

PREPARED BY: Mikayla Findlay  
 DATE PREPARED: January 11, 2024  
 PHONE: 402-471-0062

**LB 1154**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill appropriates \$500,000 in General Funds in the current fiscal year, FY24, to the Department of Health and Human Services (DHHS) Program 514, Public Health Aid, for state aid to a 501(c)(3) designated nonprofit that provides health care screening, sports competitions, educational opportunities, and leadership training to people with developmental or intellectual disabilities.

DHHS indicates needing a temporary Program Coordinator to implement the provisions. The administrative cost of the needed staff is \$22,290. There is no basis to disagree with this estimate due to the responsibilities administering the grant would entail.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>				
LB:	1154	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services	
REVIEWED BY:	Ann Linneman	DATE:	2-9-2024	PHONE: (402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health & Human Services' assessment of fiscal impact.				
<u>Technical Note:</u> The current appropriation language is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.				

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-9-2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	See below	See below	See below	See below

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 1154 intends to appropriate \$500,000 to the Department of Health and Human Services (DHHS) for the current fiscal year FY2023-2024 from General Funds to Program 514 – Health Aid.

If an associated “A” Bill for LB 1154 is passed to appropriate the funds, \$500,000 would be added to the existing General Fund appropriation for the current Fiscal Year 2023-2024 to Program 514 – Health Aid. Funding is to be used to award a grant to a non-profit organization that provides specific services for the Developmentally Disabled.

This fiscal note assumes the funding is intended for the current fiscal year only and not an annual appropriation. The Department would incur costs to write, procure and administer, and monitor a grant agreement for aid as specified in LB 1154. It is estimated that an additional part time .25 FTE DHHS Program Coordinator would need approximately 520 hours to accomplish most duties associated with implementing and executing LB 1154 along with guidance from existing staff.

Administrative costs for LB 1154 would need to be appropriated under Program 033 – Administration using General Funds.

FY 2023-2024	
R73260 DHHS Program Coordinator	\$22,290
Program 514 – Health Aid	\$500,000
General Funds	\$522,290

**MAJOR OBJECTS OF EXPENDITURE**

**PERSONAL SERVICES:**

POSITION TITLE	NUMBER OF POSITIONS		2024-2025 EXPENDITURES	2025-2026 EXPENDITURES
	24-25	25-26		
Benefits.....			\$0	\$0
Operating.....			\$0	\$0
Travel.....			\$0	\$0
Capital Outlay.....			\$0	\$0
Aid.....			\$0	\$0
Capital Improvements.....			\$0	\$0
<b>TOTAL.....</b>			<b>\$0</b>	<b>\$0</b>