

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: February 02, 2024
 PHONE: 402-471-0054

LB 1399

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1399 amends several sections to change provisions relating to the involvement of parents, guardians, & educational decisionmakers in the education of children.

EXPENDITURES:

The Nebraska Supreme Court estimates a \$10,000 expense for FY2024-25 to modify the sub-systems of JUSTICE, the Judicial Branch case management system.

There would be expenses to the school districts which could have an effect on their Tax Equity and Educational Opportunities Support Act (TEEOSA) calculation & those expenses cannot be determined at this time.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	1399	AM:	AGENCY/POLT. SUB: Supreme Court
REVIEWED BY:	Gary Bush	DATE:	2/1/24
		PHONE:	(402) 471-4161
COMMENTS: Agree with the agency of minimal fiscal impact to update software. Additional appropriations likely will not be required as the agency has sufficient resources to complete the required work.			

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1399

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Lane Carr Date Prepared: ⁽⁴⁾ 1.31.24 Phone: ⁽⁵⁾ 402.419.3012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB1399 adds several provisions to the parental engagement statutes, and would require updates to district policies. There would be additional costs to districts to comply, but the fiscal impact is indeterminable.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

