

PREPARED BY: Kenneth Boggs
 DATE PREPARED: February 14, 2024
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LB 1157

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1157 outlines procedures and responsibilities for managing juveniles in detention facilities within counties that contain a city of the metropolitan class.

The bill mandates that if a juvenile is detained in a juvenile detention facility for fourteen days due to a probation violation or lack of community placement, they must appear before the court within 24 hours (excluding non-judicial days) for a hearing. At this hearing, the county attorney or a probation officer is required to justify the juvenile's continued detention. If the juvenile is detained again for fourteen days under similar circumstances, another hearing must be held within the same timeframe.

The Office of Probation Administration is tasked with covering the costs associated with the juvenile's placement or detention beyond the initial fourteen days due to probation violations or lack of community placement.

The Supreme Court states that the fiscal impact of LB1157 includes an indeterminable increase in judicial workload due to more hearings in Douglas County. The agency assumes a projected rise in detention costs with Probation covering youth detention in adult court, estimated to increase expenditures by approximately \$384,000 based on January 2024 data from Douglas County.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1157	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (005)
REVIEWED BY: Joe Wilcox	DATE: 02/14/2024	PHONE: (402) 471-4178
COMMENTS: No disagreement with the Supreme Court estimate of Potential, but partially undetermined, Fiscal Impact to the Judicial Branch from LB 1157.		

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1157

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 05 Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/13/2024 Phone: ⁽⁵⁾ 402-326-9215

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB1157 fiscal impact:

- Judicial workload. The number of hearings in Douglas County will increase. The extent of any impact on judicial workload cannot be determined at this time.
- Detention costs. It is assumed that Probation would now be responsible for paying for detention if a youth is charged in adult court. To begin providing an estimate, based on Douglas County data from only January 2024, expenditures would increase by approximately \$384,000.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____