

PREPARED BY: Nikki Swope
 DATE PREPARED: February 26, 2024
 PHONE: 402-471-0042

LB 1262

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1262 creates the Commission on Indian Affairs Act (Act). The Act would require the Commission on Indian Affairs (Commission) to contract with a consultant to conduct a study to determine any barriers to voting and equal representation for Indian tribes in Nebraska as is described in the bill.

As the bill is written, the Act would require the study to be conducted on an ongoing basis. The findings of such a study and recommended policy changes would be submitted to both the State-Tribal Relations Committee and the Government, Military and Veterans Affairs Committee of the Legislature in December of 2025. An updated report would be required to be submitted to the two Legislative Committees in December of 2027 and in December of each even-numbered year thereafter.

The Commission would be required to identify an entity that possesses the expertise to conduct a study as defined in the bill. Due to the timing of the report, the funding would need to be appropriated in FY2024-25. Based on initial information that was provided to the Commission, it is anticipated that the cost would be \$180,000 for the initial study. The cost for the updated studies in the future years is unknown and would create an ongoing need for additional appropriation.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1262	AM:	AGENCY/POLT. SUB: Nebraska Commission on Indian Affairs	
REVIEWED BY: Kimberly Burns	DATE: 02/26/2024	PHONE: (402) 471-4171	
<p>COMMENTS: The Nebraska Commission on Indian Affairs' assessment of fiscal impact amount appears reasonable, but disagree with the timing of the impact. Since LB 1262 includes an emergency clause, one can assume the work will begin in fiscal year 2024-25 with a portion of the expenditures occurring in the same year.</p> <p>Technical Note: This will be an ongoing study with a subsequent report due in December 2027 and updated reports submitted in December of each even-numbered year thereafter.</p>			

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1262

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Commission on Indian Affairs

Prepared by: ⁽³⁾ Scott W. Shafer Date Prepared: ⁽⁴⁾ 2-26-2024 Phone: ⁽⁵⁾ 402-471-3494

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	\$180,000	0
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate: The agency does not have the necessary staffing capacity or expertise to conduct the requested study. Our agency would identify and contract with an organization or institution that possesses the requisite resource and skills to conduct the study. This is based upon a one time contract to be completed and submitted to our agency prior to December 1, 2025.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____