

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS	\$4,100	(\$18,300)	\$8,200	(\$11,425)
FEDERAL FUNDS				
OTHER FUNDS		(\$40,975)		(\$40,975)
<b>TOTAL FUNDS</b>	<b>\$4,100</b>	<b>(\$59,275)</b>	<b>\$8,200</b>	<b>(\$52,400)</b>

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB1129 amends 60-3,104.01 by renaming “specialty” license plates as “organizational” license plates. This bill eliminates obsolete provisions, restructures sections of statute, and reduces the special interest plate fee to \$10 for a message plate. Additionally, LB1129 directs the Nebraska Department of Motor Vehicles (DMV) to design and issue a new alternate license plate for Autism Acceptance. The bill changes state statute to allow for the transfer of funds from the sale of these plates, to the Autism Treatment Program Cash Fund which is administered by the Nebraska Department of Health and Human Services (DHHS). This new Autism Acceptance plate would be available beginning January 1, 2025.

Expenditures:

The Nebraska Department of Motor Vehicles (DMV) has estimated cash fund expenditures of \$4,100 in FY2024-25 and \$8,200 in FY2025-26. These expenses represent the cost of plate production with each individual plate costing \$4.10. The agency is anticipating 1,000 plates would be sold between January 1, 2025 and June 30, 2025; with 2,000 sold in FY2025-26 (a full fiscal year). Additionally, the DMV is presuming the new Autism Acceptance Plates would require 80 hours of programming, which they can absorb within their current appropriation in FY2024-25.

Revenues:

The DMV estimates a potential total revenue loss of \$59,275 in FY2024-25 and \$52,400 in FY2025-26. The expected loss of cash fund revenue would total \$59,275 in FY2024-25 and \$52,400 in FY2025-26. These revenue losses would be split between: the DMV Cash Fund and the Nebraska Department of Transportation (NDOT) Highway Trust Fund, due to the lowering of the special interest message plate fees). There would be small revenue increase to the DHHS Autism Treatment Program Cash Fund, from the new Autism Acceptance plates. However, the revenue losses exceed the minimal revenue increase from this potential legislation as follows:

<b>FY2024-25 REVENUE</b>		<b>FY2025-26 REVENUE</b>	
DHHS Autism Treatment Prog. Cash Fund (375 Numeric Plates @ \$5ea)	\$ 1,875	DHHS Autism Treatment Prog. Cash Fund (750 Numeric Plates @ \$5ea)	\$ 3,750
DHHS Autism Treatment Prog. Cash Fund (125 Message Plates @ \$40ea)	\$ 1,250	DHHS Autism Treatment Prog. Cash Fund (250 Message Plates @ \$40ea)	\$ 7,500
DMV Cash Fund (125 Message Plates @ \$40ea)	\$ 3,750	DMV Cash Fund (250 Message Plates @ \$40ea)	\$ 2,500
DMV Cash Fund (Message Plate Fee reduction from \$50 to \$10)	\$ (25,175)	DMV Cash Fund (Message Plate Fee reduction from \$50 to \$10)	\$ (25,175)
<b>Total Cash Revenue Loss est.</b>	<b>\$ (18,300)</b>	<b>Total Cash Revenue Loss est.</b>	<b>\$ (11,425)</b>
Highway Trust Fund (Message Plate Fee reduction from \$50 to \$10)	\$ (40,975)	Highway Trust Fund (Message Plate Fee reduction from \$50 to \$10)	\$ (40,975)
<b>Total Other Revenue Loss est.</b>	<b>\$ (40,975)</b>	<b>Total Other Revenue Loss est.</b>	<b>\$ (40,975)</b>
<b>Total Revenue Loss est.</b>	<b>\$ (59,275)</b>	<b>Total Revenue Loss est.</b>	<b>\$ (52,400)</b>

There is no basis to disagree with DMV’s estimation of fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1129	AM:	AGENCY/POLT. SUB: Motor Vehicles
REVIEWED BY: Joe Massey	DATE: 1/23/2024	PHONE: (402) 471-4181
COMMENTS: Motor Vehicles assessment of fiscal impact from LB 1129 appears reasonable using the assumptions provided		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1129	AM:	AGENCY/POLT. SUB: : Department of Health and Human Services
REVIEWED BY: Joe Massey	DATE: 2/1/2024	PHONE: (402) 471-4181
COMMENTS: Department of Health and Human Services assessment of no net fiscal impact from LB1129 appears reasonable.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-31-2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

There is no fiscal impact to the Department of Health and Human Services.

**MAJOR OBJECTS OF EXPENDITURE**

**PERSONAL SERVICES:**

POSITION TITLE	NUMBER OF POSITIONS		2024-2025 EXPENDITURES	2025-2026 EXPENDITURES
	24-25	25-26		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
<b>TOTAL.....</b>			\$0	\$0

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1129 Amended**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Motor Vehicles

Prepared by: <sup>(3)</sup> Bart Moore Date Prepared: <sup>(4)</sup> January 22, 2024 Phone: <sup>(5)</sup> 402-471-3902

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	4,100	(18,300)	8,200	(11,425)
FEDERAL FUNDS				
OTHER FUNDS		(40,975)		(40,975)
<b>TOTAL FUNDS</b>	<b>4,100</b>	<b>(59,275)</b>	<b>8,200</b>	<b>(52,400)</b>

**Explanation of Estimate:**

Effective Date January 1, 2025 – Autism Acceptance Plate

**Program 070**

There will be 80 hours of Programming and Testing for this new plate that will be absorbed within existing DMV appropriation.

Past history has shown that 1000 sets of these plates will be sold every fiscal year. Due to the effective date of January 1, 2025 we estimate 500 sets of plates will be sold during the first fiscal year. In addition, past history has shown that 75% of the plates sold are Numeric plates and 25% are Message plates.

FY24-25 Revenue 500 sets sold – 375 Numeric plates at \$5 each will be credited to the Autism Treatment Program Cash Fund - \$1,875 and 125 Message plates at \$40 each will be credited \$1,250 to the DMV Cash Fund and \$3,750 to the Autism Treatment Program Cash Fund, for a total of \$6,875. FY25-26 Revenue 1000 sets sold - 250 Message and 750 Numeric plates will generate \$13,750 which \$2,500 will be credited to the DMV Cash Fund, and \$11,250 will be credited to the Autism Treatment Program Cash Fund

**Program 090**

FY 2024-25 - 500 sets (1000 plates) at \$4.10 = \$4,100

FY 2025-26 - 1000 sets (2000 plates) at \$4.10 = \$8,200

This legislation also reduces the Special Interest Plate fee to \$10 for a Message Plate, and the numeric is free. The \$10 fee for the Message Plate is to be credited to the DMV Cash Fund. Currently this plate fee is \$50 credited 50% to the DMV Cash Fund and the Highway Trust Fund. The result of this fee change will show a reduction of revenue to the DMV Cash Fund of \$25,175 per fiscal year, and to the Highway Trust Fund of \$40,975 per fiscal year.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			4,100	8,200
Travel.....				

Capital outlay.....  
Aid.....  
Capital improvements.....  
TOTAL.....

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\_\_\_\_\_  
\_\_\_\_\_  
4,100

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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
8,200