

PREPARED BY: Shelly Glaser
 DATE PREPARED: February 16, 2024
 PHONE: 402-471-0052

LB 1401

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$15,000,000			
OTHER FUNDS				
TOTAL FUNDS	\$15,000,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1401 appropriates \$15,000,000 of Federal ARPA Coronavirus State Fiscal Recovery Funds in FY2023-24 and \$15,000,000 of Federal ARPA Funds in FY2024-25 to the Nebraska Department of Transportation. These funds are to be used for transportation infrastructure (Program 569) to connect a highway as defined in §39-101 with a National System of Interstate and Defense Highway; in a city of the primary class. This bill requires both the county where the city of the primary class is located, and the city itself to contribute a combined funding match of 20% of the amount appropriated by this bill.

This bill contains an emergency clause.

Note: The appropriation which occurs in the current fiscal year (FY2023-24), does not show in the table columns above, only the second year is presented.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1401	AM:	AGENCY/POLT. SUB: Nebraska Department of Transportation	
REVIEWED BY: Joe Massey	DATE: 2/16/2024	PHONE: (402) 471-4181	
COMMENTS: The Nebraska Department of Transportation's assessment of indeterminate fiscal impact from LB 1401 appears reasonable.			

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2024

LB⁽¹⁾ 1401

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation (NDOT)

Prepared by: ⁽³⁾ Jenessa Boynton Date Prepared: ⁽⁴⁾ 2/14/2024 Phone: ⁽⁵⁾ 402-479-4691

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	See below	_____	_____	_____
FEDERAL FUNDS	_____	See below	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>See below</u>	<u>See below</u>	_____	_____

Explanation of Estimate:

LB 1401 would appropriate in both FY2023-24 and FY2024-25, \$15,000,000 of federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802 to the Department of Transportation. The purpose of the funding is for NDOT to construct motor vehicle transportation infrastructure that connects a highway as defined in section 39-101 with the National System of Interstate and Defense Highways in a city of the primary class. The bill would require a contribution from the primary class of an amount of money equal to 20% of the funds appropriated. The bill contains the emergency clause and would take effect when passed and approved according to law.

Under the American Rescue Plan Act of 2021 there are three different pathways in which funding can be utilized. To utilize the federal funding projects must be contracted by December 31, 2024 and all funds expended by September 30, 2026 using one of the specified pathways. Due to the restrictive regulations of how NDOT can utilized the federal funds under the various pathways the fiscal impact is undetermined at this time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25 EXPENDITURES</u>	<u>2025-26 EXPENDITURES</u>
	<u>24-25</u>	<u>25-26</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____