

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$20,405	\$500	\$9,625	\$500
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$20,405</b>	<b>\$500</b>	<b>\$9,625</b>	<b>\$500</b>

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 965 directs the Nebraska Department of Motor Vehicles (DMV) to design and issue several additional military honor license plates including: a plate honoring those who serve in the United State Space Force, a veteran late with the internationally accepted wheelchair symbol, and a Purple Heart Combat Wounded plate with the wheelchair symbol. Additionally, the bill allows trusts to apply for plates if they own a motor vehicle, trailer, or semitrailer and the designated beneficiary of the trust meets the stipulated qualifications for military honor plates, or the veteran-wheelchair symbol plate.

This bill requires the applications to be vetted checking for proper qualification levels met, before the plate applications can be approved. The DMV will utilize a registry which will be maintained by the Nebraska Department of Veteran Affairs (NDVA). These plates would be available beginning January 1, 2025.

Expenditures:

The Nebraska Department of Motor Vehicles (DMV) has estimated License Plate Cash Fund expenditures of \$20,405 in FY2024-25 and \$9,625 in FY2025-26. These expenses represent the cost of plate production to the License Plate Cash Fund. The agency anticipates 2,650 sets of plates would need producing for the first fiscal year of the redesign/reissuance, with 1,250 sets of plates in the following year. Additionally, the agency would incur minor programming expenses which can absorb within their current appropriation in FY2024-25.

The Nebraska Department of Veterans Affairs (NDVA) anticipates the need to modify their database for the additional license plates in FY2024-25, at a cost of \$2,000 in general funds, which can be accommodated within their current appropriation.

Revenues:

The DMV is estimating an increase in the number of military honor plates to be issued, as a result there would be a corresponding revenue increase of approximately \$500 in both FY2024-25 and FY2025-26, to the Nebraska Veteran Cemetery System Operation Fund, which is a cash fund within the NDVA.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
<b>LB: 965</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>Nebraska Department of Motor Vehicles (024)</b>
REVIEWED BY: Joe Wilcox	DATE: 01/16/2024	PHONE: (402) 471-4178
COMMENTS: No disagreement with the Nebraska Department of Motor Vehicles (DMV) estimate of potential Fiscal Impact to the Agency and cash fund revenue from LB 965.		

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
<b>LB: 965</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>Nebraska Department of Veterans' Affairs (028)</b>
REVIEWED BY: Joe Wilcox	DATE: 01/09/2024	PHONE: (402) 471-4178
COMMENTS: No disagreement with the Nebraska Department of Veterans' Affairs (NDVA) estimate of one time Fiscal Impact to the Agency from LB 965.		

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 965**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Motor Vehicles

Prepared by: <sup>(3)</sup> Bart Moore Date Prepared: <sup>(4)</sup> January 8, 2024 Phone: <sup>(5)</sup> 402-471-3902

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	<u>20,405</u>	_____	<u>9,625</u>	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>20,405</u>	_____	<u>9,625</u>	_____

**Explanation of Estimate:**

The Department will have minimal programming changes the cost will be absorbed within existing appropriations.

The Department will have additional license plates that will have an impact to Program 090 – License Plates and the License Plate Cash fund. The first fiscal year there will be an additional 2,650 sets of plates that need to be produced (1,400 sets are due to the redesign and reissue of DAV plates that will be a one fiscal year cost and not a continuing additional cost). Each additional year will require an additional 1,250 sets of plates be produced. Each set of plates currently cost the Department \$7.70.

There will be an increase in revenue to the Veteran Cemetery fund of \$500 per year.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25 EXPENDITURES</u>	<u>2025-26 EXPENDITURES</u>
	<u>24-25</u>	<u>25-26</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	<u>20,405</u>	<u>9,625</u>
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>20,405</u>	<u>9,625</u>

Please complete ALL (5) blanks in the first three lines.

2024

LB<sup>(1)</sup> 965

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Veterans Affairs (NDVA)

Prepared by: <sup>(3)</sup> Nicole S Zimmermann Date Prepared: <sup>(4)</sup> 1/8/2024 Phone: <sup>(5)</sup> 531-220-1433

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	2,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	2,000			

**Explanation of Estimate:**

LB 965 would have a nominal expense to modifying the database for additional license plates which we anticipate being approximately \$2000.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

POSITION TITLE	NUMBER OF POSITIONS		2024-25 EXPENDITURES	2025-26 EXPENDITURES
	24-25	25-26		
Benefits.....				
Operating.....			2,000	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			2,000	