

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: February 08, 2024
 PHONE: 402-471-0054

LB 1053

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below		See below	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1053 amends §79-8,114 & §79-8, 118 to authorize up to five extended-career retention grants & update the termination date of the Nebraska Teacher Recruitment & Retention Act to January 1, 2030.

EXPENDITURES:

The current appropriation for the Nebraska Teacher Recruitment and Retention Grant (LB 705, 2023) is \$5 million per fiscal year from the Education Future Fund. We do not have a current estimate of the amount of need related to the new grant category, and as such any required increase in appropriation for the program for the additional grants authorized in the bill is indeterminate at this time. If no additional appropriation is made to NDE, adding a new grant category will change the distribution of grant funds.

The Nebraska Department of Education (NDE) estimates the need for 0.5 of an FTE to address the updates & make changes to the program. For FY2024-25, the FTE will have a salary/benefits expense of \$62,994; & operating expenses of \$16,988.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1053	AM:	AGENCY/POLT. SUB: Nebraska Department of Education	
REVIEWED BY: Gary Bush	DATE: 2/9//24	PHONE: (402) 471-4161	
COMMENTS: The need for a developer to make changes to their program appears to be reasonable. However, I disagree that a developer would be need in FY2025-26.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1053	AM:	AGENCY/POLT. SUB: Nebraska Department of Revenue	
REVIEWED BY: Gary Bush	DATE: 2/8/24	PHONE: (402) 471-4161	
COMMENTS: Agree with the agency of the fiscal impact to the agency and state.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1053	AM:	AGENCY/POLT. SUB	Nebraska Public Employees Retirement System
REVIEWED BY: Gary Bush	DATE: 1/17/24	PHONE: (402) 471-4161	
COMMENTS: Agree with the agency estimate of no fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1053

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Public Employees Retirement System

Prepared by: ⁽³⁾ Teresa Zulauf Date Prepared: ⁽⁴⁾ 1-16-24 Phone: ⁽⁵⁾ 402-471-7745

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	<u>0</u>	_____	<u>0</u>	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	_____	<u>0</u>	_____

Explanation of Estimate:

LB 1053 is a bill to authorize extended-career retention grants.

No fiscal impact to NPERs Agency 085 operations expenditures.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1053

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Lane Carr Date Prepared: ⁽⁴⁾ 2.7.24 Phone: ⁽⁵⁾ 402.419.3012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	\$81,274		\$80,358	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$81,274		\$80,358	

Explanation of Estimate:

LB1053 amends the Nebraska Teacher Recruitment and Retention Act to add an “extended-career retention” provision. To make changes to the existing system, the NDE would need an app developer for the 2024-25 fiscal year.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
IT Applications Developer Senior	.5		41,131	43,188
Benefits.....			21,863	22,599
Operating.....			16,988	13,071
Travel.....			1,292	1,500
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			\$81,274	\$80,358