

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		\$100,000		\$100,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$100,000		\$100,000

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1104 amends provisions related to lobbyist registration fees. The bill increases the registration fee for lobbyists who receive compensation from \$200 to \$300. In addition, the bill directs one-half of fees (reduced from three-fourths of fees) to the Accountability and Disclosure Commission Cash Fund, and directs one-half of fees (up from one-fourth) to the Clerk of the Legislature Cash Fund.

The bill is operative July 1, 2024.

The increase in fee and reduction of amount credited to the Accountability and Disclosure Commission Cash Fund have an offsetting effect for the Accountability and Disclosure Commission, resulting in no fiscal impact to that agency.

The Legislature estimates the total fee revenue to the Clerk of the Legislature Cash Fund to be \$144,650 in FY24-25 and \$151,883 in FY25-26 as a result increase in fee and increase in proportion of fees credited to the fund. After accounting for the current revenue stream from fees, this is a net increase in cash fund revenue of approximately \$100,000 per fiscal year.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	1104	AM:	AGENCY/POLT. SUB: Nebraska Legislature	
REVIEWED BY:	Ann Linneman	DATE:	1-17-2023	PHONE: (402) 471-4180
COMMENTS: The Nebraska Legislature's assessment of fiscal impact seems reasonable given the assumptions used.				

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	1104	AM:	AGENCY/POLT. SUB: Nebraska Accountability & Disclosure Commission	
REVIEWED BY:	Ann Linneman	DATE:	1-18-2023	PHONE: (402) 471-4180
COMMENTS: The Nebraska Accountability & Disclosure Commission's assessment of fiscal impact seems reasonable given the assumptions used.				

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1104

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Accountability & Disclosure Commission

Prepared by: ⁽³⁾ David Hunter Date Prepared: ⁽⁴⁾ 1/12/2024 Phone: ⁽⁵⁾ 402-471-2522

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	See Explanation	_____	See Explanation
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	See Explanation	=====	See Explanation

Explanation of Estimate:

If the bill were enacted as written, there would be essentially no fiscal impact to our office.

If Section 1 49-1480.01 (1) was not enacted, but the rest of the bill was enacted, our cash fund would receive approximately \$50,000 less per year in revenue. This could require our office to seek additional funding from the General Fund.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1104

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Legislature – Agency 03

Prepared by: ⁽³⁾ Shelley Reed Date Prepared: ⁽⁴⁾ 1/17/2024 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	144,650	_____	151,883
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>_____</u>	<u>144,650</u>	<u>_____</u>	<u>151,883</u>

Explanation of Estimate:

LB 1104 will change the fees for lobbyist registrations from \$200 to \$300, and change the distribution from 25% to the Clerk of the Legislature Cash Fund and 75% to the Accountability & Disclosure cash fund, to 50% to each of the cash funds.

The revenue amounts above are an estimate of what the total would be for each fiscal year for the Clerk of the Legislature Cash Fund if the changes were passed. In FY 2021-2022 the fund had revenues of \$44,866 and in FY 2022-2023 there was a total of \$48,208 in revenues.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____