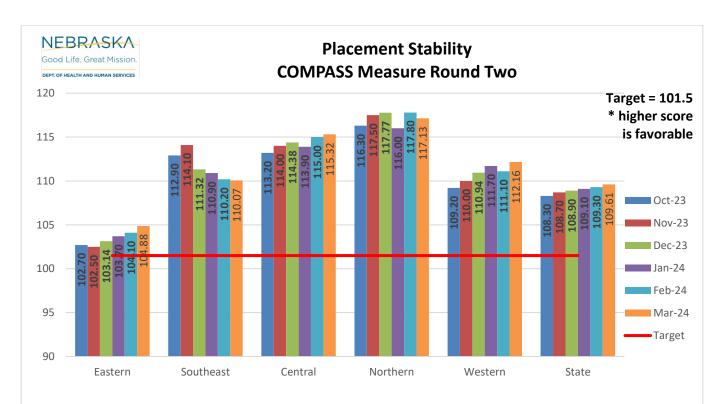
This is a federal composite measure. Data Source: N-FOCUS COMPASS- State Wards. This is a federal composite that reports on a rolling 12-month period. The Reunification Composite measures the timeliness of reunification and whether the reunification was permanent over a specific period of time. The Reunification Composite includes four measures: Reunification in Less Than 12 Months, Median Time to Reunification, Entry Cohort Reunification in Less Than 12 Months, and Permanence of Reunification.



This is a federal composite measure: Data Source: N-FOCUS COMPASS- State Wards. This is a federal measure that reports on a rolling 12-month period. The Adoption Composite measures the timeliness of adoptions and includes the following five measures: Adoption in Less Than 24 Months, Median Time to Adoption, Children in Care for 17 Months or Longer Who Are Adopted by the End of the Year, Children in Care for 17 Months or Longer Who Are Legally Free for Adoption within 6 Months, and Children Who Are Legally Free for Adoption Who Are Adopted within 12 Months.



This is a federal composite measure that reports on a rolling 12-month period. Data Source: N-FOCUS COMPASS-State Wards. The Permanency Composite measures the frequency that permanency is achieved for children and youth who have been in care for longer periods of time. Permanency is defined as exiting care to reunification, adoption or guardianship. The composite includes three measures: 1. Exits to Permanency Prior to the Child's 18th Birthday for Children in Care for 24 More Months or More; 2. Exits to Permanency for Children Who Are Free for Adoption; and 3. Children Emancipated Who Were in Foster Care for 3 Years or More.



This is the federal composite measure on Placement Stability. This is a federal measure that reports on a rolling 12-month period. Data Source: N-FOCUS COMPASS-State Wards. The national standard is 2 or fewer placements over specific periods of time. Placements are not counted for children who experience a brief hospitalization or for children who are on runaway status.