

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB1056 creates the School Construction Assistance Task Force.

The task force will consist of:

- A member of the Education Committee of the Legislature appointed by the Executive Board of the Legislative Council
- A member of the Appropriations Committee of the Legislature appointed by the Executive Board of the Legislative Council
- A member of the Revenue Committee of the Legislature appointed by the Executive Board of the Legislative Council
- A representative of the Governor's office appointed by the Governor
- A superintendent of a school district with ten thousand or more students appointed by the Commissioner of Education
- A superintendent of a school district with more than one thousand students & fewer than ten thousand students appointed by the Commissioner of Education
- Two superintendents of school districts with one thousand or fewer students appointed by the Commissioner of Education
- A representative of the capital construction industry appointed by the Commissioner of Education
- A representative of the statewide chamber of commerce appointed by the Governor

Administrative & support staff for the task force will be provided by the staff of the Education Committee of the Legislature, Revenue Committee of the Legislature, & Appropriations Committee of the Legislature.

On or before September 1, 2025, the task force will submit a report of recommendations relating to school construction assistance to the Education Committee of the Legislature, the Appropriations Committee of the Legislature, & the Revenue Committee of the Legislature.

The report will include:

- How the state can support school construction project costs while maintaining & protecting local control
- Different funding sources available from the state to use for school construction project financing
- The feasibility of debt pooling to reduce interest rates relating to school construction projects
- The feasibility of partnering with local political subdivisions to reduce school construction project costs
- How to streamline the process of school construction projects
- The appropriate role of the Nebraska Department of Education (NDE) in supporting capital infrastructure systems & providing technical assistance

There could be costs associated with the task force members & when they convene, that cost cannot be determined at this time.

No Fiscal Impact.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>				
LB:	1056	AM:	AGENCY/POLT. SUB: Nebraska Department of Education	
REVIEWED BY:	Gary Bush	DATE:	2/5/24	PHONE: (402) 471-4161
COMMENTS: Agree with the agency that there would be minimal impact to the agency.				

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1056**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Education

Prepared by: <sup>(3)</sup> Lane Carr Date Prepared: <sup>(4)</sup> 1.31.24 Phone: <sup>(5)</sup> 402.419.3012

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

LB1056 creates the School Construction Assistance Task Force and outlines duties and responsibilities. There may be costs associated with convening the task force, and NDE would incur costs associated with staff time, but the fiscal impact would be minimal and cannot be determined at this time.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____