

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: February 02, 2024
 PHONE: 402-471-0054

LB 1391

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1391 would require each approved or accredited public, private, denominational, or parochial high school to have an automated external defibrillator (AED) on school property & in close proximity to each school athletic venue; to require that coaches receive training in automated external defibrillator use; & to require certain high schools to establish an athletics emergency action plan.

EXPENDITURES:

The school districts will incur expenses to develop & train staff on their emergency action plans, those expenses cannot be determined at this time.

The increase in expenses could have an impact on the district's Tax Equity and Educational Opportunities Support Act (TEEOSA) calculation, those expenses cannot be determined at this time.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	1391	AM:	AGENCY/POLT. SUB: Nebraska Department of Education
REVIEWED BY:	Gary Bush	DATE:	2/5/24 PHONE: (402) 471-4161
COMMENTS: Unable to provide comment on fiscal impact to the state as the agency did not state a fiscal impact. Agree that school districts may have costs related to this bill.			

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1391

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Lane Carr Date Prepared: ⁽⁴⁾ 1.31.24 Phone: ⁽⁵⁾ 402.419.3012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB1391 would require each public, private, denominational, or parochial high school to have an automated external defibrillator (AED) close to each athletic venue. The NDE does not currently collect information on access to AEDs in schools, so any costs to schools is indeterminable.

LB1391 also would require training for all coaches and other school personnel as determined by the school. This would add to the fiscal impact, but the cost is unknown at this time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____