

PREPARED BY: Mikayla Findlay
 DATE PREPARED: January 05, 2024
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LB 1015

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would add a new category of qualifying occupation, dentists who provide dental services to Medicaid patients, to the Rural Health Systems and Professional Incentive Act. The maximum financial assistance for this new category of recipients is \$60,000 per recipient per year up to a total of \$300,000. The bill does not provide additional funding for incentives so newly qualifying applicants would receive incentive from the existing funds for the Rural Health Systems and Professional Incentive program.

The Department of Health and Human Services (DHHS) would require at least an additional 0.5 FTE at the Health Program Manager I. The funding for this position can be absorbed within the agency’s current appropriation.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	1015	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services	
REVIEWED BY:	Ann Linneman	DATE:	1-22-2024	PHONE: (402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health & Human Services’ assessment of fiscal impact.				

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-19-2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 1015 adds certain Nebraska licensed dentists to be eligible for the student loan repayment program under the Rural Health Systems and Professional Incentive Act.

The Department of Health and Human Services estimates at a minimum that an additional .5 FTE Health Program Manager I would be needed to implement and administer the addition of dentists to the existing program. The number of participants would be dependent upon additional funds available for the program and may impact the need for additional staff support. The estimated minimum cost for personnel is as follows:

POSITION(S)				FY 2024-2025						
Job Code	Job Title	Hourly Rate	Hours per Year	E-Clause	FTE	Modified FTE	Pay	Benefits (35%)	Operating costs (26.7%)	Total
H74241	Health Program Manager I	26.18	2,080	No	0.50	0.38	\$ 20,422	\$ 7,148	7,361	\$ 34,931
				FY 2025-2026						
5% increase	Hours per Year	FTE	Pay	Benefits (35%)	Operating costs (26.7%)	Total				
\$ 27.491	2,080	0.50	\$ 28,591	\$ 10,007	10,306	\$ 48,903				

It is anticipated that General Funds would be used for administrative costs associated with LB 1015 as part of Program 033 – Administration. The department will absorb these costs.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2024-2025	2025-2026
		24-25	25-26	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$0	\$0